

I move that we enter Closed Session pursuant to VA Code Section 3711 A(1), A(3), A(5), A(7)

A1 - Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body; and evaluation of performance of departments or schools of public institutions of higher education where such evaluation will necessarily involve discussion of the performance of specific individuals. Any teacher shall be permitted to be present during a closed meeting in which there is a discussion or consideration of a disciplinary matter that involves the teacher and some student and the student involved in the matter is present, provided the teacher makes a written request to be present to the presiding officer of the appropriate board.

A3 - Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.

A5 - Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community.

A7 - Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

I certify that only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act were heard, discussed or considered in the Closed Session to which this certification applies, and (II) only such business matters as were identified in the motion by which this Closed Session was convened were heard, discussed or considered in the meeting to which this certification applies.

August 10, 2015

The Carroll County Board of Supervisors held their regular monthly meeting on, August 10, 2015 in the Board Meeting Room of the Carroll County Governmental Center.

Present were: Phil McCraw
Dr. Tom Littrell
David V. Hutchins
Joshua A. Hendrick
Bob Martin
W.S. Sam Dickson
Gary Larrowe, County Administrator
Nikki Cannon, Asst. County Administrator
Steve Durbin, County Attorney

Mr. McCraw called the meeting to order at 3:33 p.m.

CLOSED SESSION – PURSUANT TO VIRGINIA CODE SECTION 2.2-3711(A1, A3, A5, A7)

Upon motion by Mr. Hutchins, seconded by Mr. Hendrick, and passing, the Board convened a Closed Session for the discussion of personnel, legal matter, as authorized by Virginia Code Section 2.2-3711(A1, A3, A5).

Mr. Durbin explained the purpose for entering Closed Session as listed below.

1. Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body; and evaluation of performance of departments or schools of public institutions of higher education where such evaluation will necessarily involve discussion of the performance of specific individuals. Any teacher shall be permitted to be present during a closed meeting in which there is a discussion or consideration of a disciplinary matter that involves the teacher and some student and the student involved in the matter is present, provided the teacher makes a written request to be present to the presiding officer of the appropriate board.

3. Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.

5. Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

CERTIFICATION OF CLOSED SESSION

Upon motion by Mr. Dickson, seconded by Mr. Martin, and passing, the Board adopted the following Resolution:

WHEREAS, the Carroll County Board of Supervisors convened a Closed Session this date pursuant to an affirmative recorded vote and on the motion to close the meeting in accordance with the Virginia Freedom of Information Act;

WHEREAS, Section 2.2-3711(D) of the Code of Virginia requires a certification by the Board of Supervisors that such Closed Session was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Carroll County Board of Supervisors hereby certifies that, to the best of each member’s knowledge, (I) only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act were heard, discussed or considered in the Closed Session to which this certification applies, and (II) only such business matters as were identified in the motion by which this Closed Session was convened were heard, discussed, or considered in the meeting to which this certification applies.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

Mr. McCraw lead in invocation and pledge. He told that it is good to see everyone her tonight and he appreciates everyone coming out.

Dr. Littrell told that they are concerned about the possible closing of the Training Center in 2018. He told that they are partnering with a parent group known as PACC and they have started a rally to keep it open. He distributed a flyer about an upcoming event that will help the public better understand and they are hoping for a big crowd. He gave some statistics on the Training Center and the number of residents and employees. He told that since 2005 they have made several renovations and that seems strange if they are planning to close in a few years. He told that a lot of people don't understand the Olmstead Act but it was a 1999 Supreme Court decision. He told that it says individuals be in an integrated setting to meet needs consistent with choice. He told that they had a meeting with the parents and a lot of their choices are to be residents at the Training Center. He told that he hopes everyone will support the group and please work with us to get the word out.

(Order)

APPROVAL OF MINUTES

Upon motion by Mr. Hendrick, seconded by Mr. Hutchins and passing, the Board approved the minutes of the meeting on July 13, 2015.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

APPROVAL OF PAYROLL

Upon motion by Mr. Hendrick, seconded by Mr. Hutchins, and passed unanimously, the Board approved the payroll for August 2015 and did authorize the Chairman and Clerk, along with Bonita M. Williams, Treasurer, to sign checks for the September payment of salaries and wages for all County officials and employees as previously budgeted by the State Compensation Board and this Board of Supervisors.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

APPROVAL OF AGENDA

Mr. Martin asked that we take the Bridge Dedication under advisement until he gets more details.

Mr. McCraw told that we would add HB2 Transportation Funding that VDOT has come up with.

Upon motion by Mr. Hendrick, seconded by Mr. Hutchins and passing, the Board approved the agenda.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

CONSENT AGENDA

Upon motion by Mr. Hendrick, seconded by Mr. Hutchins and passing, the Board approved the Consent Agenda.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

ROLLOVER

Upon motion by Mr. Hendrick, seconded by Mr. Hutchins and passing, the Board approved the Rollover Request.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

DR. SPRINKLE - WCC INTRODUCTION

Mr. McCraw introduced Dr. Sprinkle as well as Dick Dalton and Oliver McBride who are Carroll's appointees to WCC.

Dr. Sprinkle thanked him for the warm welcome. He told that he has had a welcoming experience in the community and he appreciates the support that they receive. He told that he and his wife are delighted to be here.

(Order)

KEVIN SEMONES - COUNTY FAIR AND FARMERS MARKET UPDATE

Mr. Semones told that it is almost fair time. He told that we started rebuilding up the fair about 10 years ago and they focus on education about ag. He told that it has come a long way in 10 years. He told that 2nd and 3rd graders come during the day to participate in Ag Day and on Friday, 5th graders come for a program that the Farm Bureau sponsors. He went over all of the activities that they will have at the fair including the exhibits and demonstrations. He told that the County owns the Farmers Market now so if they get to a point where they need to build something they no longer have to wait and ask permission.

Mr. Martin asked if they are about to outgrow the site.

Mr. Semones told that they are to that point already. He told that it keeps growing every year and a lot of the equipment and labor are donated. He told that there is quiet a bit of land across the road but he is not sure of your plans for it. He told that it is a good problem to have and he is glad that it is a challenge. He told that they appreciate the VFW for letting them have it the first couple of years.

Dr. Littrell asked about the photo entries.

Mr. Semones told that they will be taking those on Monday.

Mr. McCraw told that he is on the Farmers Market Board and it is a pleasure to work with Kevin.

Mr. Martin told that it has good visibility.

(Order)

ROGER ROOP

Mr. McCraw told that Mr. Roop isn't present but he wanted to read the plaque that will be presented to him. He told that they want to recognize Roger Roop who retired on July 1st from the Maintenance Department after 18 years of dedicated service. In addition to maintaining County property, Roger also served as a backup for Terry Woods in Animal Control along with assisting in various projects throughout the County and its department. Roger was one of a kind and he will be missed. Mr. McCraw told that we wish him and his family well in retirement.

(Order)

ASHLEY LIGHT - EXTENSION INTERN

Ms. Ashley Light told that she was the summer intern with Virginia Cooperative Extension Carroll County Office. She told that she was born in Carroll and her dad is James Light and they produce vegetables and also cattle farm. She told that she graduated from Carroll County High School in 2012 and went to Va. Tech and will graduate this Spring. She told that she was privileged to get to intern where she is from. She told that growing up on a farm she had some knowledge but she did not realize how diverse it is here. She went over a list of things she was able to participate in this summer and gave detail about each of them. She told that one of her favorite things was attending

the conferencing and the amount of education. She told that her absolute favorite was her kids camp. She told that she was required to do her own program. She had 10 participants and they did several hands on projects. She told that she would like to thank Va. Tech, Virginia Cooperative Extension, Carroll County Extension Office and the Board of Supervisors for giving her this opportunity. She told that it is amazing to see how important agriculture is. She told that this has been the best of her educational experience so far.

Mr. McCraw thanked her and told her it was a very impressive presentation. He asked which orchards in Cana she went to.

Ms. Light told that she went to Berriers, Leonard's and Hills.

(Order)

HB2 TRANSPORTATION FUNDING

Mr. Hendrick told that HB2 is how the state is looking at construction projects going forward. He told that we will have to compete with others in the state and his biggest concern is localities east of here have staff for transportation that can apply for projects and we do not. He told that this is for secondary roads except unpaved roads. He told that if we want any allocations we have to go through this process. He told that applications started in August and they are accepted through the end of September. He told that he spoke with Lisa at VDOT and she will help develop some scopes and get documentation but we will be up against places like Fairfax. He told that he thinks we need to put in for something and he knows it is short notice because they are due at the end of September but his suggestion would be to make a selection and do it. He told that it puts us at a disadvantage because there is no staff in place for that. He asked how many projects were on the Mt. Rogers Plan.

Mr. Larrowe told that he really doesn't know. He told that he has seen the list but there has been some changes. He told that it is interesting in the Salem District because they are also in the Mt. Rogers District.

Mr. Hendrick told that we would have to get approval from Mt. Rogers prior to doing it. He told that we are in the dead zone and the odds are against us but he thinks we need to do it.

Mr. Larrowe asked if there are any suggestions on projects.

Mr. Hendrick told that Rt. 669 from 58 to 100 and Rt. 638 has safety issues. He told that also a truck lane on 77.

Mr. Larrowe told that he knows no other section in Virginia that has a grade and no truck lane.

Mr. Martin told that 52 N to the Wythe County line needs attention because when 77 is congested everyone goes on 52. He told that they have to replace guardrails all the time because trucks can't make the turn.

Mr. Hendrick told that we can lean on Lisa and Dan and the Farmers Market Road is an access nightmare. He told that he encourages everyone to check out the website.

Upon motion by Mr. Hendrick, seconded by Mr. Dickson and passing, the Board approved to apply for the HB2 funding based upon the recommendation and suggestion of the VDOT Administrator and to allow staff to apply and move forward.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes

August 10, 2015

Dr. Littrell Yes
Mr. Martin Yes

Mr. Dickson told that some of us are going to be going to the Summit in Richmond and basically they make recommendations to them and we get outnumbered pretty quick. He told that they were able to keep the Rural Rustic going and that means a lot to us. He told that is about all the money that comes through. He told that if you have any suggestions let him know. He told that they are just putting it through to VACo which Mr. Hutchins is Vice President this year.

Mr. Hendrick told that his fear is we are against the odds and if we fall silent we are done.

Mr. Hutchins told that one thing you might think about is Rural Caucus has had a lot of impact on trying to assist the rural counties of Virginia. He told that a lot of the transportation bill was passed to alleviate the congestion in Northern Virginia and it is bad but if the rural counties don't stick together and maybe we can lobby with some of the other counties.

(Order)

CITIZENS TIME

Mr. Steve Gregson told that if there is any opportunity for road improvement its out in Fancy Gap where Appalachian Trail goes across 77 and turns into a dirt road. He told that it is a treacherous area and when the parkway is closed it is the only alternative. He told that he tried to look at the board minutes and he thinks there is link not working and he talked to the Chairman about this earlier. He told that recently there was a letter sent to several selected property owners in the Fancy Gap area about the County' s involvement with regards to working with a commercial developer in Fancy Gap. He told that he has spoken with several Board of Supervisor members about who authorized this endeavor and he has not found an answer yet. He told that he has looked at the Planning Commission minutes and talked to their boards and they don't know of anything either and it doesn't appear that we had anything in Closed Session that would protect that so there are several questions that have rose out of this letter and the main thing is why there is no record of any type of announcement with regards to this and where was the authorization for a county employee to write the letter to these residents on this issue. He told that it is confusing and the letter states that the property owners and an integral part to the process when \$350,000 was taken from one of our projects in Fancy Gap there was no disclosure to the Commonwealth on that issue. He told that the thing that concerns a lot of people out there the most is the use of the name and it was capitalized in the letter as a commercial developer so it has many people alarmed about is it going to be a form of zoning for a specific area because many will remember the last meeting that we had at Fancy Gap Elementary, the Sheriff's deputies were called into that meeting because people using the zoning word and if anybody was at that meeting it was pretty hectic and people showed their displeasure. He told that they would like if all possible to get some answers on that and if there is a plan that goes along with that talks about how and why Fancy Gap area is only involved in this plan or is it going to affect other areas. He told that there are several other questions but he thinks the big thing is why there wasn't any transparency on this issue and ask the Board to discuss this and give Fancy Gap some direction on how this going to be handled. He told that he asks for clarification and who gave authorization for this.

Mr. McCraw told that they will take that under advisement.

Mr. Hendrick asked what the letter was for.

Mr. Larowe told that basically what had been requested by some of the landowners at Fancy Gap was some assistance with the development at Fancy Gap. He told that there has been a tremendous amount of money that has been spent in infrastructure improvements out there with water and wastewater and many of those individuals would like to be able to advance that with development. He told that after meeting with Gina

Isom who is one of the individuals interested and pushing for this and I know that she has spoken to several of you about possibilities at Fancy Gap what we ended up doing is coming up with a plan to identify the properties out there around the interchange and down 52 arbitrarily just so they could have something to work off of with properties that fronted onto 148 or 52 that would be in the service area of water and wastewater or properties that had potential for development because where their proximity was or removing some properties because of topography or rock out, wetlands and things like that to get started on the process of identifying properties that could potentially be available for development and as a group end up shopping that around to potential developers. He told that we would in no way be a broker or agent for anything except a connective tissue between those that want to develop the property and those that actually have the property. He told that they would not have anything to do with the pricing of the property or anything than getting to potential buyer and property owner together. He told that in no way was it done in a non-transparent way because if it had been they wouldn't have sent it out publically on to the individuals who are land owners. He told that it was done, they identified the parcels that were around there, they used GIS and Justin Barnard has been helping with that process and then they were going to build a database and share that with potential developers and try to increase the development at Fancy Gap. He told that maybe there are individuals that don't want Fancy Gap developed, he doesn't know if that is the case or not and if it is certainly we would not want to be in the middle of that.

Mr. Gregson told that he appreciates that because that is the first time that they have heard this information and the concern that they have for the last Fancy Gap meeting is that there are people out there that are non-developers. He told that he is concerned about those who did not receive letters that are now talking about in Fancy Gap, it is unbelievable. He told that there is concern from the non people who want no development what so ever to railroad this thing and that is what possibly happened at the Fancy Gap meeting that they had before. He told that as for transparency, he is shocked that the Board members that he spoke to knew nothing about it what so ever and he feels that communication of this magnitude needs to come from the Board and he thinks everyone from the property owners is great but getting a select few doesn't make a whole lot of sense when you are trying to look at things for other parts of the county at the same time that they might benefit.

Mr. McCraw told that the meeting you are speaking about in Fancy Gap where zoning was such a hot topic, that was before he was on the Board, he ran against the gentleman that was on Board at that time. He told that he has never supported zoning, he never will support it, he doesn't care about being hung not only ethically but someone slipping up on him in the middle of the night and hanging him. He told that he knows the people in his district don't like zoning and he has not been approached by anyone in his district with the concerns that you were talking about and he is in a public place.

Mr. Hendrick told that he just has general questions. He told that Steve called him this evening and asked him if he knew of it and he said no and by all means if you have questions come on out. He told that his initial question is going to be is about the parcels selected were called prime so to speak for development around some of the systems that have just been installed and he knows what the goal is and the County is not being a broker.

Mr. Larowe told that basically we are an aggregator because basically what happened is we have gotten positive responses from many of the land owners that have called in and said this is a great idea and they are interested. He told that Tammy Hall in our office has been fielding those calls and they have actually had very positive responses and as in anything there are some people that are killing the goose that laid the golden egg so you never know exactly which direction to go but they were trying to go into a direction of positive development and that is where we are at this point.

Mr. Hendrick asked if it was potential for other areas and it doesn't matter if it is other areas at Exit 8 or 14 or 19, for other areas of the County to say if the County is going to help promote what are they going to do for my area.

August 10, 2015

Mr. Larrowe told that is a good question. He told that this is not the first time that we have done this, we actually did this along US 58 after the water and sewer system was developed in the Woodlawn area and tried to get some people to buy into that. He told that it was not a fruitful proposition, there may have been some discussions where things happened but it was not instantly developed. He told that the same thing has been mentioned to him as well as many Board members about Exit 19 and that was the primary, that there was not enough development taking place at 8 or 1 and right now we have water at Exit 1 that we can do the same thing with it.

Mr. Hendrick told that even if you know the land owner doesn't want to participate, we should still send a letter in that area.

Mr. Larrowe told that is what we have done. He told that if they are off the road they did not send a letter or if they did not have access at all we didn't.

Mr. Hendrick told that if you can do the same thing at Exit 1 or around the water project and as long as we are doing the same thing for everyone else, he doesn't want anyone singled out.

(Order)

SUPERVISORS TIME

Mr. Martin told that he has been in a lot of localities that have a channel reserved for the community and have School Board and Board of Supervisors things on there. He told that it would be another way of communicating. He told that it can be contentious when a new Board comes in and they pick a Chairman and Vice Chairman and he would like to throw out a suggestion, we have six Board Members and they serve four years and if you went with 8 month terms of service as Chairman and Vice Chair everyone on the Board could serve as a Chairman or Vice Chairman. He told that it appears that younger folks are coming in and it would be a good experience for those people. He told that on September 30th he will meet with folks from Richmond and the Recreational Trail will be completed at that time. He told that he can take you on a tour. He told that there are a few more things that have to be done but they ended up with over a 3 mile trail and within that 3 miles you can do 10 or 15 other options. He told that it was done with \$120,000 and he was told that it is \$200,000 to do a mile trail. He told that the majority of that money was spent with Carroll County merchants and Carroll County people. He told that Lord forbid he should talk about zoning but it was mentioned on one of the other Boards he was on and it is political suicide. He told that we have spent a lot of time talking about agriculture today and the big thing that was suggested in zoning is we could do a very simple agricultural zoning and it would give added protection to farmers. He told that he is not a fan of zoning but keep your guns loaded and your powder dry because it may become advantageous one day. He told that he doesn't think he wants to go door to door selling zoning any time soon.

Dr. Littrell told that someone asked him about a trail at Recreation and there are plans to put three trails there and he thinks it will be a great thing. He told that she is working towards completing the easy trail first and then work towards the others later. He told that Ashely Bartee who works with United Way contacted him about a new program that they are trying this year. He told that he and his wife are concerned about children that are hungry. He told that for several years they have had the back pack buddies and Faye has been working with Oakland to send food home so the children will have it for the weekend. He told that United Way is working on back pack unite and they will provide grants to be programs in the county to provide food for the children and that is a good reason to back the United Way.

Mr. Dickson told that he doesn't have a dog in the fight for the Chairman thing but that might work. He told that he does have a dog in the fight where there is a place on Glendale Road that seems to keep growing and he doesn't see how they are not breaking some kind of law. He told that they are parked right on the road, there is firewood, buses, campers, livestock and he knows Ronald and Jim have looked at it and asked if there is not anything the County or the State can do.

Mr. Larrowe told that he has been over there also and it is one of those situations that is difficult unless it becomes a nuisance by the courts.

Mr. Dickson told that if anyone comes up with an idea they would like to do something.

Mr. Hendrick told that if they are parked on the right of way that is enforceable. He told that he has had cars towed off the right of way. He told that when he was talking about yard sales two years ago they were parking on the right of way.

Mr. Hutchins told that he has drove by there and thought the same thing. He told that he and Ronald have talked about it, it is kind of like out situation in Hilltown. He told that Virginia didn't enforce some of those pieces. He told that there will be a Summit in Richmond where there will be more than two attending.

Mr. Hendrick told that he has a request for next month or sometime during the next couple months. He told that this Spring we removed ourselves from Dixie and he still gets comments and questions from coaches and parents. He told that he would like to know if it is a good thing or a bad thing and there are still questions about reasoning. He told that he would like to hear from Libby and he would invite the public and anyone who is involved in Recreation to attend because he wants to know what you think. He thanked everyone for coming out.

Mr. McCraw told that he thanks everyone for coming out. He told that he really enjoyed Ashley's presentation.

Mr. Martin told that Dr. Littrell got him to thinking, he told that one of the schools in West Virginia qualified for 100% free meals because the school qualified.

Mr. Larrowe told that he does not know but we can find out.

(Order)

ADJOURNMENT

Upon motion by Mr. Hendrick, seconded by Mr. Dickson and passing, the Board adjourned.

VOTES

Mr. Hendrick	Yes
Mr. McCraw	Yes
Mr. Hutchins	Yes
Mr. Dickson	Yes
Dr. Littrell	Yes
Mr. Martin	Yes

(Order)

Chairman

Clerk

August 10, 2015

BOARD APPROVAL

1. [Proclamation](#) - [Approval Summary](#)
2. [PPTRA Resolution](#) - [Approval Summary](#) - [Letter](#)
3. [SWVEMS Council Support Letter](#) - [Approval Summary](#)
4. [Committee Appointment](#) - [Approval Summary](#)
5. [HB2 Project](#) - [Crash History 770](#) - [Crash History 705](#) - [Approval Summary](#)
6. [HB2 Project](#) - [Approval Summary](#)
7. [SWVTC Resolution](#) - [Approval Summary](#)
8. [Recreation Sr. Trips](#) - [Approval Summary](#)
9. [Sheriff Grant](#) - [Approval Summary](#) - [Letter](#)

**City of Galax
City Council**

**Grayson County
Board of Supervisors**

**Carroll County
Board of Supervisors**

**Joint Proclamation of
Grayson County, Carroll County and the City of Galax
in Recognition and Appreciation of**

Dr. Oliver McBride



WHEREAS, the Boards of Supervisors of Grayson and Carroll Counties and the Council of the City of Galax wish to recognize Dr. Oliver McBride for his exemplary service to the Crossroads Institute and the Twin County Region; and,

WHEREAS, the Boards of Supervisors and City Council also wish to recognize and acknowledge that Dr. McBride has served as the Executive Director of the Crossroads Institute since its founding in July, 2005 and commends him for his strong commitment and dedication to Crossroads and the countless people it serves; and,

WHEREAS, during Dr. McBride's tenure as Executive Director, the Crossroads Institute has evolved into a multi-disciplined facility that has improved the lives of individuals in Southwest Virginia and beyond by being an innovative educational and economic development engine that has significantly contributed to the revitalization of the region's economy.

NOW, THEREFORE, BE IT PROCLAIMED, that the Grayson County Board of Supervisors, the Carroll County Board of Supervisors and the City Council of Galax, Virginia, recognizes and does hereby commend Dr. Oliver McBride on his distinguished service as the Executive Director of the Crossroads Institute and for the countless contributions he has made for this organization and throughout the region, and we extend to him the best of wishes and happiness in retirement and in all of his future endeavors.

Presented this 18th Day of August, 2015, in the City of Galax, Virginia.

By: _____
David M. Sexton, Chairman
Grayson County Board of Supervisors

By: _____
Phil McCraw, Chairman
Carroll County, Board of Supervisors

By: _____
C.M. Mitchell, Mayor
Galax City Council

Attest: _____
Jonathan D. Sweet, Clerk
Grayson County Board of Supervisors

Attest: _____
Gary P. Larrowe, Clerk
Carroll County Board of Supervisors

Attest: _____
Keith Barker, Clerk
Galax City Council

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Proclamation	AGENDA DATE: September 14, 2015
STAFF CONTACTS: Gary Larrowe	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background: The Board is requested to approve the attached Proclamation.

Budget Impact:
\$0

Recommendations:
Staff recommends that the Board approve.

CARROLL COUNTY BOARD OF SUPERVISORS
CARROLL COUNTY, VIRGINIA

Resolution

At a regular meeting of the Carroll County Board of Supervisors held in the Board Room, Carroll Governmental Center, Hillsville, Virginia on the _____ day of September, 2015.

<u>Present</u>	<u>For</u>	<u>Against</u>	<u>Absent</u>
W. S. "Sam" Dickson			
David V. Hutchins			
Thomas W. Littrell			
Ralph J. "Bob" Martin			
Joshua A. Hendrick			
Phillip "Phil" McCraw			

WHEREAS the Personal Property Tax Relief Act of 1998, Va. Code § 58.1-3523 *et seq.* ("PPTRA"), has been substantially modified by the enactment of Chapter 1 of the Acts of Assembly, 2004 Special Session I (Senate Bill 5005), and the provisions of Item 503 of Chapter 951 of the 2005 Acts of Assembly (the 2005 revisions to the 2004-06 Appropriations Act, hereinafter cited as the "2005 Appropriations Act"); and

WHEREAS these legislative enactments require the County to take affirmative steps to implement these changes, and to provide for the computation and allocation of relief provided pursuant to the PPTRA as revised; and

WHEREAS these legislative enactments provide for the appropriation to the County, of a fixed sum to be used exclusively for the provision of tax relief to owners of qualifying personal use vehicles that are subject to the personal property tax on such vehicles.

NOW THEREFORE BE IT RESOLVED by the Carroll County Board of Supervisors that:

Qualifying vehicles obtaining situs within the County during tax year 2015, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 36.42% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 36.42% tax relief on the first \$20,000 of value; and
- All other vehicles which do not meet the definition of "qualifying" (business use vehicles, farm use vehicles, motor homes, etc.) will not be eligible for any form of tax relief under this program.

Adopted September _____, 2015.

Phillip "Phil" McCraw, Chairman

Gary Larrowe, Clerk

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: PPTRA Resolution	AGENDA DATE: September 14, 2015
STAFF CONTACTS: Fran McPherson	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background: The Board is requested to approve the attached Resolution.

Budget Impact:
\$0

Recommendations:
Staff recommends that the Board approve.

County of Carroll

PH. 276-730-3080
FAX 276-730-3085



FRAN A. MCPHERSON
COMMISSIONER
fmcpherson@carrollcountyva.org

COMMISSIONER OF THE REVENUE OFFICE

605-7 Pine Street
Hillsville, Virginia 24343

August 24, 2015

Carroll County Board of Supervisors
Gary Larrowe, County Administrator
605-1 Pine Street
Hillsville, VA 24343

RE: 2015 Personal Property Tax Relief Program for Carroll County

Board Members and Mr. Larrowe:

Carroll County adopted an ordinance on November 9, 2005 to implement the 2004-2005 changes to the Personal Property Tax Relief Act of 1998 – Specific Relief. § 3. © reads as follows: ‘Relief with respect to qualifying vehicles with assessed values of more than \$1,000 shall be provided at a percentage, annually fixed and applied to the first \$20,000 in value of each such qualifying vehicle, that is estimated fully to use all available state PPTRA relief. The percentage shall be established annually as a part of the adopted budget for the County’.

The Auditor of Public Accounts has set 2015 Carroll County pro rata share at \$1,051,551.69. This represents 0.1107% of the total \$950 million as set by the General Assembly for Personal Property Tax Relief.

I have used worksheets provided to all Commissioners to aid in arriving at a percentage that will be as close as possible to deplete our share. **This money MUST be used for Personal Property Tax Relief and any amount left over must be held in reserve and applied to next tax year.**

I am recommending 36.42% as the percentage of relief that Carroll County taxpayers will receive on qualified vehicles for tax year 2015. The 36.42% will be applied as stated in the Resolution adopted as part of the 2015 annual budget for Carroll County.

Respectfully,

Fran McPherson
Commissioner of the Revenue



Phil D. McCraw
Chairman

Dr. Thomas W. Littrell
Vice-Chairman

David V. Hutchins
W.S. "Sam" Dickson
Joshua A. Hendrick
Ralph J. "Bob" Martin

Office of the Administrator

605-1 Pine Street
Hillsville, VA 24343

August 24, 2015

Southwest Virginia EMS Council
Attn: Gregory Woods
306 Piedmont Avenue
Bristol, VA 24201

Dear Mr. Woods,

The Board of Supervisors of Carroll County has been informed that the Southwest Virginia EMS Council is applying to renew its designation as a regional emergency medical services council pursuant to sections §32.1-12, 32.1-111.4, and 32.1-111.11 of the Code of Virginia, and Chapter 31, sections 2300-2380 of the *Virginia Emergency Medical Services Regulations*. I understand that the goal of this process is to obtain continued authorization to operate and provide the services of a designated regional EMS council.

Carroll County supports the Southwest Virginia EMS Council's mission to reduce death and disability resulting from medical and traumatic emergencies in southwest Virginia and to support the various components of the regional EMS system. We would like to offer our support of their designation application.

The Southwest Virginia EMS Council has served as a regional emergency medical services council since its inception in 1979. The organization has been instrumental in planning, coordinating, and improving the regional EMS delivery system. The organization provides valuable services to EMS stakeholders in our region (including EMS system planning, coordination, and training), and the Council Board of Directors includes representation from all sixteen jurisdictions in their proposed service area in southwest Virginia.

(276) 730.3001

(276) 730.3004 fax

CarrollAdmin@CarrollCountyVA.org
CarrollCountyVA.org

We look forward to continuing our work with the Southwest Virginia EMS Council, as well as other community partners, to ensure the health and safety of our jurisdiction. If you have any questions, I can be reached at (276) 730-3001 or carrolladmin@carrollcountyva.org.

Sincerely,



Gary Larrowe
County Administrator of Carroll County

tlh

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: SWVEMS Council Support Letter	AGENDA DATE: September 14, 2015
STAFF CONTACTS: Mike Mock	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background: The Board is requested to approve the attached SWVEMS Council Support Letter.

Budget Impact:
\$0

Recommendations:
Staff recommends that the Board approve.

Crystal Adams

From: form_engine@fs16.formsite.com on behalf of msurratt@carrollcountyva.org
[form_engine@fs16.formsite.com]
Sent: Friday, August 28, 2015 2:06 PM
To: cadams@carrollcountyva.org
Subject: Committee Appointment Candidate(s) Form

Committee Appointments Candidate Form

Carroll County Board of Supervisors and Related Agencies Committee/Board Appointments



Committee Appointments Candidate Form

*** 1. Please select the committee that you wish to be considered as a candidate? (Even if only one is listed, please check the box)**

Mt. Rogers Planning District Commission – Transportation

2. What experience do you have that may contribute to the activities if you serve as a member?

Sulphur Springs - Social Services Board - Chastity Hill's position

As an employee for the Commissioner of the Revenue for the past 10 years, I have advanced to Master Chief Deputy Commissioner of the Revenue. As Master Chief I am acting Commissioner of the Revenue in the absence of the Commissioner. I am responsible for the daily duties of the Deputies of the office. I am also responsible for training of new employees as I am proficient in all the duties of the office.

3. What experience do you have that would assist this committee?

With my years of experience in the Commissioner's office, I have become acquainted with lots of the citizens of the county. I currently assist with tax preparation for many of the county residents, through this I have been able to gain lots of trust and make acquaintances. In my current position I assist tax payers that are elderly, disabled, disabled veterans, and Spouses of killed in action servicemen, with our County's Real Estate exemptions.

First Name
Matthew

Last Name
Surratt

Street Address
1307 Airport Rd

City
Hillsville

State
Virginia

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Committee Appointment	AGENDA DATE: September 14, 2015
STAFF CONTACTS: Gary Larrowe	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background: The Board is requested to approve the attached committee appointment for Social Services.

Budget Impact:
\$0

Recommendations:
Staff recommends that the Board approve.

This form was developed to provide preliminary guidance to assist HB2 applicants with the development and refinement of potential projects to be considered through the HB2 process. This form is not the official application, so all applicants will be required to enter project requests into the HB2 Web Application portal that will be available starting in August. **When navigating between fields in this form, only use the Tab key. For specific help information on the data entry fields, refer to either the Status Bar on the bottom left of the window or the associated Pre-Application Coordination Form Help Information. Fields with additional help information are denoted with numbers.**

GENERAL DATE (MM/DD/YYYY):

Applicant Information (Select *one* of the following)

- MPO
 PDC
 NVTA
 Public Transit Agency
 Local Government (City, Town, County)

Applicant Name: Gary Larrowe

Project Point of Contact Information The primary person that the State can contact for information during the screening process.

Point of Contact Name:

Point of Contact Phone Number:

Point of Contact Email Address:

Project Information Project Title: 60 character max, Project Description: 2,000 character max, VTRANS Need: 1,300 character max

Project Title: Route 52 North Spot Improvements

Principal Improvement: (Select *one* of the following) The main or primary intent of the proposed improvement.

- Highway
 Bike/Pedestrian
 Bus Transit
 Rail Transit
 Freight Rail
 TDM

Does This Project Include Improvements to Non-VDOT Maintained Roadways?

- Yes
 No
 If yes, please enter available traffic volume data on those roadways in Attachment A.

① **Project Description:** This purpose of this project is to improve two locations on Route 52 in Carroll County. One location is a substandard horizontal curve at the intersection of Route 770 (Hanging Tree Road). The roadway will be shifted to improve the curve radius and shoulders will be widened to 6 feet on each lane. The existing 12' lane widths will be maintained.

The second location consists of sight distance improvements at the intersection of Route 705 (Coon Ridge Road). The existing curve will be daylighted on the south eastern side side of the intersection to in order to obtain the required stopping sight distance of 450 feet.

HB2 Need Categories: (Select *all* that apply) The sponsoring applicant must meet the eligibility requirements for submittal based on the selected project type as outlined in Table 2.1 of the HB2 Policy Guide (<http://virginiahb2.org/>).

- Corridor of Statewide Significance
 Regional Network
 Urban Development Area
 Safety

Application Program: (Select *all* that apply) HB 1887 funding eligibility is based on the selected HB 2 need category as outlined in Table 1.1 of the HB2 Policy Guide (<http://virginiahb2.org/>).

- High Priority
 District Grant

② **How Does This Project Address a VTrans 2040 Need?** US Route 52 serves as a parallel highway facility to Interstate 77, but is limited by speed and capacity. US Route 52 and is used as an alternate route during incidents on the interstate. In addition, both locations have experienced a number of property damage and injury crashes in the last five years.

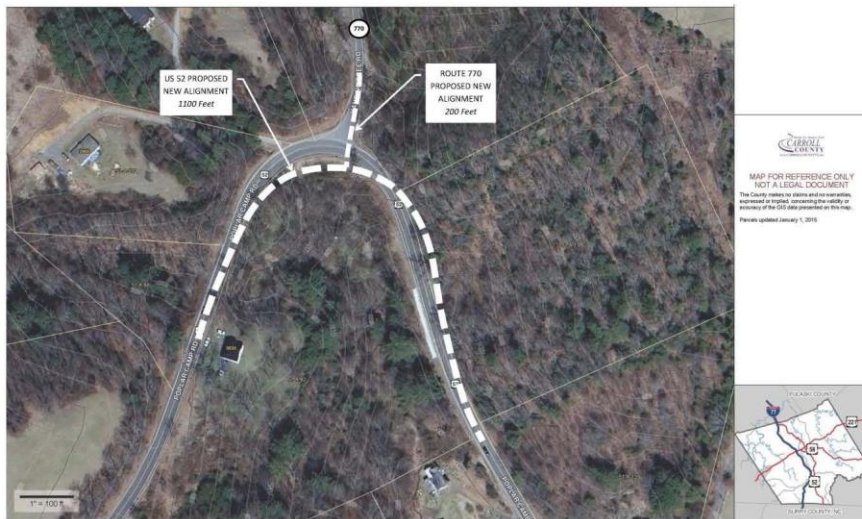
LOCATION

Please include a project sketch, design plan and/or map that details the location, elements, and limits of the proposed improvements. For the HB2 Web Application, applicants will be required to locate the proposed project on a map. The space provide below can be used to import a sketch of the project.

VDOT District(s) (Select all that apply)	<input type="checkbox"/> Bristol	<input type="checkbox"/> Culpeper	<input type="checkbox"/> Fredericksburg	<input type="checkbox"/> Hampton Roads
	<input type="checkbox"/> Lynchburg	<input type="checkbox"/> Northern Virginia	<input type="checkbox"/> Richmond	<input checked="" type="checkbox"/> Salem
				<input type="checkbox"/> Staunton

In What Jurisdiction(s) is this Project Located?

Project Sketch



FEATURES

③ Project Improvements

There can be multiple project improvements associated with one project application. Please use the lists provided below, broken down by principal improvement, to identify all of the improvements that are associated with your project application. In the description (350 character max), please provide specific information regarding the improvements.

Highway <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Add New Through Lanes(s)	
<input type="checkbox"/> Roadway on New Alignment	
<input checked="" type="checkbox"/> Roadway Reconstruction / Realignment	Approximately 0.20 miles of Route 52 will be realigned.
<input type="checkbox"/> Widen Existing Lane(s) (No New Lanes)	
<input checked="" type="checkbox"/> Shoulder Improvement(s)	Shoulders will be improved on a 0.20 mile segment.
<input type="checkbox"/> Access Management	
<input type="checkbox"/> Road Diet	
<input type="checkbox"/> Improve Rail Crossing	
<input type="checkbox"/> Managed Lane(s) (HOV/HOT/Shoulder)	
<input type="checkbox"/> New Interchange	
<input type="checkbox"/> Improve Grade-Separated Interchange	
<input type="checkbox"/> Ramp Improvement(s)	
<input type="checkbox"/> New Intersection	
<input checked="" type="checkbox"/> Intersection Improvement(s)	Sight distance will be improved at the intersection of Route 705 to meet stopping sight distance requirement of 450 feet.

FEATURES

Project Improvements (continued)

Highway (continued) <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Turn Lane Improvement(s)	
<input type="checkbox"/> New Traffic Signal / Signal Optimization	
<input type="checkbox"/> ITS Improvement(s)	
<input type="checkbox"/> New Bridge	
<input type="checkbox"/> Improve / Replace Existing Bridge	
<input type="checkbox"/> Highway Other	

Bike / Pedestrian <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Add / Construct Bike Lane	
<input type="checkbox"/> Paved Shoulder (Minimum 4-ft Ridable Surface)	
<input type="checkbox"/> Construct Shared-Use Path	
<input type="checkbox"/> Construct Sidewalk	
<input type="checkbox"/> Improve Bike / Pedestrian Crossing (At Grade)	
<input type="checkbox"/> Improve Bike / Pedestrian Crossing (Grade Separated)	
<input type="checkbox"/> Bike / Pedestrian Other	

FEATURES

Project Improvements (continued)

Bus Transit <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Provide New Service Routes	
<input type="checkbox"/> Increase Existing Service – Additional Vehicles or Increased Frequency	
<input type="checkbox"/> Convert Existing Lane to Dedicated Bus Service Lane	
<input type="checkbox"/> Construct Bus Stop / Shelter	
<input type="checkbox"/> Improve Bus Stop / Shelter	
<input type="checkbox"/> Bus Transit Other	

Rail Transit <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Additional Track	
<input type="checkbox"/> Increase Existing Rail Service – Additional Cars or Routes	
<input type="checkbox"/> New Terminal	
<input type="checkbox"/> New Station	
<input type="checkbox"/> Station or Terminal Improvements	
<input type="checkbox"/> Rail Transit Other	

FEATURES

Project Improvements (continued)

Freight Rail <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Additional Track	
<input type="checkbox"/> Freight Haul Increase	
<input type="checkbox"/> New Rail Yard	
<input type="checkbox"/> Rail Yard Improvements	
<input type="checkbox"/> Heavy Rail Other	
Travel Demand Management (TDM) <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> New Park and Ride Lot	
<input type="checkbox"/> Improve Park and Ride Lot	
<input type="checkbox"/> New / Expanded Vanpool or On-Demand Transit Service	
<input type="checkbox"/> TDM Other	
Right of Way	Description (Type, Quantity, and Location)
<input checked="" type="checkbox"/> Right of Way / Easements Acquisition Required	A total of one acre will be needed for both locations and will involve 6 parcels

FACTORS

Respond yes or no to each of the comments for each factor and provide information (250 character max) to support your response.

Accessibility (Please reference Appendix C from the HB2 Policy Guide – <http://virginiahb2.org/>)

Accessibility	Response	Supporting Information
Project includes transit system improvements or reduces delay on a roadway with scheduled peak service of one transit vehicle per hour.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to an existing or proposed park and ride lot (e.g., new lot, more spaces, entrance/exit, technology (payment, traveler information)).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes construction or replacement of bike facilities. For bicycle projects, off-road or on-road buffered or clearly delineated facilities are required.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes construction or replacement of pedestrian facilities. For pedestrian projects, sidewalks, pedestrian signals, marked crosswalks, refuge islands, and other treatments are required (as appropriate).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to existing or new HOV/HOT lanes or ramps to HOV/HOT.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project provides real-time traveler information or wayfinding specifically for intermodal connections (access to transit station or park and ride lot).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Provides traveler information or is directly linked to an existing TMC network/ITS architecture.	<input type="checkbox"/> Yes <input type="checkbox"/> No	

Land Use and Transportation Coordination (Please reference Appendix F from the HB2 Policy Guide)

Land Use (Only applicable to Categories A and B typologies)	Response	Supporting Information
Does the project promote walkable/bicycle friendly, mixed-use development?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Does the project promote in-fill development?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Is there a locally/regionally adopted and corridor/access management plan for the project area that addresses interparcel connectivity and exceeds the VDOT's minimum spacing standards?	<input type="checkbox"/> Yes <input type="checkbox"/> No	

FACTORS

Environment *(Please reference Appendix D from the HB2 Policy Guide)*

Environment	Response	Supporting Information
Project includes construction or replacement of bike facilities. For bicycle projects, off-road or on-road buffered or clearly delineated facilities are required.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes construction or replacement of pedestrian facilities. For pedestrian projects, sidewalks, pedestrian signals, marked crosswalks, refuge islands, and other treatments are required (as appropriate).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to rail transit or passenger rail facilities.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to an existing or proposed park-and-ride lot (e.g., new lot, more spaces, entrance/exit, technology (payment, traveler information)).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes bus facility improvements or reduces delay on a roadway with scheduled peak service of one transit vehicle per hour.*	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to freight rail network or intermodal (truck to rail) facilities/ports/terminals.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project include special accommodations for hybrid or electric vehicles, or space or infrastructure for electric vehicle parking/charging).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes energy efficient infrastructure or fleets, including: hybrid or electric buses, LED lights and signals, electronic/open road tolling, alternative energy infrastructure (e.g., roadside solar panels).	<input type="checkbox"/> Yes <input type="checkbox"/> No	

FACTORS

Economic Development *(Please reference Appendix E from the HB2 Policy Guide)* Commercial, industrial or mixed-used developments only.

Transportation Project – Consistency with Local Comprehensive Plan or Local Economic Development Strategy: <i>(Select one of the following)</i>	
<input type="checkbox"/> Consistent with <input type="checkbox"/> Referenced in (documentation will be required)	
Transportation Project – Consistency with Regional Economic Development Strategy: <i>(Select one of the following)</i>	
<input type="checkbox"/> Consistent with <input type="checkbox"/> Referenced in (documentation will be required)	
Site Name:	
Development Project (Consistent With Locality Comprehensive Plan / Zoning) <i>(Select one of the following)</i>	<input type="checkbox"/> Consistent with Comprehensive Plan Future Land Use <input type="checkbox"/> Specific Reference (documentation will be required)
Development Project (Site Planning Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Submitted Site Plan (documentation will be required) <input type="checkbox"/> Approved Site Plan (documentation will be required)
Development Project (Site Utilities Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Programmed (documentation will be required) <input type="checkbox"/> In Place
Development Project (Proposed / Projected Building Square Footage)	_____ square feet
Does Transportation Project Provide Direct or Indirect Access to the Development Site?	<input type="checkbox"/> Provides Primary Access to the Site or is Adjacent to the Site <input type="checkbox"/> Enhances Access Near the Site But is Not Adjacent to the Site
Driving Distance to Development Project From Transportation Project	_____ miles

Additional Economic Development Sites

Site Name:	
Development Project (Consistent With Locality Comprehensive Plan / Zoning) <i>(Select one of the following)</i>	<input type="checkbox"/> Consistent with Comprehensive Plan Future Land Use <input type="checkbox"/> Specific Reference (documentation will be required)
Development Project (Site Plan Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Submitted Site Plan (documentation will be required) <input type="checkbox"/> Approved Site Plans (documentation will be required)
Development Project (Site Utilities Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Programmed (documentation will be required) <input type="checkbox"/> In Place
Development Project (Proposed / Projected Building Square Footage)	_____ square feet
Does Transportation Project Provide Direct or Indirect Access to the Development Site?	<input type="checkbox"/> Provides Primary Access to the Site or is Adjacent to the Site <input type="checkbox"/> Enhances Access Near the Site But is Not Adjacent to the Site
Driving Distance to Development Project From Transportation Project	_____ miles

Site Name:	
Development Project (Consistent With Locality Comprehensive Plan / Zoning) <i>(Select one of the following)</i>	<input type="checkbox"/> Consistent with Comprehensive Plan Future Land Use <input type="checkbox"/> Specific Reference (documentation will be required)
Development Project (Site Plan Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Submitted Site Plan (documentation will be required) <input type="checkbox"/> Approved Site Plans (documentation will be required)
Development Project (Site Utilities Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Programmed (documentation will be required) <input type="checkbox"/> In Place
Development Project (Proposed / Projected Building Square Footage)	_____ square feet
Does Transportation Project Provide Direct or Indirect Access to the Development Site?	<input type="checkbox"/> Provides Primary Access to the Site or is Adjacent to the Site <input type="checkbox"/> Enhances Access Near the Site But is Not Adjacent to the Site
Driving Distance to Development Project From Transportation Project	_____ miles

To identify information for additional development sites, make copies of this sheet.

DELIVERY / FUNDING

Project Delivery Information

Project Planning Status: *(Select all that reference this project)*

- | | |
|---|---|
| <input type="checkbox"/> Constrained Long Range Plan (MPO) | <input type="checkbox"/> Vision Long-Range Plan (MPO) |
| <input type="checkbox"/> Rural Long Range Plans | <input type="checkbox"/> Other Regional Plan |
| <input type="checkbox"/> Transportation Element of Local Comprehensive Plan | <input type="checkbox"/> Planning / Safety Study |
| <input type="checkbox"/> State Transportation Plan | <input type="checkbox"/> Transit Development Plan (TDP) |
| <input type="checkbox"/> NEPA Study | |

Existing Project VDOT UPC(s) or DRPT Project Number(s), if applicable:

Project Administered By: *(Select one of the following)*

- VDOT Locality Other:

Project Designed By

Please Indicate Who is Responsible for the Design of this Project: *(Select all that apply)* **If more than one of the entities below is responsible for the design, then please note the percentage for which each entity is responsible.**

- VDOT % Locality % Consultant %

Project Delivery Method: *(Select one of the following)*

- Not Determined Design-Bid-Build Design-Build State Forces Locality Forces
 Other:

Cost Estimate and Schedule Estimates and schedules should reflect the fact that all work that is federally eligible will be performed following the federal process. If needed, please describe what activities are covered in the other phase (100 character max).

Phase Milestone	Status <i>(Select one of the following for each phase)</i>	% Complete	Cost Estimate	Start Date <i>(dd/mm/yyyy)</i>	End Date* <i>(dd/mm/yyyy)</i>
④ PE (Survey, Environmental, Design)	<input type="checkbox"/> Not needed <input type="checkbox"/> Not started <input type="checkbox"/> Underway <input type="checkbox"/> Complete	%	\$		
⑤ RW (Right of Way and Easement Acquisition, Utility Relocation)	<input type="checkbox"/> Not needed <input type="checkbox"/> Not started <input type="checkbox"/> Underway <input type="checkbox"/> Complete	%	\$		
⑥ CN (Construction, Oversight, Inspection, Contingencies)	<input type="checkbox"/> Not needed <input type="checkbox"/> Not started <input type="checkbox"/> Underway <input type="checkbox"/> Complete	%	\$		
⑦ Other	<input type="checkbox"/> Not needed <input type="checkbox"/> Not started <input type="checkbox"/> Underway <input type="checkbox"/> Complete	%	\$		
Total Cost Estimate			\$		

* End Date not required for PE and RW phases – allows for project development phase overlap.

Project Funding Sources Other Committed Funding Source(s) and Other Requested Funding Source(s): 200 character max

⑧ Six Year Improvement Program Allocations (Previous Years Through Program Year Allocations)	\$
⑨ Other Committed Funding Source(s) (Not Included in SYIP)	\$
⑩ Other Requested Funding Source(s)	\$
⑪ HB 2 Request (Total of High Priority and District Grant Program Requests If Applying for Both)	\$
Total Project Funding	\$

SUPPORTING DOCUMENTS

The following checklist will help you prepare and compile supporting documentation that can be uploaded into the web-based application.

Required

- Project Improvement Sketch
- Resolution of Support from Responsible Regional Entity (MPO, PDC, NVTA) {by public transit agencies and localities on CoSS}
- Resolution of Support from Relevant Entity (MPO, PDC, NVTA, Locality) {by public transit agencies on regional network}
- Detailed Project Cost Estimate
- Local Comprehensive Plan, if applicable
- Local/Regional Economic Development Strategy, if applicable
- Site Development References per Economic Development Responses, if applicable

Optional – Strongly Recommended

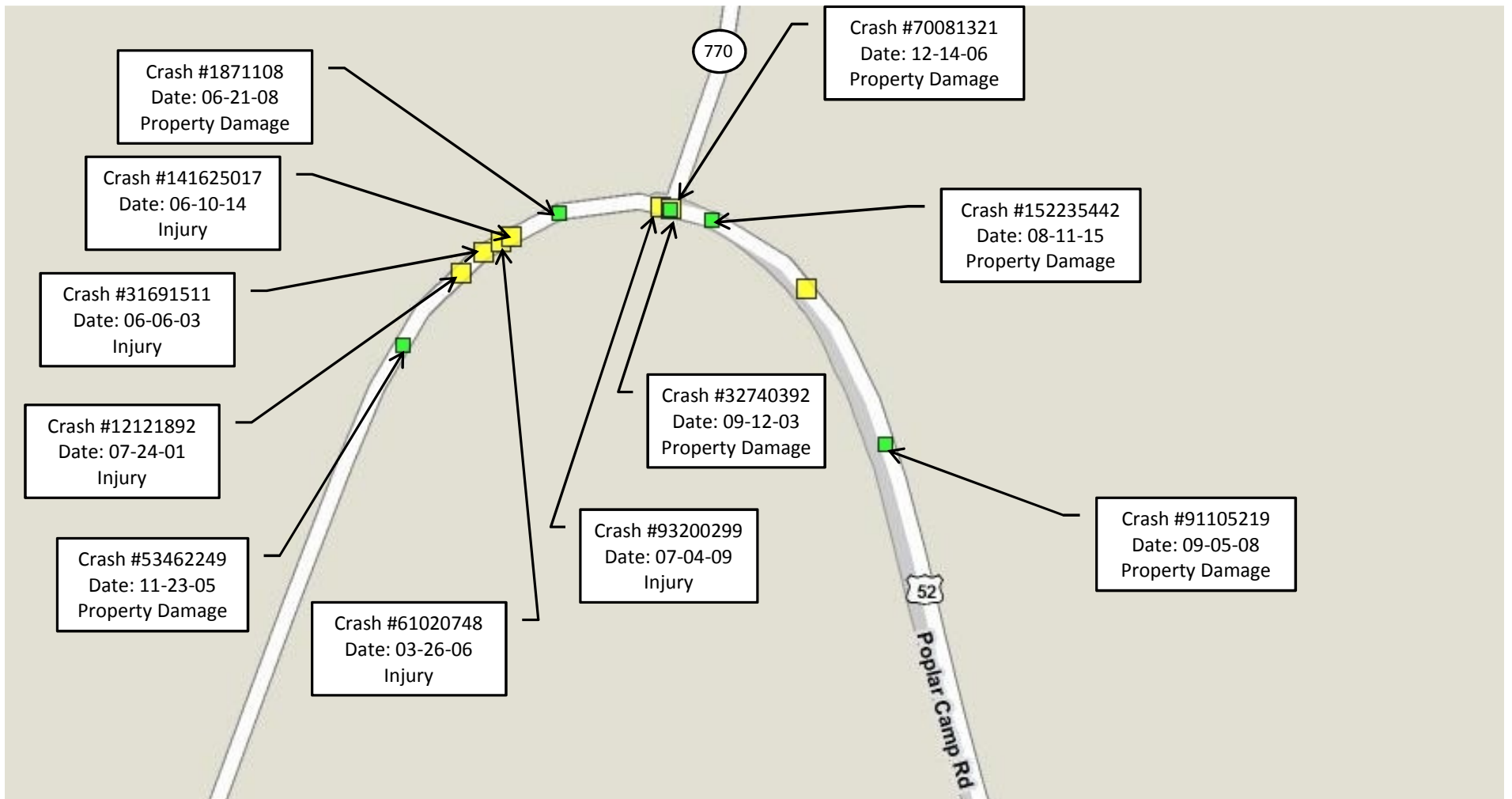
- Previous Study(ies)

ATTACHMENT A – TRAFFIC VOLUME INFORMATION

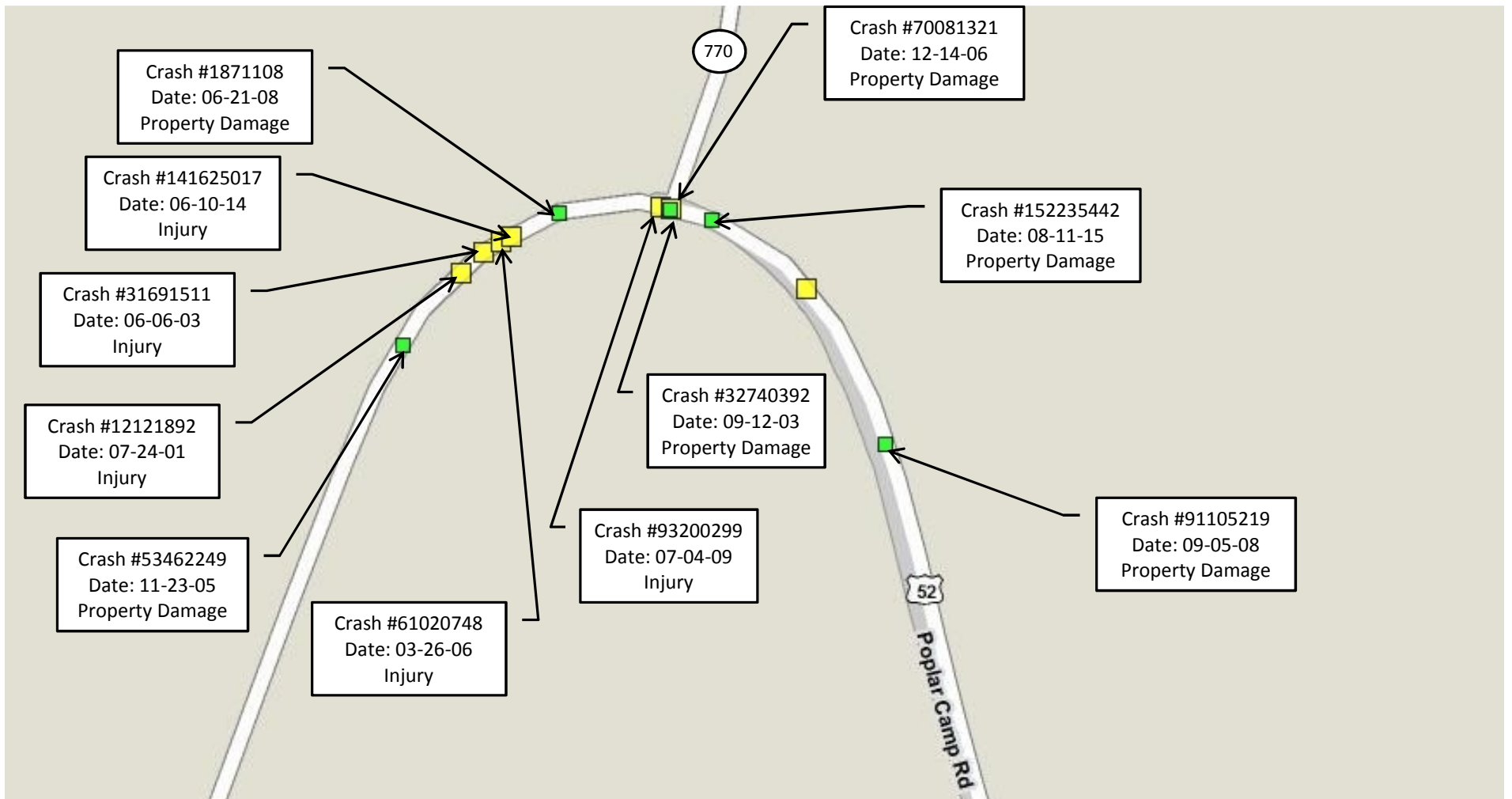
Please provide the following traffic volume information if the proposed project is not on a VDOT-maintained facility.

Non-VDOT Maintained Roadway Segment Traffic Volume Information

Segment Number	Route Number	Route Name	From	To	AADT	% Trucks	Year
1							
2							
3							
4							
5							
6							



CRASH HISTORY DATA
 IN THE VICINITY OF PROPOSED PROJECT
 ROUTE 52 – ROUTE 770



CRASH HISTORY DATA
 IN THE VICINITY OF PROPOSED PROJECT
 ROUTE 52 – ROUTE 770

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: HB2 Project Route 770	AGENDA DATE: September 14, 2015
STAFF CONTACTS: Gary Larrowe	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background: The Board is requested to approve the attached HB2 Project contingent upon completion.

Budget Impact:
\$0

Recommendations:
Staff recommends that the Board approve.

This form was developed to provide preliminary guidance to assist HB2 applicants with the development and refinement of potential projects to be considered through the HB2 process. This form is not the official application, so all applicants will be required to enter project requests into the HB2 Web Application portal that will be available starting in August. **When navigating between fields in this form, only use the Tab key. For specific help information on the data entry fields, refer to either the Status Bar on the bottom left of the window or the associated Pre-Application Coordination Form Help Information. Fields with additional help information are denoted with numbers.**

GENERAL W DATE (MM/DD/YYYY): DEAR MS.

Applicant Information (Select *one* of the following)

- MPO
 PDC
 NVTA
 Public Transit Agency
 Local Government (City, Town, County)

Applicant Name: Gary Larrowe

Project Point of Contact Information The primary person that the State can contact for information during the screening process.

Point of Contact Name: Gary Larrowe

Point of Contact Phone Number:

Point of Contact Email Address:

Project Information Project Title: 60 character max, Project Description: 2,000 character max, VTRANS Need: 1,300 character max

Project Title: Route 669 Reconstruction

Principal Improvement: (Select *one* of the following) The main or primary intent of the proposed improvement.

- Highway
 Bike/Pedestrian
 Bus Transit
 Rail Transit
 Freight Rail
 TDM

Does This Project Include Improvements to Non-VDOT Maintained Roadways?

- Yes
 No
 If yes, please enter available traffic volume data on those roadways in Attachment A.

① Project Description: The purpose of this project is to reconstruct approximately 1.6 miles of Route 669 (Springwillow Drive/Hardscuffle Road) in Carroll County from Route 58 to Route 221. The proposed project is part of the Route 58 Corridor Development projects. The majority of design and right of way is complete, but there is currently no funding identified for construction. Much of the improved roadway will be on new alignment and consists of 12' lanes with 6' shoulders. There are also improvements proposed for the intersection of Route 221 and Route 100, and for the intersection of Route 668 (Cavalier Drive) and Route 669.

HB2 Need Categories: (Select *all that apply*) The sponsoring applicant must meet the eligibility requirements for submittal based on the selected project type as outlined in Table 2.1 of the HB2 Policy Guide (<http://virginiahb2.org/>).

- Corridor of Statewide Significance
 Regional Network
 Urban Development Area
 Safety

Application Program: (Select *all that apply*) HB 1887 funding eligibility is based on the selected HB 2 need category as outlined in Table 1.1 of the HB2 Policy Guide (<http://virginiahb2.org/>).

- High Priority
 District Grant

② **How Does This Project Address a VTrans 2040 Need?** Route 669 serves as a direct connection between Route 58 and Route 100 thus improves the movement of freight and goods.

LOCATION

Please include a project sketch, design plan and/or map that details the location, elements, and limits of the proposed improvements. For the HB2 Web Application, applicants will be required to locate the proposed project on a map. The space provide below can be used to import a sketch of the project.

VDOT District(s) <i>(Select all that apply)</i>	<input type="checkbox"/> Bristol	<input type="checkbox"/> Culpeper	<input type="checkbox"/> Fredericksburg	<input type="checkbox"/> Hampton Roads	
	<input type="checkbox"/> Lynchburg	<input type="checkbox"/> Northern Virginia	<input type="checkbox"/> Richmond	<input checked="" type="checkbox"/> Salem	<input type="checkbox"/> Staunton

In What Jurisdiction(s) is this Project Located? Carroll County

FEATURES

③ Project Improvements

There can be multiple project improvements associated with one project application. Please use the lists provided below, broken down by principal improvement, to identify all of the improvements that are associated with your project application. In the description (350 character max), please provide specific information regarding the improvements.

Highway <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Add New Through Lanes(s)	
<input checked="" type="checkbox"/> Roadway on New Alignment	Approximately 1.5 miles of the proposed roadway will be on new alignment.
<input checked="" type="checkbox"/> Roadway Reconstruction / Realignment	Approximately 0.1 miles of the existing alignment will be reconstructed
<input type="checkbox"/> Widen Existing Lane(s) (No New Lanes)	
<input type="checkbox"/> Shoulder Improvement(s)	
<input type="checkbox"/> Access Management	
<input type="checkbox"/> Road Diet	
<input type="checkbox"/> Improve Rail Crossing	
<input type="checkbox"/> Managed Lane(s) (HOV/HOT/Shoulder)	
<input type="checkbox"/> New Interchange	
<input type="checkbox"/> Improve Grade-Separated Interchange	
<input type="checkbox"/> Ramp Improvement(s)	
<input type="checkbox"/> New Intersection	
<input checked="" type="checkbox"/> Intersection Improvement(s)	Route 669 will be widened at the intersections of Route 668 and Route 221 to accommodate left turns

FEATURES

Project Improvements (continued)

Highway (continued) <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Turn Lane Improvement(s)	
<input type="checkbox"/> New Traffic Signal / Signal Optimization	
<input type="checkbox"/> ITS Improvement(s)	
<input type="checkbox"/> New Bridge	
<input type="checkbox"/> Improve / Replace Existing Bridge	
<input type="checkbox"/> Highway Other	

Bike / Pedestrian <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Add / Construct Bike Lane	
<input type="checkbox"/> Paved Shoulder (Minimum 4-ft Ridable Surface)	
<input type="checkbox"/> Construct Shared-Use Path	
<input type="checkbox"/> Construct Sidewalk	
<input type="checkbox"/> Improve Bike / Pedestrian Crossing (At Grade)	
<input type="checkbox"/> Improve Bike / Pedestrian Crossing (Grade Separated)	
<input type="checkbox"/> Bike / Pedestrian Other	

FEATURES

Project Improvements (continued)

Bus Transit <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Provide New Service Routes	
<input type="checkbox"/> Increase Existing Service – Additional Vehicles or Increased Frequency	
<input type="checkbox"/> Convert Existing Lane to Dedicated Bus Service Lane	
<input type="checkbox"/> Construct Bus Stop / Shelter	
<input type="checkbox"/> Improve Bus Stop / Shelter	
<input type="checkbox"/> Bus Transit Other	

Rail Transit <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Additional Track	
<input type="checkbox"/> Increase Existing Rail Service – Additional Cars or Routes	
<input type="checkbox"/> New Terminal	
<input type="checkbox"/> New Station	
<input type="checkbox"/> Station or Terminal Improvements	
<input type="checkbox"/> Rail Transit Other	

FEATURES

Project Improvements (continued)

Freight Rail <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> Additional Track	
<input type="checkbox"/> Freight Haul Increase	
<input type="checkbox"/> New Rail Yard	
<input type="checkbox"/> Rail Yard Improvements	
<input type="checkbox"/> Heavy Rail Other	

Travel Demand Management (TDM) <i>(Select all that apply)</i>	Description (Type, Quantity, and Location)
<input type="checkbox"/> New Park and Ride Lot	
<input type="checkbox"/> Improve Park and Ride Lot	
<input type="checkbox"/> New / Expanded Vanpool or On-Demand Transit Service	
<input type="checkbox"/> TDM Other	

Right of Way	Description (Type, Quantity, and Location)
<input checked="" type="checkbox"/> Right of Way / Easements Acquisition Required	90% of right of way has been acquired

FACTORS

Respond yes or no to each of the comments for each factor and provide information (250 character max) to support your response.

Accessibility (Please reference Appendix C from the HB2 Policy Guide – <http://virginiahb2.org/>)

Accessibility	Response	Supporting Information
Project includes transit system improvements or reduces delay on a roadway with scheduled peak service of one transit vehicle per hour.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to an existing or proposed park and ride lot (e.g., new lot, more spaces, entrance/exit, technology (payment, traveler information)).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes construction or replacement of bike facilities. For bicycle projects, off-road or on-road buffered or clearly delineated facilities are required.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes construction or replacement of pedestrian facilities. For pedestrian projects, sidewalks, pedestrian signals, marked crosswalks, refuge islands, and other treatments are required (as appropriate).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to existing or new HOV/HOT lanes or ramps to HOV/HOT.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project provides real-time traveler information or wayfinding specifically for intermodal connections (access to transit station or park and ride lot).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Provides traveler information or is directly linked to an existing TMC network/ITS architecture.	<input type="checkbox"/> Yes <input type="checkbox"/> No	

Land Use and Transportation Coordination (Please reference Appendix F from the HB2 Policy Guide)

Land Use (Only applicable to Categories A and B typologies)	Response	Supporting Information
Does the project promote walkable/bicycle friendly, mixed-use development?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Does the project promote in-fill development?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Is there a locally/regionally adopted and corridor/access management plan for the project area that addresses interparcel connectivity and exceeds the VDOT's minimum spacing standards?	<input type="checkbox"/> Yes <input type="checkbox"/> No	

FACTORS

Environment *(Please reference Appendix D from the HB2 Policy Guide)*

Environment	Response	Supporting Information
Project includes construction or replacement of bike facilities. For bicycle projects, off-road or on-road buffered or clearly delineated facilities are required.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes construction or replacement of pedestrian facilities. For pedestrian projects, sidewalks, pedestrian signals, marked crosswalks, refuge islands, and other treatments are required (as appropriate).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to rail transit or passenger rail facilities.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to an existing or proposed park-and-ride lot (e.g., new lot, more spaces, entrance/exit, technology (payment, traveler information)).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes bus facility improvements or reduces delay on a roadway with scheduled peak service of one transit vehicle per hour.*	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes improvements to freight rail network or intermodal (truck to rail) facilities/ports/terminals.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project include special accommodations for hybrid or electric vehicles, or space or infrastructure for electric vehicle parking/charging).	<input type="checkbox"/> Yes <input type="checkbox"/> No	
Project includes energy efficient infrastructure or fleets, including: hybrid or electric buses, LED lights and signals, electronic/open road tolling, alternative energy infrastructure (e.g., roadside solar panels).	<input type="checkbox"/> Yes <input type="checkbox"/> No	

FACTORS

Economic Development *(Please reference Appendix E from the HB2 Policy Guide)* Commercial, industrial or mixed-used developments only.

Transportation Project – Consistency with Local Comprehensive Plan or Local Economic Development Strategy: <i>(Select one of the following)</i>	
<input type="checkbox"/> Consistent with <input type="checkbox"/> Referenced in (documentation will be required)	
Transportation Project – Consistency with Regional Economic Development Strategy: <i>(Select one of the following)</i>	
<input type="checkbox"/> Consistent with <input type="checkbox"/> Referenced in (documentation will be required)	
Site Name:	
Development Project (Consistent With Locality Comprehensive Plan / Zoning) <i>(Select one of the following)</i>	<input type="checkbox"/> Consistent with Comprehensive Plan Future Land Use <input type="checkbox"/> Specific Reference (documentation will be required)
Development Project (Site Planning Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Submitted Site Plan (documentation will be required) <input type="checkbox"/> Approved Site Plan (documentation will be required)
Development Project (Site Utilities Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Programmed (documentation will be required) <input type="checkbox"/> In Place
Development Project (Proposed / Projected Building Square Footage)	_____ square feet
Does Transportation Project Provide Direct or Indirect Access to the Development Site?	<input type="checkbox"/> Provides Primary Access to the Site or is Adjacent to the Site <input type="checkbox"/> Enhances Access Near the Site But is Not Adjacent to the Site
Driving Distance to Development Project From Transportation Project	_____ miles

Additional Economic Development Sites

Site Name:	
Development Project (Consistent With Locality Comprehensive Plan / Zoning) <i>(Select one of the following)</i>	<input type="checkbox"/> Consistent with Comprehensive Plan Future Land Use <input type="checkbox"/> Specific Reference (documentation will be required)
Development Project (Site Plan Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Submitted Site Plan (documentation will be required) <input type="checkbox"/> Approved Site Plans (documentation will be required)
Development Project (Site Utilities Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Programmed (documentation will be required) <input type="checkbox"/> In Place
Development Project (Proposed / Projected Building Square Footage)	_____ square feet
Does Transportation Project Provide Direct or Indirect Access to the Development Site?	<input type="checkbox"/> Provides Primary Access to the Site or is Adjacent to the Site <input type="checkbox"/> Enhances Access Near the Site But is Not Adjacent to the Site
Driving Distance to Development Project From Transportation Project	_____ miles

Site Name:	
Development Project (Consistent With Locality Comprehensive Plan / Zoning) <i>(Select one of the following)</i>	<input type="checkbox"/> Consistent with Comprehensive Plan Future Land Use <input type="checkbox"/> Specific Reference (documentation will be required)
Development Project (Site Plan Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Submitted Site Plan (documentation will be required) <input type="checkbox"/> Approved Site Plans (documentation will be required)
Development Project (Site Utilities Status) <i>(Select one of the following)</i>	<input type="checkbox"/> Programmed (documentation will be required) <input type="checkbox"/> In Place
Development Project (Proposed / Projected Building Square Footage)	_____ square feet
Does Transportation Project Provide Direct or Indirect Access to the Development Site?	<input type="checkbox"/> Provides Primary Access to the Site or is Adjacent to the Site <input type="checkbox"/> Enhances Access Near the Site But is Not Adjacent to the Site
Driving Distance to Development Project From Transportation Project	_____ miles

To identify information for additional development sites, make copies of this sheet.

DELIVERY / FUNDING

Project Delivery Information

Project Planning Status: (Select **all** that reference this project)

- | | |
|---|---|
| <input type="checkbox"/> Constrained Long Range Plan (MPO) | <input type="checkbox"/> Vision Long-Range Plan (MPO) |
| <input type="checkbox"/> Rural Long Range Plans | <input type="checkbox"/> Other Regional Plan |
| <input type="checkbox"/> Transportation Element of Local Comprehensive Plan | <input type="checkbox"/> Planning / Safety Study |
| <input type="checkbox"/> State Transportation Plan | <input type="checkbox"/> Transit Development Plan (TDP) |
| <input type="checkbox"/> NEPA Study | |

Existing Project VDOT UPC(s) or DRPT Project Number(s), if applicable: 18107

Project Administered By: (Select **one** of the following)

- VDOT Locality Other:

Project Designed By

Please Indicate Who is Responsible for the Design of this Project: (Select **all** that apply) **If more than one of the entities below is responsible for the design, then please note the percentage for which each entity is responsible.**

- VDOT 90% Locality % Consultant 10%

Project Delivery Method: (Select **one** of the following)

- Not Determined Design-Bid-Build Design-Build State Forces Locality Forces
 Other:

Cost Estimate and Schedule Estimates and schedules should reflect the fact that all work that is federally eligible will be performed following the federal process. If needed, please describe what activities are covered in the other phase (100 character max).

Phase Milestone	Status (Select one of the following for each phase)	% Complete	Cost Estimate	Start Date (dd/mm/yyyy)	End Date* (dd/mm/yyyy)
④ PE (Survey, Environmental, Design)	<input type="checkbox"/> Not needed <input type="checkbox"/> Not started <input checked="" type="checkbox"/> Underway <input type="checkbox"/> Complete	90%	\$	3/19/1998	6/25/1999
⑤ RW (Right of Way and Easement Acquisition, Utility Relocation)	<input type="checkbox"/> Not needed <input type="checkbox"/> Not started <input checked="" type="checkbox"/> Underway <input type="checkbox"/> Complete	90%	\$	6/25/1999	12/9/2025
⑥ CN (Construction, Oversight, Inspection, Contingencies)	<input type="checkbox"/> Not needed <input checked="" type="checkbox"/> Not started <input type="checkbox"/> Underway <input type="checkbox"/> Complete	%	\$		
⑦ Other	<input type="checkbox"/> Not needed <input type="checkbox"/> Not started <input type="checkbox"/> Underway <input type="checkbox"/> Complete	%	\$		
Total Cost Estimate			\$19,200,000		

* End Date not required for PE and RW phases – allows for project development phase overlap.

Project Funding Sources Other Committed Funding Source(s) and Other Requested Funding Source(s): 200 character max

⑧ Six Year Improvement Program Allocations (Previous Years Through Program Year Allocations)	\$
⑨ Other Committed Funding Source(s) (Not Included in SYIP)	\$
⑩ Other Requested Funding Source(s)	\$
⑪ HB 2 Request (Total of High Priority and District Grant Program Requests If Applying for Both)	\$
Total Project Funding	\$

SUPPORTING DOCUMENTS

The following checklist will help you prepare and compile supporting documentation that can be uploaded into the web-based application.

Required

- Project Improvement Sketch
- Resolution of Support from Responsible Regional Entity (MPO, PDC, NVTA) {by public transit agencies and localities on CoSS}
- Resolution of Support from Relevant Entity (MPO, PDC, NVTA, Locality) {by public transit agencies on regional network}
- Detailed Project Cost Estimate
- Local Comprehensive Plan, if applicable
- Local/Regional Economic Development Strategy, if applicable
- Site Development References per Economic Development Responses, if applicable

Optional – Strongly Recommended

- Previous Study(ies)

ATTACHMENT A – TRAFFIC VOLUME INFORMATION

Please provide the following traffic volume information if the proposed project is not on a VDOT-maintained facility.

Non-VDOT Maintained Roadway Segment Traffic Volume Information

Segment Number	Route Number	Route Name	From	To	AADT	% Trucks	Year
1							
2							
3							
4							
5							
6							

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: HB2 Project	AGENDA DATE: September 14, 2015
STAFF CONTACTS: Gary Larrowe	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background: The Board is requested to approve the attached HB2 Project contingent upon completion.

Budget Impact:
\$0

Recommendations:
Staff recommends that the Board approve.



SOUTHWEST VIRGINIA TRAINING CENTER SUPPORT RESOLUTION

WHEREAS, the Southwest Virginia Training Center was established in 1975 and has provided quality care throughout the years; and

WHEREAS, most residents have profound and/or other serious intellectual disabilities, often accompanied by severe medical or behavioral problems and need full time assistance to perform the basic functions of living; and

WHEREAS, family members of residents are deeply concerned about the safety of their loved ones should they be forced to leave the center; and

WHEREAS, Carroll County will be impacted with the moving of the residents into the community; and

WHEREAS, the closure of this facility would be detrimental to our community with the loss of approximately 500 direct jobs and many auxiliary positions;

NOW, THEREFORE, BE IT RESOLVED, the Carroll County Board of Supervisors urges the Commonwealth to take necessary steps to protect the Southwest Virginia Training Center from closing for the betterment of the residents as well as the community.

BOS, Chairman

Date

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: SWVTC Resolution	AGENDA DATE: September 14, 2015
STAFF CONTACTS: Gary Larrowe	LEGAL REVIEW: No
Reviewed By: Gary Larrowe	

Background: The Board is requested to approve the attached resolution.

Budget Impact:
\$0

Recommendations:
Staff recommends that the Board approve.

Carroll County Government

Additional Appropriation Worksheet – FY2016

Appropriation for:

To adjust allocation for senior trips for Recreation

9/1415

Revenue line item to be adjusted:

Recreation charges - Senior trips	16130-0008	\$12,209.00
-----------------------------------	------------	-------------

Expenditure line item to be adjusted (include account number):

Recreation Department

Recreation Programs & Events	71010-5890	\$12,209.00
------------------------------	------------	-------------

Expenditure Budget Adjustment made by: _____

Date: _____

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Recreation Sr. Trips	AGENDA DATE: September 14, 2015
STAFF CONTACTS: Libby Lineberry	LEGAL REVIEW: No
Reviewed By: Nikki Cannon	

Background: The Board is requested to approve an additional allocation in the amount of \$12,209 for the Recreation Department Senior Trips.

Budget Impact:
\$12,209

Recommendations:
Staff recommends that the Board approve.

Carroll County Government

Additional Appropriation Worksheet – FY2016

Appropriation for:

To adjust allocation for grants received in the Sheriff's Department

9/1415

Revenue line item to be adjusted:

DMV- Highway Safety	24040-0046	\$ 1,347.00
Fed Justice Asst Program - Bryne Justice grant	33010-0009	\$18,867.00

Expenditure line item to be adjusted (include account number):

Sheriff's Department

Salaries and Wages	31020-1002	\$16,498.00
Vehicle Supplies	31020-5409	\$ 2,369.00
Police Supplies	31020-5410	\$ 1,347.00

Expenditure Budget Adjustment made by: _____

Date: _____

COUNTY OF CARROLL
APPROVAL ITEM

AGENDA TITLE: Recreation Sr. Trips	AGENDA DATE: September 14, 2015
STAFF CONTACTS: Libby Lineberry	LEGAL REVIEW: No
Reviewed By: Nikki Cannon	

Background: The Board is requested to approve an additional allocation in the amount of \$12,209 for the Recreation Department Senior Trips.

Budget Impact:
\$12,209

Recommendations:
Staff recommends that the Board approve.



John B. Gardner
Sheriff of Carroll County
P.O. Box 575 605-16 Pine Street
Hillsville, Va. 24343
Fax No. 276-728-9992
Office – 276-728-4146



September 1, 2015

Nikki Cannon, Assistant County Administrator
Carroll County Administrator's Office
Hillsville, VA 24343

Dear Nikki:

The Sheriff received a DCJS Byrne Justice Block grant for equipment purchase in the amount of \$1,347.00 with a \$150 match (taken from general funds) for a total of \$1497.00 for the period beginning April 1, 2015 and ending 12/31/2015. This grant will use to help purchase Surveillance Cameras to be used for surveillance in high crime or problem areas. Please appropriate to the following Sheriff's Office line-item:

31020-5410 Police Supplies	\$1,347.00
----------------------------	------------

Virginia Department of Motor Vehicles awarded Carroll County Sheriff's Office a grant for overtime and equipment in the amount of \$18,867.00 effective October 1, 2015 through September 30, 2016. This grant will be used to enhance the highly effective Highway Safety Program. Please appropriate to the following Sheriff's Office line-items:

31020-1001 Salaries and Wages	\$16,498.30 (Overtime pay)
31020-5409 Vehicle Supplies	\$2,369 (1 lidar unit)

Thanks for your assistance in this matter.

Sincerely,

John B. Gardner, Sheriff

Attachment: Copy of Grant Awards

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH G/L	ACCOUNT DESC.	BATCH	INV. DESCRIPTION
00000	000046		EGARDNERJUL15	8/21/2015		4100-043110-5101-	10.25	131127			Electrical Services	00689	A/C 021 527 128 0 4
00000	000046		INDSTRTLGTJUL15	8/21/2015		4100-043110-5101-	239.32	131127			Electrical Services	00689	A/C 025 772 952 0 3
00000	000046		OVERFLOWJUL15A	8/21/2015		4100-043110-5101-	10.25	131127			Electrical Services	00689	A/C 029 927 736 0 2
00000	000046		RECAUG2015	8/21/2015		4100-071010-5101-	17.55	131127			Electric for Office	00689	A/C 029 776 083 0 2
00000	000046		RECOFFAUG15	8/21/2015		4100-071010-5101-	96.75	131127			Electric for Office	00689	A/C 022 454 497 0 3
00000	000046		RECPARKJUL15	8/21/2015		4100-071010-5101-	316.00	131127			Electric for Office	00689	A/C 023 371 356 0 8
00000	000046		TOURISMJUL15A	8/21/2015		4100-012050-5101-	181.59	131127			Electrical Services	00689	A/C 029 157 106 4 0
	DISC. TOTAL	.00	CHECK TOTAL	14,442.83		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	14,442.83		
00000	000046	APPALACHIAN POWER	WOODLAWNJUL15	8/21/2015		4100-043500-5101-	16.22	131128			Electrical Services	00689	A/C 023 616 371 1 9
00000	000046		WOOLAWNAJUL15	8/21/2015		4100-043500-5101-	2,962.49	131128			Electrical Services	00689	A/C 020 819 834 1 9
	DISC. TOTAL	.00	CHECK TOTAL	2,978.71		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	2,978.71		
00000	000016	AT&T	030511100JULY15	8/21/2015		4100-012050-5203-	33.52	131129			Telephone	00689	A/C 0305111007001
00000	000016		030511100JULY15	8/21/2015		4100-022020-5203-	19.73	131129			Telephone	00689	A/C 0305111007001
00000	000016		030511100JULY15	8/21/2015		4100-012020-5203-	28.13	131129			Telephone	00689	A/C 0305111007001
	DISC. TOTAL	.00	CHECK TOTAL	81.38		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	81.38		
00000	000072	B & B TIRE SERVICE INC	53519	8/21/2015		4100-031060-5409-	270.08	131130			Vehicle supplies	00689	SHERIFF
00000	000072		53520	8/21/2015		4100-031060-5409-	135.04	131130			Vehicle supplies	00689	SHERIFF
00000	000072		53535	8/21/2015		4100-031060-5409-	486.96	131130			Vehicle supplies	00689	SHERIFF
00000	000072		53537	8/21/2015		4100-031060-5409-	270.08	131130			Vehicle supplies	00689	SHERIFF
00000	000072		53542	8/21/2015		4100-031060-5409-	270.08	131130			Vehicle supplies	00689	SHERIFF
	DISC. TOTAL	.00	CHECK TOTAL	1,432.24		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	1,432.24		
00000	001764	B & H COMPUTERS, LLC	495681	8/21/2015		4100-035050-5203-	199.99	131131			Telephone, Cellular	00689	MICHAEL PARRIS
00000	001764		495716	8/21/2015		4100-012050-5203-	99.00	131131			Telephone	00689	AMANDA PARRIS
	DISC. TOTAL	.00	CHECK TOTAL	298.99		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	298.99		
00000	004633	BARBARA FADDEN	AUG1715FADDEN	8/21/2015		4100-021060-5415-	11.64	131132			Miscellaneous	00689	EXPENSES
	DISC. TOTAL	.00	CHECK TOTAL	11.64		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	11.64		
00000	001117	BARRY W. HICKS	AUG0415HICKS	8/21/2015		4100-081060-3016-	49.00	131133			STIPENDS	00689	AUGUST IDA
	DISC. TOTAL	.00	CHECK TOTAL	49.00		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	49.00		
00000	003796	BERTHA B CONNER	JUL3115CONNER	8/21/2015		4100-012050-6014-	4.25	131134			Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	4.25		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	4.25		
00000	003546	BRCEDA	081215	8/21/2015		4100-083060-9040-	40,000.00	131135			Transfer to BRCEDA	00689	AUGUST EXPENSES
	DISC. TOTAL	.00	CHECK TOTAL	40,000.00		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	40,000.00		
00000	002495	BRIGETTE PAYSEUR HADLEY	JUL3115HADLEY	8/21/2015		4100-012050-6014-	6.80	131136			Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	6.80		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	6.80		
00000	003877	BRINKLEY ENTERTAINMENT	20151003	8/21/2015		4100-012010-1000-	33,000.00	131137			County Fair	00689	COUNTY FAIR
	DISC. TOTAL	.00	CHECK TOTAL	33,000.00		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	33,000.00		
00000	004527	BRITTON IROLER	JUL3115IROLER	8/21/2015		4100-012050-6014-	26.39	131138			Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	26.39		ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	26.39		
00000	004505	BUSINESS CARD	JULY2015SHERIFF	8/21/2015		4100-031020-3005-	569.12	131139			Maintenance Contracts	00689	A/C ENDING 3310

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH PMT	G/L ACCOUNT	DESC.	BATCH	INV. DESCRIPTION
00000	004505		JULY2015SHERIFF	8/21/2015		4100-031020-5201-	10.75	131139				Postal Service	00689	A/C ENDING 3310
00000	004505		JULY2015SHERIFF	8/21/2015		4100-031020-5504-	2,101.34	131139				Travel Expenses	00689	A/C ENDING 3310
00000	004505		JULY2015SHERIFF	8/21/2015		4100-031060-5409-	98.68	131139				Vehicle supplies	00689	A/C ENDING 3310
00000	004505		JULY2015SHERIFF	8/21/2015		4100-031060-5410-	466.02	131139				Police Supplies	00689	A/C ENDING 3310
00000	004505		JULY2015SHERIFF	8/21/2015		4100-031060-5504-	656.92	131139				Travel Expenses	00689	A/C ENDING 3310
00000	004505		JULY2015SHERIFF	8/21/2015		4100-031060-7005-	192.13	131139				Community Policing	00689	A/C ENDING 3310
00000	004505		JULY2015SHERIFF	8/21/2015		4100-031060-7006-	750.00	131139				Drug Dog	00689	A/C ENDING 3310
	DISC. TOTAL	.00	CHECK TOTAL	4,844.96	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			4,844.96		
00000	004507	BUSINESS CARD	JULY2015STANLEY	8/21/2015		4100-043200-3004-	69.98	131140				County Properties-Repairs & Maintenance of Equipment	M00689	A/C ENDING 5035
00000	004507		JULY2015STANLEY	8/21/2015		4100-012070-3005-	439.05	131140				Licenses/Software Updates	00689	A/C ENDING 5035
00000	004507		JULY2015STANLEY	8/21/2015		4100-012070-6012-	321.00	131140				Office Supplies	00689	A/C ENDING 5035
00000	004507		JULY2015STANLEY	8/21/2015		4100-011010-5401-	317.87	131140				Office Equipment	00689	A/C ENDING 5035
00000	004507		JULY2015STANLEY	8/21/2015		4100-012130-7002-	1,265.52	131140				Office Supplies	00689	A/C ENDING 5035
00000	004507		JULY2015STANLEY	8/21/2015		4100-073020-5401-	5.59	131140				Office Supplies	00689	A/C ENDING 5035
00000	004507		JULY2015STANLEY	8/21/2015		4100-042020-5401-	69.71	131140				Office Supplies	00689	A/C ENDING 5035
	DISC. TOTAL	.00	CHECK TOTAL	2,488.72	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			2,488.72		
00000	003775	CAROLYN MARSHALL	AUG2115MARSHALL	8/21/2015		4100-012090-5501-	10.40	131141				Travel-Mileage	00689	EXPENSE
	DISC. TOTAL	.00	CHECK TOTAL	10.40	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			10.40		
00000	000556	CARROLL CO CIRCUIT COURT	AUG1715A	8/21/2015		4100-021060-5201-	225.00	131142				Postal Service	00689	BRM CONTRACT
	DISC. TOTAL	.00	CHECK TOTAL	225.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			225.00		
00000	004292	CARROLL CO. NATURAL GAS	00000005JUL15	8/21/2015		4100-043200-5102-	2,700.66	131143				County Properties-Heating Fuel	00689	A/C 00000005
	DISC. TOTAL	.00	CHECK TOTAL	2,700.66	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			2,700.66		
00000	000107	CARROLL-GRAYSON-GALAX	JUL3115176	8/21/2015		4100-042030-3011-	2,267.00	131144				Payments to Regional SWA	00689	A/C 176
00000	000107		22076439	8/21/2015		4100-043010-3010-	7.50	131144				Trash Collection	00689	A/C 000135
00000	000107		22076925	8/21/2015		4100-043010-3010-	8.00	131144				Trash Collection	00689	A/C 000135
	DISC. TOTAL	.00	CHECK TOTAL	2,282.50	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			2,282.50		
00000	002416	CHARLOTTE POLLARD	JUL3115POLLARD	8/21/2015		4100-012050-6014-	25.50	131145				Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	25.50	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			25.50		
00000	004443	CHESAPEAKE CORPORATION	24429	8/21/2015		4100-043200-5405-	920.44	131146				County Properties-Janitorial	00689	MAINT
	DISC. TOTAL	.00	CHECK TOTAL	920.44	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			920.44		
00000	004090	CHRISTINE L WIGGINS	JUL3115WIGGINS	8/21/2015		4100-012050-6014-	15.30	131147				Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	15.30	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			15.30		
00000	001339	CINTAS CORP. # 532	532338316	8/21/2015		4100-043010-2012-	129.61	131148				Uniforms	00689	MAINT
	DISC. TOTAL	.00	CHECK TOTAL	129.61	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			129.61		
00000	004069	CIVITAS MEDIA, LLC	302159060	8/21/2015		4100-012010-1000-	807.50	131149				County Fair	00689	COUNTY FAIR 20
	DISC. TOTAL	.00	CHECK TOTAL	807.50	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			807.50		
00000	000063	CLARK GAS & OIL CO	964749	8/21/2015		4100-043060-5102-	253.86	131150				Fuel	00689	MAINT
	DISC. TOTAL	.00	CHECK TOTAL	253.86	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			253.86		
00000	004551	CLASSIC CREATIONS	CFFALL2015	8/21/2015		4100-012010-1000-	552.00	131151				County Fair	00689	COUNTY FAIR
	DISC. TOTAL	.00	CHECK TOTAL	552.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			552.00		

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH G/L	ACCOUNT DESC.	BATCH INV.	DESCRIPTION
00000	003747	COBB TECHNOLOGIES	683132A	8/21/2015		4100-012130-3005-	105.64	131152			Maintenance of Equipment	00689	CC110 TREASURER
00000	003747		688197	8/21/2015		4100-031020-3005-	189.76	131152			Maintenance Contracts	00689	CC91 SHERIFF
00000	003747		688198	8/21/2015		4100-021025-3005-	189.76	131152			Equipment Maintenance	00689	CC92 JDC
00000	003747		688481	8/21/2015		4100-013020-5203-	91.91	131152			Telephone Services and Fax Li	00689	CC63 REGISTRAR
00000	003747		688830	8/21/2015		4100-021020-3005-	136.33	131152			Equipment Maintenance	00689	CC103 GDC
00000	003747		688833	8/21/2015		4100-012090-3005-	152.83	131152			Maintenance of Equipment	00689	CC121 COMM OF REV
		DISC. TOTAL	.00	CHECK TOTAL	866.23	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	866.23		
00000	000185	COCKERHAM OIL CO INC	850715	8/21/2015		4100-071010-5409-	4.45	131153			Diesel Fuel	00689	REC DEPT
		DISC. TOTAL	.00	CHECK TOTAL	4.45	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	4.45		
00000	001114	COMCAST	RECDEPTAUG15	8/21/2015		4100-071010-3005-	103.40	131154			Equipment Maintenance	00689	A/C 0173471536201
00000	001114		REGISTRARAUG15	8/21/2015		4100-013020-5203-	83.59	131154			Telephone Services and Fax Li	00689	A/C 0173469350901
		DISC. TOTAL	.00	CHECK TOTAL	186.99	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	186.99		
00000	000808	COPPERHEAD GRAPHICS	1483	8/21/2015		4100-031060-8005-	526.00	131155			Motor Vehicles	00689	SHERIFF
		DISC. TOTAL	.00	CHECK TOTAL	526.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	526.00		
00000	004452	CYNTHIA SHOCKLEY	AUG2115SHOCKLEY	8/21/2015		4100-012090-5501-	12.26	131156			Travel-Mileage	00689	EXPENSES
		DISC. TOTAL	.00	CHECK TOTAL	12.26	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	12.26		
00000	004612	DAVE'S SNAX	234222A	8/21/2015		4100-071010-6015-	22.50	131157			Concession Supplies	00689	REC DEPT
00000	004612		234223	8/21/2015		4100-071010-6015-	68.56	131157			Concession Supplies	00689	REC DEPT
		DISC. TOTAL	.00	CHECK TOTAL	91.06	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	91.06		
00000	002352	DAVID & SHERRY HOFFMAN	JUL3115HOFFMAN	8/21/2015		4100-012050-6014-	184.45	131158			Artisan Crafts	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	184.45	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	184.45		
00000	003166	DAVID ROSS BEAMER	AUG1415BEAMER	8/21/2015		4100-071010-3002-	100.00	131159			Contractual Workers	00689	REC DEPT
		DISC. TOTAL	.00	CHECK TOTAL	100.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	100.00		
00000	004203	DEBRA PRICE	JUL3115PRICE	8/21/2015		4100-012050-6014-	5.55	131160			Artisan Crafts	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	5.55	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	5.55		
00000	000332	DELL MARKETING L P	XJR72X737	8/21/2015		4100-022010-5401-	531.92	131161			Office Supplies	00689	COMM ATTY
		DISC. TOTAL	.00	CHECK TOTAL	531.92	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	531.92		
00000	002681	DERRICK SCOTT DAVIS	1	8/21/2015		4100-012010-1000-	150.00	131162			County Fair	00689	2015 COUNTY FAIR
		DISC. TOTAL	.00	CHECK TOTAL	150.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	150.00		
00000	004563	DONNA PATRICIA TULLY	JUL3115TULLY	8/21/2015		4100-012050-6014-	29.75	131163			Artisan Crafts	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	29.75	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	29.75		
00000	001766	DRUGTEST RESOURCES VA	6376	8/21/2015		4100-091500-3001-	425.00	131164			Background checks/drug tests	00689	HR
		DISC. TOTAL	.00	CHECK TOTAL	425.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	425.00		
00000	004134	EC PUBLISHING	9835	8/21/2015		4100-012050-9030-	670.00	131165			Community Events	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	670.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	670.00		
00000	003804	ELLIOTT S KIRBY	JUL3115KIRBY	8/21/2015		4100-012050-6014-	15.30	131166			Artisan Crafts	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	15.30	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL	15.30		

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH G/L	ACCOUNT DESC.	BATCH	INV. DESCRIPTION
00000	000108	F & M CONSTRUCTION CORP	72064	8/21/2015		4100-071010-7002-	1.20	131167			Youth Teams	00689	REC DEPT
		DISC. TOTAL	.00	CHECK TOTAL	1.20	ACH PMT TOTAL	.00	TOTAL			1.20		
00000	003982	FANCY GAP POTTERY	0049838	8/21/2015		4100-012010-1000-	20.00	131168			County Fair	00689	ADMIN
		DISC. TOTAL	.00	CHECK TOTAL	20.00	ACH PMT TOTAL	.00	TOTAL			20.00		
00000	001370	FSI MID STATE DIV INC	946561	8/21/2015		4100-043200-3004-	182.00	131169			County Properties-Repairs & M00689	00689	MAINT
		DISC. TOTAL	.00	CHECK TOTAL	182.00	ACH PMT TOTAL	.00	TOTAL			182.00		
00000	000144	GALAX-CARROLL REG LIBRARY	JUL/AUG/SEP2015	8/21/2015		4100-073020-5604-	39,211.00	131170			Payments to Regional Library	00689	Q1 2016
		DISC. TOTAL	.00	CHECK TOTAL	39,211.00	ACH PMT TOTAL	.00	TOTAL			39,211.00		
00000	000054	GALL'S LLC	003851067	8/21/2015		4100-031060-2012-	126.00	131171			Uniforms	00689	SHERIFF
00000	000054		104673	8/21/2015		4100-031060-2012-	71.60	131171			Uniforms	00689	CREDIT 12/14/10
		DISC. TOTAL	.00	CHECK TOTAL	54.40	ACH PMT TOTAL	.00	TOTAL			54.40		
00000	004631	GINA MARTIN	1	8/21/2015		4100-012010-1000-	80.00	131172			County Fair	00689	2015 COUNTY FAIR
		DISC. TOTAL	.00	CHECK TOTAL	80.00	ACH PMT TOTAL	.00	TOTAL			80.00		
00000	003878	GRASSCAR RACING	20152113	8/21/2015		4100-012010-1000-	300.00	131173			County Fair	00689	COUNTY FAIR
		DISC. TOTAL	.00	CHECK TOTAL	300.00	ACH PMT TOTAL	.00	TOTAL			300.00		
00000	002826	GREGORY NEAL BUNN	AUG1415BUNN	8/21/2015		4100-071010-3002-	245.00	131174			Contractual Workers	00689	REC DEPT
		DISC. TOTAL	.00	CHECK TOTAL	245.00	ACH PMT TOTAL	.00	TOTAL			245.00		
00000	000001	GUYNN HARDWARE	187187	8/21/2015		4509-065020-5413-	3.51	131175			Supplies	00689	NAT GAS
00000	000001		188825	8/21/2015		4100-043200-3004-	4.32	131175			County Properties-Repairs & M00689	00689	MAINT
00000	000001		189131	8/21/2015		4100-043200-3004-	6.38	131175			County Properties-Repairs & M00689	00689	MAINT
00000	000001		189840	8/21/2015		4100-031060-5410-	1.17	131175			Police Supplies	00689	SHERIFF
		DISC. TOTAL	.00	CHECK TOTAL	15.38	ACH PMT TOTAL	.00	TOTAL			15.38		
00000	004561	HAROLD BLEDSOE	JUL3115BLEDSOE	8/21/2015		4100-012050-6014-	57.80	131176			Artisan Crafts	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	57.80	ACH PMT TOTAL	.00	TOTAL			57.80		
00000	004278	HATCO, LLC	AUG2015	8/21/2015		4100-012050-9000-	900.00	131177			Tourist Information Center	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	900.00	ACH PMT TOTAL	.00	TOTAL			900.00		
00000	000043	HIGH CTRY SPRINGS WATER	1196456DRI	8/21/2015		4100-012130-5402-	120.00	131178			Office Supplies	00689	TREASURER
00000	000043		1196563DRI	8/21/2015		4100-012050-9000-	10.00	131178			Tourist Information Center	00689	TOURISM
00000	000043		809791	8/21/2015		4100-012130-5402-	11.00	131178			Office Supplies	00689	TREASURER
		DISC. TOTAL	.00	CHECK TOTAL	141.00	ACH PMT TOTAL	.00	TOTAL			141.00		
00000	000094	HOLCOMB HARDWARE INC	13306	8/21/2015		4100-043200-3004-	5.35	131179			County Properties-Repairs & M00689	00689	MAINT
		DISC. TOTAL	.00	CHECK TOTAL	5.35	ACH PMT TOTAL	.00	TOTAL			5.35		
00000	003529	INTERNATIONAL CITY/COUNTY	590582FY2016	8/21/2015		4100-012020-5801-	1,031.59	131180			Dues and Memberships	00689	MEMBER - 590583
00000	003529		590583FY2016	8/21/2015		4100-012020-5801-	813.86	131180			Dues and Memberships	00689	MEMBER 590583
		DISC. TOTAL	.00	CHECK TOTAL	1,845.45	ACH PMT TOTAL	.00	TOTAL			1,845.45		
00000	004381	ISAIAH WARREN CUPP	AUG1415CUPP	8/21/2015		4100-071010-3002-	140.00	131181			Contractual Workers	00689	REC DEPT
		DISC. TOTAL	.00	CHECK TOTAL	140.00	ACH PMT TOTAL	.00	TOTAL			140.00		

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00000	002464	J. BRETT AND PAM WHITESELL	JUL3115WHITESEL	8/21/2015		4100-012050-6014-	99.45	131182			Artisan Crafts	00689 TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	99.45	ACH PMT TOTAL	.00			TOTAL	99.45	
00000	002922	JAMES RIVER SOLUTIONS	BUILDOFFJUL2015	8/21/2015		4100-034010-5409-	319.12	131183			Fuel	00689 JULY FUE
		DISC. TOTAL	.00	CHECK TOTAL	319.12	ACH PMT TOTAL	.00			TOTAL	319.12	
00000	002351	JEANNIE HILL	JUL3115HILL	8/21/2015		4100-012050-6014-	7.23	131184			Artisan Crafts	00689 TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	7.23	ACH PMT TOTAL	.00			TOTAL	7.23	
00000	000370	JEFF JOHNSON	CHEVROLET 43254	8/21/2015		4100-031060-5409-	59.95	131185			Vehicle supplies	00689 SHERIFF
		DISC. TOTAL	.00	CHECK TOTAL	59.95	ACH PMT TOTAL	.00			TOTAL	59.95	
00000	002425	JERRY L. HAYNES	JUL3115HAYNES	8/21/2015		4100-012050-6014-	16.11	131186			Artisan Crafts	00689 TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	16.11	ACH PMT TOTAL	.00			TOTAL	16.11	
00000	004178	JOE'S TINT SHOP	AUG0315A	8/21/2015		4100-031060-5409-	240.00	131187			Vehicle supplies	00689 SHERIFF
		DISC. TOTAL	.00	CHECK TOTAL	240.00	ACH PMT TOTAL	.00			TOTAL	240.00	
00000	004606	KENNETH WRIGHT	JUL3115WRIGHT	8/21/2015		4100-012050-6014-	21.25	131188			Artisan Crafts	00689 TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	21.25	ACH PMT TOTAL	.00			TOTAL	21.25	
00000	002845	KEVIN TATE	AUG1415TATE	8/21/2015		4100-071010-3002-	265.00	131189			Contractual Workers	00689 REC DEPT
		DISC. TOTAL	.00	CHECK TOTAL	265.00	ACH PMT TOTAL	.00			TOTAL	265.00	
00000	004629	KIM HART	1	8/21/2015		4100-012010-1000-	80.00	131190			County Fair	00689 2015 COU
		DISC. TOTAL	.00	CHECK TOTAL	80.00	ACH PMT TOTAL	.00			TOTAL	80.00	
00000	000280	KIMBERLY N CLOUD	AUG1315CLOUD	8/21/2015		4100-013010-5501-	24.15	131191			Travel-Mileage	00689 EXPENSES
00000	000280		AUG1315CLOUD	8/21/2015		4100-013020-5501-	368.00	131191			Travel-Mileage	00689 EXPENSES
00000	000280		AUG1315CLOUD	8/21/2015		4100-013020-5504-	53.71	131191			Travel Expenses	00689 EXPENSES
00000	000280		AUG1715CLOUD	8/21/2015		4100-013010-5401-	17.95	131191			Office Supplies	00689 EXPENSES
		DISC. TOTAL	.00	CHECK TOTAL	463.81	ACH PMT TOTAL	.00			TOTAL	463.81	
00000	000145	LARRY CHAMBERS	AUG0415CHAMBERS	8/21/2015		4100-081060-3016-	99.00	131192			STIPENDS	00689 IDA AUGU
		DISC. TOTAL	.00	CHECK TOTAL	99.00	ACH PMT TOTAL	.00			TOTAL	99.00	
00000	000974	LEXIS-NEXIS	1507424237	8/21/2015		4100-011010-5401-	489.00	131193			Office Supplies	00689 ADMIN
00000	000974		73481718	8/21/2015		4100-031060-5410-	72.93	131193			Police Supplies	00689 SHERIFF
		DISC. TOTAL	.00	CHECK TOTAL	561.93	ACH PMT TOTAL	.00			TOTAL	561.93	
00000	003734	LINDA W MILLER	JUL3115MILLER	8/21/2015		4100-012050-6014-	29.75	131194			Artisan Crafts	00689 TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	29.75	ACH PMT TOTAL	.00			TOTAL	29.75	
00000	004260	LOLA F BRYANT	JUL3115BRYANT	8/21/2015		4100-012050-6014-	8.50	131195			Artisan Crafts	00689 TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	8.50	ACH PMT TOTAL	.00			TOTAL	8.50	
00000	001360	LOWES HARDWARE	904176	8/21/2015		4100-043110-5413-	17.35	131196			Supplies	00689 MAINT
00000	001360		912846CR	8/21/2015		4100-031060-5410-	42.09	131196			Police Supplies	00689 PAID WIT
00000	001360		913590	8/21/2015		4100-071010-5412-	113.23	131196			Grounds Supplies	00689 REC DEPT
00000	001360		923006	8/21/2015		4100-043200-3004-	35.61	131196			County Properties-Repairs & M00689 MAINT	
00000	001360		923165	8/21/2015		4100-043200-3004-	92.11	131196			County Properties-Repairs & M00689 MAINT	

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00000	001360		923183	8/21/2015		4100-043200-3004-	95.47	131196				County Properties-Repairs & M00689 MAINT		
00000	001360		923260	8/21/2015		4100-043200-3004-	14.22	131196				County Properties-Repairs & M00689 MAINT		
00000	001360		923677	8/21/2015		4100-043200-3004-	11.31	131196				County Properties-Repairs & M00689 REC DEPT		
00000	001360		923731	8/21/2015		4509-065020-5413-	65.68	131196				Supplies	00689	NAT GAS
00000	001360		923910	8/21/2015		4100-043110-5413-	17.50	131196				Supplies	00689	MAINT
00000	001360		924790	8/21/2015		4100-043200-3004-	133.76	131196				County Properties-Repairs & M00689 MAINT		
00000	001360		924845	8/21/2015		4100-043200-3004-	19.90	131196				County Properties-Repairs & M00689 MAINT		
00000	001360		925101	8/21/2015		4100-071010-5412-	85.30	131196				Grounds Supplies	00689	REC DEPT
00000	001360		997508	8/21/2015		4100-031060-5401-	259.32	131196				Office Supplies	00689	SHERIFF
		DISC. TOTAL	.00	CHECK TOTAL	918.67	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		918.67		
00000	001360	LOWES HARDWARE	998608	8/21/2015		4100-043200-5405-	207.00	131197				County Properties-Janitorial	00689	MAINT
		DISC. TOTAL	.00	CHECK TOTAL	207.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		207.00		
00000	004044	LYNN K. WINEGARDEN	JUL3115WINEGARD	8/21/2015		4100-012050-6014-	2.55	131198				Artisan Crafts	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	2.55	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		2.55		
00000	003772	MARIAH LOGAN	JUL3115LOGAN	8/21/2015		4100-012050-6014-	20.83	131199				Artisan Crafts	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	20.83	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		20.83		
00000	002891	MARY B. MCKNIGHT	JUL3115MCKNIGHT	8/21/2015		4100-012050-6014-	4.24	131200				Artisan Crafts	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	4.24	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		4.24		
00000	003738	MCCREARY BODY SHOP	1963	8/21/2015		4100-031020-5409-	1,235.00	131201				Vehicle Supplies	00689	SHERIFF
		DISC. TOTAL	.00	CHECK TOTAL	1,235.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		1,235.00		
00000	001949	MIKE JONES	AUG0915JONES	8/21/2015		4100-022010-5504-	2,213.82	131202				Travel Expense	00689	EXPENSES
		DISC. TOTAL	.00	CHECK TOTAL	2,213.82	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		2,213.82		
00000	002362	MORRIS SCHLESINGER	JUL3115SCHLESIN	8/21/2015		4100-012050-6014-	106.69	131203				Artisan Crafts	00689	TOURISM
		DISC. TOTAL	.00	CHECK TOTAL	106.69	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		106.69		
00000	003440	MOUNT ROGERS IDC	452034	8/21/2015		4100-013010-5401-	24.00	131204				Office Supplies	00689	REGISTRAR
		DISC. TOTAL	.00	CHECK TOTAL	24.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		24.00		
00000	003714	MOUNTAIN VIEW	33782	8/21/2015		4100-031020-7006-	40.00	131205				Drug Dog	00689	A/C 4254 SHERIFF
00000	003714		33783	8/21/2015		4100-031020-7006-	70.00	131205				Drug Dog	00689	A/C 2560 SHERIFF
00000	003714		33784	8/21/2015		4100-031020-7006-	72.85	131205				Drug Dog	00689	A/C 365 SHERIFF
00000	003714		34419	8/21/2015		4100-031020-7006-	139.00	131205				Drug Dog	00689	A/C 4254 SHERIFF
		DISC. TOTAL	.00	CHECK TOTAL	321.85	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		321.85		
00000	000204	MT. AIRY CHRYSLER DODGE	92716	8/21/2015		4100-031060-5409-	14.26	131206				Vehicle supplies	00689	SHERIFF
		DISC. TOTAL	.00	CHECK TOTAL	14.26	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		14.26		
00000	004635	MYERS LOG & LUMBER CO INC	2773	8/21/2015		4100-071010-5412-	180.00	131207				Grounds Supplies	00689	REC DEPT
		DISC. TOTAL	.00	CHECK TOTAL	180.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		180.00		
00000	000070	NAPA AUTO PARTS OF HILLSV	JUL3115525	8/21/2015		4100-031060-5409-	1,038.88	131208				Vehicle supplies	00689	SHERIFF A/C 525
00000	000070		841768	8/21/2015		4509-065020-5410-	30.26	131208				Vehicle/Equipment Supplies	00689	NAT GAS
00000	000070		842977	8/21/2015		4100-043110-5410-	65.36	131208				Veh/Equip Supplies	00689	MAINT
00000	000070		842978	8/21/2015		4100-043110-5415-	11.99	131208				Tools and Miscellaneous	00689	MAINT

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH PMT	G/L ACCOUNT	DESC.	BATCH	INV. DESC.
00000	000070		843112	8/21/2015		4509-065020-5410-	13.14	131208				Vehicle/Equipment Supplies	00689	NAT GAS
00000	000070		843726	8/21/2015		4100-034010-5408-	55.10	131208				Vehicle Supplies and Maintena	00689	BUILD OF
00000	000070		843759	8/21/2015		4509-065020-5410-	32.22	131208				Vehicle/Equipment Supplies	00689	NAT GAS
00000	000070		843760	8/21/2015		4100-034010-5408-	26.02	131208				Vehicle Supplies and Maintena	00689	BUILD OF
	DISC. TOTAL	.00	CHECK TOTAL	1,272.97	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			1,272.97		
00000	001146	NATHAN H LYONS	AUG0915LYONS	8/21/2015		4100-022010-5504-	2,208.92	131209				Travel Expense	00689	EXPENSES
	DISC. TOTAL	.00	CHECK TOTAL	2,208.92	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			2,208.92		
00000	000226	NEW RIVER VALLEY JUVENILE	127	8/21/2015		4100-033030-3009-	19,570.00	131210				Care of Juveniles	00689	JULY 2015
	DISC. TOTAL	.00	CHECK TOTAL	19,570.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			19,570.00		
00000	000227	NEW RIVER VALLEY REGIONAL	2776	8/21/2015		4100-033020-7006-	135,902.65	131211				Payments to Regional Jail	00689	JULY 2015
	DISC. TOTAL	.00	CHECK TOTAL	135,902.65	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			135,902.65		
00000	003100	NIKKI CANNON	AUG1715CANNON	8/21/2015		4100-012020-5504-	149.20	131212				Travel Expenses	00689	MILEAGE
	DISC. TOTAL	.00	CHECK TOTAL	149.20	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			149.20		
00000	000034	OMEGA OFFICE SUPPLY	40002	8/21/2015		4100-071010-7002-	108.00	131213				Youth Teams	00689	REC DEPT
00000	000034		41105	8/21/2015		4100-031060-5401-	15.98	131213				Office Supplies	00689	SHERIFF
00000	000034		41130	8/21/2015		4100-071010-5401-	275.00	131213				Office Supplies	00689	REC DEPT
00000	000034		41140	8/21/2015		4100-043200-3004-	126.00	131213				County Properties-Repairs &	00689	MAINT
00000	000034		41143	8/21/2015		4100-021060-5401-	10.00	131213				Office Supplies	00689	CIRCUIT
00000	000034		41151	8/21/2015		4100-071010-5401-	32.50	131213				Office Supplies	00689	REC DEPT
	DISC. TOTAL	.00	CHECK TOTAL	567.48	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			567.48		
00000	003677	PAUL B SMITH	JUL3115SMITH	8/21/2015		4100-012050-6014-	38.27	131214				Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	38.27	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			38.27		
00000	002767	PAULINE HORTON	JUL3115HORTON	8/21/2015		4100-012050-6014-	18.70	131215				Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	18.70	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			18.70		
00000	001539	PEPSI-COLA	64879462	8/21/2015		4100-071010-6015-	300.00	131216				Concession Supplies	00689	REC DEPT
	DISC. TOTAL	.00	CHECK TOTAL	300.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			300.00		
00000	003351	PITNEY BOWES GLOBAL	6945703JY15	8/21/2015		4100-012130-3005-	750.00	131217				Maintenance of Equipment	00689	A/C 6945
	DISC. TOTAL	.00	CHECK TOTAL	750.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			750.00		
00000	003983	PROFESSIONAL COMM.	166542	8/21/2015		4100-031060-5410-	894.00	131218				Police Supplies	00689	SHERIFF
	DISC. TOTAL	.00	CHECK TOTAL	894.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			894.00		
00000	000934	PROFESSIONAL RENTAL SERV	465400	8/21/2015		4100-043010-2012-	83.50	131219				Uniforms	00689	MAINT
	DISC. TOTAL	.00	CHECK TOTAL	83.50	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			83.50		
00000	004434	RACHEL GILL	JUL3115GILL	8/21/2015		4100-012050-6014-	1.91	131220				Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	1.91	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			1.91		
00000	004435	REBECCA GAMMON	JUL3115GAMMON	8/21/2015		4100-012050-6014-	17.00	131221				Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	17.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			17.00		
00000	004634	RICHARD D. JONES	FARMERSMARKET	8/21/2015		4100-091500-5610-	850.00	131222				Other Contingency	00689	APPRAISAL
	DISC. TOTAL	.00	CHECK TOTAL	850.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL			850.00		

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH G/L	ACCOUNT DESC.	BATCH INV. DESCRIPTION
00000	003751	RICHARD SOWERS	AUG0415SOWERS	8/21/2015		4100-081060-3016-	49.00	131223			STIPENDS	00689 AUGUST IDA
	DISC. TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			49.00	
00000	004628	ROBINSON BENNY	AUG0415BENNY	8/21/2015		4100-081060-3016-	49.00	131224			STIPENDS	00689 IDA AUGUST
	DISC. TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			49.00	
00000	000156	ROGER WILSON	AUG0415WILSON	8/21/2015		4100-081060-3016-	49.00	131225			STIPENDS	00689 AUGUST IDA
	DISC. TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			49.00	
00000	003657	SANDRA FARRIS HORTON	JUL3115HORTON	8/21/2015		4100-012050-6014-	37.40	131226			Artisan Crafts	00689 TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	37.40	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			37.40	
00000	004298	SANDRA LINEBERRY	JUL3115LINEBERR	8/21/2015		4100-012050-6014-	32.30	131227			Artisan Crafts	00689 TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	32.30	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			32.30	
00000	000326	SANDS ANDERSON PC	296463	8/21/2015		4100-012040-3002-	5,500.00	131228			Compensation of County Attorn	00689 COUNTY ATTY
	DISC. TOTAL	.00	CHECK TOTAL	5,500.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			5,500.00	
00000	003770	SCOTTY ALLEN	AUG1415ALLEN	8/21/2015		4100-071010-3002-	110.00	131229			Contractual Workers	00689 REC DEPT
	DISC. TOTAL	.00	CHECK TOTAL	110.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			110.00	
00000	003343	SHEILA NEWMAN	AUG2115NEWMAN	8/21/2015		4100-012090-5501-	14.04	131230			Travel-Mileage	00689 EXPENSE
	DISC. TOTAL	.00	CHECK TOTAL	14.04	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			14.04	
00000	002411	SHIRLEY W. WELCH	JUL3115WELCH	8/21/2015		4100-012050-6014-	15.51	131231			Artisan Crafts	00689 TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	15.51	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			15.51	
00000	003689	SOUTHEASTERN SECURITY	24545	8/21/2015		4100-091500-3001-	18.50	131232			Background checks/drug tests	00689 HR
	DISC. TOTAL	.00	CHECK TOTAL	18.50	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			18.50	
00000	000346	SOUTHERN STATES	02137	8/21/2015		4100-043200-3004-	90.00	131233			County Properties-Repairs & M00689 MAINT	
00000	000346		02141	8/21/2015		4100-043200-3004-	2.00	131233			County Properties-Repairs & M00689 MAINT	
	DISC. TOTAL	.00	CHECK TOTAL	92.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			92.00	
00000	000887	STAPLES BUSINESS	8035311461	8/21/2015		4100-031060-5401-	447.36	131234			Office Supplies	00689 SHERIFF
	DISC. TOTAL	.00	CHECK TOTAL	447.36	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			447.36	
00000	004636	STATE COMPTROLLER	AUG1915A	8/21/2015		4100-091500-5610-	14,279.92	131235			Other Contingency	00689
	DISC. TOTAL	.00	CHECK TOTAL	14,279.92	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			14,279.92	
00000	003399	STEPHEN CHASE MOODY	AUG1415MOODY	8/21/2015		4100-071010-3002-	340.00	131236			Contractual Workers	00689 REC DEPT
	DISC. TOTAL	.00	CHECK TOTAL	340.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			340.00	
00000	003168	STRIKEFORCE	AUG0715A	8/21/2015		4100-043110-5413-	94.80	131237			Supplies	00689 EXTRA SERVICES MAINT
	DISC. TOTAL	.00	CHECK TOTAL	94.80	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			94.80	
00000	004630	SUSAN ROBERTS	1	8/21/2015		4100-012010-1000-	80.00	131238			County Fair	00689 2015 COUNTY FAIR
	DISC. TOTAL	.00	CHECK TOTAL	80.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			80.00	
00000	002076	SYN-TECH SYSTEMS, INC.	114401	8/21/2015		4100-043200-3004-	1,837.50	131239			County Properties-Repairs & M00689 MAINT	
	DISC. TOTAL	.00	CHECK TOTAL	1,837.50	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL			1,837.50	

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH PMT	G/L ACCOUNT	DESC.	BATCH	INV.DESCRPTION
00000	003551	TANNER AUSTIN LINEBERRY	AUG1715LINEBER	8/21/2015		4100-071010-3002-	40.00	131240				Contractual Workers	00689	REC DEPT
00000	003551		AUG1715LINEBER	8/21/2015		4100-071010-3002-	560.00	131240				Contractual Workers	00689	REC DEPT
		DISC. TOTAL	CHECK TOTAL		600.00	ACH PMT TOTAL	.00				CPA PMT TOTAL	600.00		
00000	000802	TEDDY B FELTS	AUG1315FELTS	8/21/2015		4100-022020-5501-	22.60	131241				Non-local Mileage	00689	EXPENSES
		DISC. TOTAL	CHECK TOTAL		22.60	ACH PMT TOTAL	.00				CPA PMT TOTAL	22.60		
00000	000018	THE GAZETTE	201507	8/21/2015		4100-011010-3007-	125.19	131242				Advertising	00689	A/C 55102695
		DISC. TOTAL	CHECK TOTAL		125.19	ACH PMT TOTAL	.00				CPA PMT TOTAL	125.19		
00000	000214	THE HERITAGE SHOP	JUL3115PATTERSO	8/21/2015		4100-012050-6014-	25.50	131243				Artisan Crafts	00689	TOURISM
00000	000214		0010428	8/21/2015		4100-071010-5899-	24.89	131243				Senior Olympics	00689	REC DEPT
		DISC. TOTAL	CHECK TOTAL		50.39	ACH PMT TOTAL	.00				CPA PMT TOTAL	50.39		
00000	000128	THE IDEAL FLORIST	209921	8/21/2015		4100-011010-5401-	33.00	131244				Office Supplies	00689	ADMIN A/C 0000069
		DISC. TOTAL	CHECK TOTAL		33.00	ACH PMT TOTAL	.00				CPA PMT TOTAL	33.00		
00000	000045	THE PAPER CLIP	219532	8/21/2015		4100-012130-5402-	31.39	131245				Office Supplies	00689	TREASURER
00000	000045		219643	8/21/2015		4100-012130-5402-	18.29	131245				Office Supplies	00689	TREASURER
00000	000045		220038	8/21/2015		4100-012090-5401-	20.83	131245				Office Supplies	00689	COM OF REV
00000	000045		220201	8/21/2015		4100-012050-5401-	2.84	131245				Office Supplies	00689	TOURISM
00000	000045		220407	8/21/2015		4100-012130-5402-	69.49	131245				Office Supplies	00689	TREASURER
00000	000045		220632	8/21/2015		4100-013010-5401-	12.19	131245				Office Supplies	00689	REGISTRAR
00000	000045		220692	8/21/2015		4100-013010-5401-	2.37	131245				Office Supplies	00689	REGISTRAR
		DISC. TOTAL	CHECK TOTAL		157.40	ACH PMT TOTAL	.00				CPA PMT TOTAL	157.40		
00000	004188	TIMOTHY NESTER	JUL3115NESTER	8/21/2015		4100-012050-6014-	17.00	131246				Artisan Crafts	00689	TOURISM
		DISC. TOTAL	CHECK TOTAL		17.00	ACH PMT TOTAL	.00				CPA PMT TOTAL	17.00		
00000	000026	TOWN OF HILLSVILLE	BUSGARAGEJUL15	8/21/2015		4100-043200-5103-	114.44	131247				County Properties-Water & Sew	00689	A/C 02000115001
00000	000026		CARTERPINEJUL15	8/21/2015		4100-043200-5103-	114.44	131247				County Properties-Water & Sew	00689	A/C 02000074001
		DISC. TOTAL	CHECK TOTAL		228.88	ACH PMT TOTAL	.00				CPA PMT TOTAL	228.88		
00000	004632	TRAVELED INSURED	AUG2115A	8/21/2015		4100-071010-5890-	354.00	131248				Recreation Programs & Events	00689	MACKINAC SENIOR TRIP
		DISC. TOTAL	CHECK TOTAL		354.00	ACH PMT TOTAL	.00				CPA PMT TOTAL	354.00		
00000	001773	TREASURER OF VIRGINIA	20295	8/21/2015		4100-021060-3009-	6,456.76	131249				Auditing	00689	AUDIT
		DISC. TOTAL	CHECK TOTAL		6,456.76	ACH PMT TOTAL	.00				CPA PMT TOTAL	6,456.76		
00000	003464	TREASURER OF VIRGINIA	87583	8/21/2015		4100-031060-3005-	289.08	131250				Maintenance Contracts	00689	SHERIFF
		DISC. TOTAL	CHECK TOTAL		289.08	ACH PMT TOTAL	.00				CPA PMT TOTAL	289.08		
00000	000217	TRI CO GLASS INC	WO120230	8/21/2015		4100-071010-3005-	196.97	131251				Equipment Maintenance	00689	REC DEPT
		DISC. TOTAL	CHECK TOTAL		196.97	ACH PMT TOTAL	.00				CPA PMT TOTAL	196.97		
00000	002225	TWIN COUNTY FAMILY CARE	JUL201546404	8/21/2015		4100-071010-5308-	264.67	131252				General Liability Ins	00689	A/C 46404 H. OGLE
		DISC. TOTAL	CHECK TOTAL		264.67	ACH PMT TOTAL	.00				CPA PMT TOTAL	264.67		
00000	003327	TWIN COUNTY REGIONAL	22525440001	8/21/2015		4100-091500-3001-	42.00	131253				Background checks/drug tests	00689	ANDREW UTT
		DISC. TOTAL	CHECK TOTAL		42.00	ACH PMT TOTAL	.00				CPA PMT TOTAL	42.00		

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00000	000030	U S CELLULAR	0095954481	8/21/2015		4100-031060-3005-	859.21	131254			Maintenance Contracts	00689	A/C 83425018
00000	000030		0096173343	8/21/2015		4100-043160-5203-	55.51	131254			Telecommunications	00689	A/C 83343084
00000	000030		0096173343	8/21/2015		4100-011010-5203-	166.55	131254			Governmental Center Telephone	00689	A/C 83343084
00000	000030		0096173343	8/21/2015		4100-012020-5203-	166.55	131254			Telephone	00689	A/C 83343084
00000	000030		0096173343	8/21/2015		4100-012022-5203-	55.52	131254			Telecommunications	00689	A/C 83343084
00000	000030		0096173343	8/21/2015		4100-012025-5203-	55.52	131254			Telecommunications	00689	A/C 83343084
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00000	003348	ULINE	69089483	8/21/2015		4100-012050-5990-	299.94	131256			Payment Retail Sales Tax	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	299.94	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		299.94		
00000	000028	UNITED PARCEL SERVICE	0000F15372315A	8/21/2015		4100-012020-5201-	12.25	131257			Postage	00689	ADMIN OFFICE
	DISC. TOTAL	.00	CHECK TOTAL	12.25	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		12.25		
00000	001405	VACORP	AUGUST2015	8/21/2015		4100-012025-2007-	17.34	131258			VRS Hybrid Disability	00689	AUGUST 2015
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00000	001405		AUGUST2015	8/21/2015		4100-012090-2007-	27.54	131258			VRS Hybrid Disability	00689	AUGUST 2015
00000	001405		AUGUST2015	8/21/2015		4100-021060-2007-	11.03	131258			VRS Hybrid Disability	00689	AUGUST 2015
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00000	001405		AUGUST2015	8/21/2015		4100-043160-2007-	14.27	131258			VRS - Hybrid Disability	00689	AUGUST 2015
00000	001405		AUGUST2015	8/21/2015		4100-053020-2007-	65.77	131258			VRS Hybrid Disability	00689	AUGUST 2015
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00000	001433	VERIZON WIRELESS	9749502033	8/21/2015		4509-065020-5415-	43.14	131259			Tools & Miscellaneous	00689	A/C 34203299
	DISC. TOTAL	.00	CHECK TOTAL	43.14	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		43.14		
00000	000155	VIRGIL C. WILLIE	AUG0415WILLIE	8/21/2015		4100-081060-3016-	49.00	131260			STIPENDS	00689	AUGUST IDA
	DISC. TOTAL	.00	CHECK TOTAL	49.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		49.00		
00000	004190	VIRGINIA SAFETY	AUG2115A	8/21/2015		4509-065020-7000-	200.00	131261			Training	00689	EARL HAGEE
	DISC. TOTAL	.00	CHECK TOTAL	200.00	ACH PMT TOTAL	.00	CPA PMT TOTAL	.00	TOTAL		200.00		
00000	000106	WASTE INDUSTRIES INC	0026546579	8/21/2015		4100-071010-3010-	198.87	131262			Garbage Service	00689	A/C 00010275

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH PMT	ACH G/L	ACCOUNT DESC.	BATCH	INV. DESCRIP.
00000	000106		0026558047	8/21/2015		4100-042030-6000-	330.00	131262				Equipment Lease	00689	A/C 000102
	DISC. TOTAL	.00	CHECK TOTAL	528.87	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				528.87		
00000	000631	WATER SERVICES INC	20152310	8/21/2015		4100-043010-7005-	150.00	131263				HVAC Service Contract	00689	MAINT
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00000	001489	WATTS TROPHIES	1377	8/21/2015		4100-012010-1000-	404.98	131264				County Fair	00689	COUNTY FAIR
00000	001489		1379	8/21/2015		4100-012010-1000-	757.73	131264				County Fair	00689	COUNTY FAIR
00000	001489		1385	8/21/2015		4100-012010-1000-	680.00	131264				County Fair	00689	COUNTY FAIR
	DISC. TOTAL	.00	CHECK TOTAL	1,842.71	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				1,842.71		
00000	002361	WAYNE ROSS	JUL3115ROSS	8/21/2015		4100-012050-6014-	8.50	131265				Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	8.50	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				8.50		
00000	001522	WILLIAM LANGSTON	JUL3115LANGSTON	8/21/2015		4100-012050-6014-	119.85	131266				Artisan Crafts	00689	TOURISM
	DISC. TOTAL	.00	CHECK TOTAL	119.85	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				119.85		
00000	002409	WILSON'S BAIT & TACKLE	100358	8/21/2015		4100-071010-9060-	255.15	131267				Crooked Creek	00689	REC DEPT
	DISC. TOTAL	.00	CHECK TOTAL	255.15	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				255.15		
		.00	CHECK TOTAL	365,460.65	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				365,460.65		
		.00	CHECK TOTAL	365,460.65	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				365,460.65		

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 365,460.65- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

DATE

CHAIRMAN

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	INVOICE DATE	A/P ACCRL	ACCOUNT NO.	NET AMOUNT	CHECK NO.	ACH PMT	ACH PMT	G/L	ACCOUNT DESC.	BATCH	INV. DESCRIPTION
00000	004272	AARON'S AUTO CARE	11539	8/20/2015		4100-031060-5409-	822.00	131268				Vehicle supplies	00690	SHERIFF
	DISC. TOTAL	.00	CHECK TOTAL	822.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				822.00		
00000	002475	ARCADIA PUBLISHING	20395169	8/20/2015		4100-012050-6014-	132.77-	131269				Artisan Crafts	00690	A/C 0002002224
00000	002475		20566450	8/20/2015		4100-012050-6014-	172.81	131269				Artisan Crafts	00690	A/C 0002002224
00000	002475		20571335	8/20/2015		4100-012050-6014-	63.77	131269				Artisan Crafts	00690	A/C 0002002224
	DISC. TOTAL	.00	CHECK TOTAL	103.81	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				103.81		
00000	000183	CARROLL CO PETTY CASH	AUG1315CK1242	8/20/2015		4509-065020-5415-	100.00	131270				Tools & Miscellaneous	00690	NATURAL GAS VDOT
	DISC. TOTAL	.00	CHECK TOTAL	100.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				100.00		
00000	003747	COBB TECHNOLOGIES	683132	8/20/2015		4100-012130-3005-	55.60	131271				Maintenance of Equipment	00690	CC110 TREASURER
	DISC. TOTAL	.00	CHECK TOTAL	55.60	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				55.60		
00000	000370	JEFF JOHNSON CHEVROLET	42515	8/20/2015		4100-031060-5409-	686.68	131272				Vehicle supplies	00690	SHERIFF
	DISC. TOTAL	.00	CHECK TOTAL	686.68	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				686.68		
00000	001360	LOWES HARDWARE	923176	8/20/2015		4100-043200-3004-	22.56	131273				County Properties-Repairs &	M00690	MAINT
00000	001360		924371	8/20/2015		4100-071010-5412-	68.34	131273				Grounds Supplies	00690	REC DEPT
00000	001360		924938	8/20/2015		4100-071010-6013-	27.42	131273				Recreation Equipment	00690	REC DEPT
	DISC. TOTAL	.00	CHECK TOTAL	118.32	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				118.32		
00000	000226	NEW RIVER VALLEY JUVENILE 126		8/20/2015		4100-033030-3009-	19,619.25	131274				Care of Juveniles	00690	JUNE 2015
	DISC. TOTAL	.00	CHECK TOTAL	19,619.25	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				19,619.25		
00000	000034	OMEGA OFFICE SUPPLY	40711	8/20/2015		4100-071010-7002-	18.00	131275				Youth Teams	00690	REC DEPT
	DISC. TOTAL	.00	CHECK TOTAL	18.00	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				18.00		
		.00	CHECK TOTAL	21,523.66	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				21,523.66		
		.00	CHECK TOTAL	21,523.66	ACH PMT TOTAL	.00 CPA PMT TOTAL	.00	TOTAL				21,523.66		

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 21,523.66- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

DATE

CHAIRMAN

2015 Achievement Awards Virginia Association of Counties

APPLICATION FORM

All applications must include the following information. Separate applications must be submitted for each eligible program. **Deadline: June 1, 2015.** Please include this application form with electronic entry.

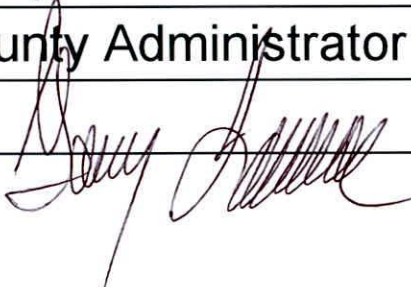
PROGRAM INFORMATION

Locality: Carroll County
Program Title: STEM Lab for Agriculture
Program Category: Community & Economic Development

CONTACT INFORMATION

Name: Gary Larrowe
Title: County Administrator
Department: Administration
Complete Mailing Address: 605-1 Pine Street, Hillsville, Va 24343
Telephone # 276-730-3001 Fax # 276-730-3004
E-mail: cadams@carrollcountyva.org

SIGNATURE OF COUNTY ADMINISTRATOR OR CHIEF ADMINISTRATIVE OFFICER

Name: Gary Larrowe
Title: County Administrator
Signature: 

1. Overview of the Program

Carroll County Public Schools has just opened a new STEM Lab for Agriculture. Carroll County is primarily an agricultural county. We have available in the county the following resources and opportunities: a school farm; the STEM Lab for Agriculture (we believe the first in the nation); agricultural internships; a commercial farmers market (\$60 Million a year); a local farmers market; agricultural packing houses; agricultural distributors; agricultural producers (local farmers both big and small); a local Board of Supervisors and Administrator who are extremely supportive of both agriculture and the school divisions efforts; a large number of partners: Virginia Tech, Wytheville Community College, the Crossroads Institute, our local farm producers, Virginia Produce, a number of large grocery chains, our local economic development organization, and the local Workforce Investment Act organization.

Our STEM lab is the top of the line. It was designed using the newest STEM lab at Virginia Tech as a model and has the same types of equipment. The lab is a \$500,000 investment by our Board of Supervisors, we have better equipment than most labs. Our students have already done soil and water samples from our school farm. They can tell you the types of bacteria (both good and bad) located in the soil and water. They have the ability to isolate DNA from both plant and animal matter. They have computers for the research and reporting their results. They have access to a Pre-engineering classroom across the hall which provides them with robotics, production management, laser cutters, 3-D printers, and CNC machining opportunities.

The only thing that our area does not have currently is a large food processing business. We believe that our efforts will be instrumental in attracting such a business to our area. We already have an industrial park completely ready for a business to build - water, sewer, electricity, fiber optic cable, and huge graded space waiting for some business.

We are working with Virginia Tech to design and build a STEM bus that will visit our elementary schools to introduce our K-5 students to STEM concepts and research. We are working with Virginia Tech graduate students to help us tweak the curriculum in our STEM lab at Carroll County High School (CCHS). We have submitted an FDA Challenge Grant with Virginia Tech and Wytheville Community College to create a Food Safety pathway for our students to begin work immediately upon graduation from CCHS; work toward an associates degree in Food Safety (possible the first on the east coast); or continue their studies toward a BS, MS, or PHD in Food Safety at VT. This semester we instituted a pilot internship in agriculture in which our students will spend 3 weeks with a farm producer, 3 weeks with a packing house, and 3 weeks with Soil Conservation.

Our hope is that these interns in future years will choose one aspect of agriculture and concentrate on that area during future internships.

Our middle school currently has both agriculture and STEM classes available. Our middle school students have their own farmers market after school when crops are in season. They get to keep the profits from the crops they bring to sell. Our parents and staff absolutely love this farmers market.

Our middle school STEM program introduces our students to elementary robotics and computer aided design. Our agriculture curriculum at the middle school introduces our students to computer controlled cutting and routing.

We truly believe that we can teach any of the STEM areas using Agriculture as the conduit.

As you can see, I am very excited about the potential of Carroll County Public Schools and STEM education with a focus on agriculture. I truly believe that we are workforce development, economic development, pathways for our students to work, community college, or a four-year institution. We will be a huge draw to any industry, business, or service that might want to come to Carroll County. I am very tired of handing diplomas to students in May knowing they will take our county's gift of education and skills to other areas of the state and country. I believe this is the beginning of the end of that practice. Our students will be able to go to work directly out of high school; succeed at a community college and use those skills here in our county; or be successful at a four-year institution and return to Carroll County to make a living.

We will always have a number of students who want to stretch their wings and try living in another area of the nation, but we have a much larger number of students who would prefer to stay in Carroll County to raise a family and make a living. I believe we can make that happen.

2. The Problem/Need for the Program

The United States has become a global leader, in large part, through the genius and hard work of its scientists, engineers and innovators. Yet today, that position is threatened as comparatively few American students pursue expertise in the fields of science, technology, engineering and mathematics (STEM).

President Obama has set a priority of increasing the number of students and teachers who are proficient in these vital fields. Millions of dollars have been included in the fiscal year 2015 budget as an investment in STEM programs.

Carroll County has deep seeded roots in Agriculture with the farm production and Agriculture providing the largest economic sector. In recognizing the importance of Agriculture to the citizens and to the well being of the community as a whole, the Carroll County Board of Supervisors have focused several projects on Agriculture, including the STEM Lab.

The STEM Lab for Agriculture was developed by a core group of Board of Supervisor Members, Educators and the Members of the Carroll County Industrial Development Authority (IDA) . The concept of experiential education is being lost in today's educational arena due to the fact of massive texting and less emphasis on being able to accomplish problems. The problem solving approach to education I provides a better learning tool and provides for education to be transferred from one area to another.

It is anticipated that not only farm career youth use the STEM Lab for Agriculture but also students who are headed into the medical field or other biological sciences. It is also believed that the STEM Lab for Agriculture will "grow" a new area of education across the nation and around the world.

STEM Lab for Agriculture Project
Carroll County, Virginia

3. Description of the Program

In 2008, the Board of Supervisors set a Board Goal to assist the Carroll County Public School System that would result in better preparation for High School and post secondary education success. In 2010, the BOS refined the Goal to include a STEM Lab for Agriculture. The Science, Technology, Engineering and Math Lab was fully functional in 2014. It is planned that the STEM Lab students learn scientific protocols that will assist local producers to meet higher Food Safety levels with providing lab services that will enhance their necessary documentation. While at the same time of the students solving real-life problems, they will utilize Science, Technology, Engineering and Math that will provide a new scientific base for further education in many disciplines. It is expected that other uses of the Lab will be developed as new needs for analysis is developed.

(Please see attached Press Release)

Carroll County, Virginia

4. Cost of the Program

Carroll County Board of Supervisors financed the STEM Lab for Agriculture Project through USDA-RD with over a \$540,000 investment in Agriculture, Education and Economic Development. A spread sheet is attached showing costs for construction, legal fees, professional fees, and furniture and fixtures. The program was included in the Carroll County High School HVAC re-model of approximately \$15,000,000 in 2014.

STEM Lab for Agriculture Project
Carroll County, Virginia

5. The Results/Success of the Program

The STEM Lab for Agriculture has:

Attracted students from non-Agriculture arenas as a learning tool
The STEM Lab for Ag. Is being visited on a weekly basis by visitors such as VA Tech,
Members of Congress and the State 4-H Director.

A USDA Challenge Grant has been written based on the STEM Lab for Agriculture and
news stories have spread across 32 states associated with the STEM Lab for Agriculture

The Local School Superintendent has been quoted as saying that the STEM Lab for
Agriculture is the best element of the Carroll County Public School offerings.



**First STEM Lab for Agriculture in the Nation to Open
August 6, 2014**

Carroll County, Virginia has deep seeded roots in Agriculture with farm production and Agriculture providing the largest Economic sector. In recognizing the importance of Agriculture to the citizens and to the well being of the community as a whole, the Carroll County Board of Supervisors have focused several projects on Agriculture.

In 2008, the Board of Supervisors (BOS) set a Board Goal to assist the Carroll County Public School System that would result in better preparation for High School and post secondary education success. In 2010, the BOS refined the Goal to include a STEM Lab for Agriculture. The Science Technology Engineering and Math Lab is set to open at Carroll County High School (CCHS) this school year (2014).

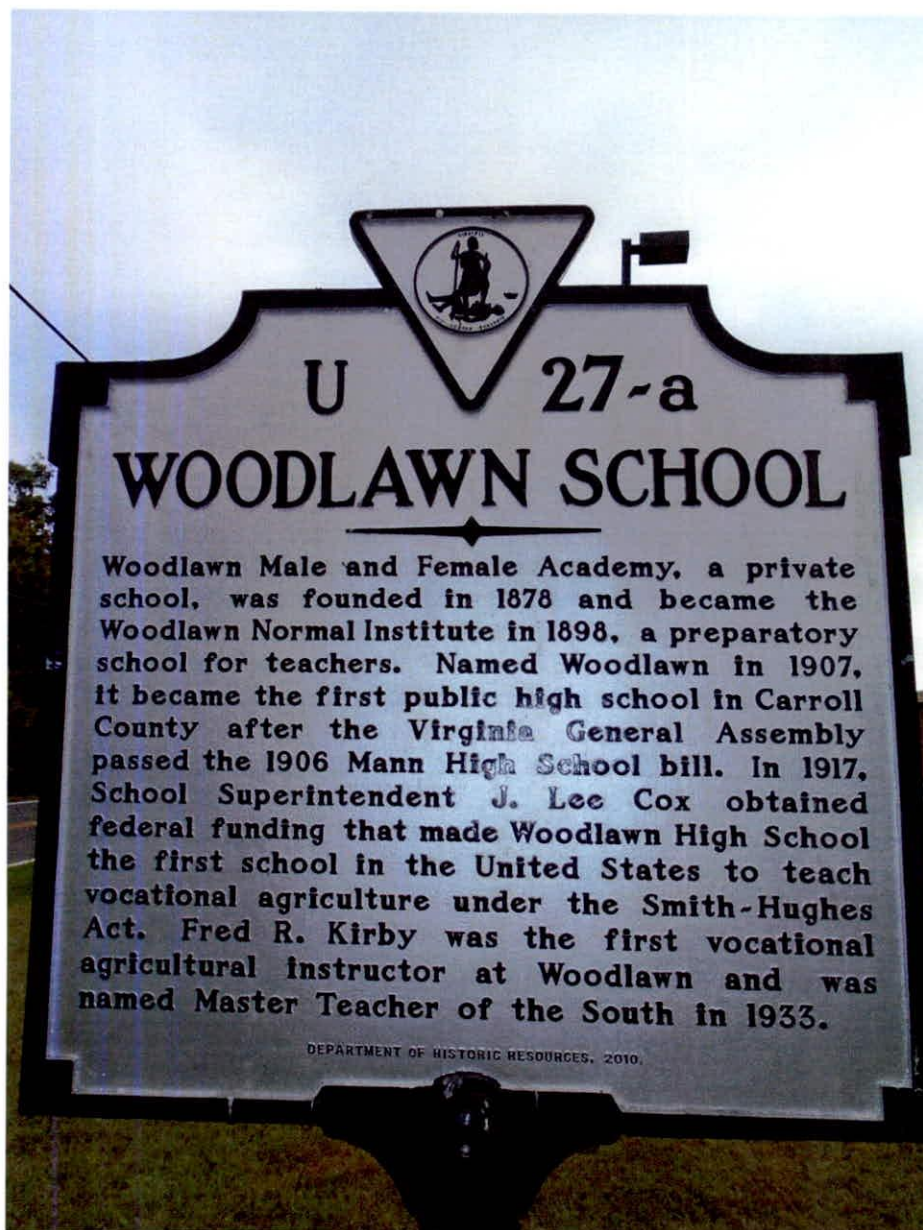


**New Fully Equipped STEM Lab for Agriculture in
Carroll County High School**

The Carroll County Board of Supervisors financed the STEM project through USDA-RD with a \$500,000 investment in Agriculture, Education and Economic Development. It is planned that the STEM Lab students learn scientific protocols that will assist local producers to meet higher Food Safety levels with providing lab services that will enhance their necessary documentation. While at the same time of the students solving real-life problems, they will utilize Science, Technology, Engineering and Math (STEM) that will provide a new scientific base for further education in many disciplines. It is expected that other uses of the Lab will be developed as new needs for analysis is developed.

History Repeats in Carroll County

Carroll County was the first location in the nation to teach Agriculture in High School through the Smith-Hughes Act of 1917. Now, Carroll County has the first High School in the nation to have a STEM Lab for Agriculture.



Carroll County is also one of only a few Counties in VA and the nation to have working school farms associated with the High School as well. Carroll County is also the home of the Southwest VA Farmers' Market that assists local producers to market more than \$30,000,000 of local crops per year. With the combination of the local assets, students will be able to learn about, identify and solve many real life problems in Agriculture and the community.

The combination of Agriculture Classroom instruction, STEM Lab for Agriculture, the School Farm, and the Farmers' Market is a unique combination that has equipped the Carroll County Public School System to be a National Leader in the arena.

Every subject of STEM can be taught using Agriculture as the "carrier subject" and the education can be transferred to other disciplines with little trouble. In today's environment, having the ability to solve problems and use Science, Technology, Engineering and Math to back up the solution is paramount for future success.

It needs to also be pointed out that the Carroll County Industrial Development Authority (IDA), Virginia Tech, VA Cooperative Extension and USDA-RD have been helpful in the process of developing the Carroll County STEM Lab for Agriculture.

For more information, please contact:

Gary Larrowe
Administrator, Carroll County
GLarrowe@CarrollCountyVA.org

Dr. Strader Blankenship
Superintendent, Carroll County Public School System
sblanken@ccpsd.k12.va.us

Randy Webb
Agriculture Instructor, Carroll County Public School System
rcwebb@ccpsd.k12.va.us

17057 · CIP-CCHS STEM lab

Bill	01/27/2014	Pay app #1	Clark Brothers Company		14,419.80
Bill	02/24/2014	Pay app #2	Clark Brothers Company		42,511.50
Bill	03/24/2014	Pay app #3	Clark Brothers Company		71,004.60
Bill	04/28/2014	Pay App #4	Clark Brothers Company		75,199.50
Bill	06/02/2014	Pay App #5	Clark Brothers Company		110,483.10
Bill	06/24/2014	Pay app #6	Clark Brothers Company		31,472.47
Bill	08/08/2014	Pay app #7	Clark Brothers Company		39,669.94

Total Construction

384,760.91

Bill	02/18/2014	IDA Rev Bond Botkin Rose PLC		Legal fees	2,226.25
General Journal	01/31/2014	462	CTI Consultants Inc	recls CTI 0010076	402.75
Bill	02/28/2014	0010231	CTI Consultants Inc		268.50
Bill	03/31/2014	0010446	CTI Consultants Inc		671.25
Bill	10/31/2013	13028-1	The Lane Group		6,808.60
Bill	11/29/2013	13028-2	The Lane Group		6,837.50
Bill	12/30/2013	13028-3	The Lane Group		3,867.50
Bill	02/28/2014	13028-4	The Lane Group		5,611.40
Bill	03/26/2014	13028-5	The Lane Group		4,527.50
Bill	04/30/2014	13028-6	The Lane Group		892.50
Bill	08/29/2014	13028-7	The Lane Group		595.00
Bill	11/20/2013	80303253 144	The Roanoke Times		1,034.64

Total Construction professional fees/Admin

33,743.39

Bill	03/27/2014	1132987	Markertek.com	KR-VP728 - Kramer VP-728 9-Input Digital	2,035.50
Bill	03/27/2014	1132987	Markertek.com	OMX-HDMI-1X4DA - Ocean Matrix OMX-HDMI-1X4DA 1x4 Splitter 3D HDMI / Distribution Amplifier	189.90
Bill	03/27/2014	1132987	Markertek.com	KAN-HDEXT50M - KanexPro HDEXT50M Extends HD Signals over Single CAT 5e/6 up to 165ft (50m)	218.85
Bill	03/27/2014	1132987	Markertek.com	HDMI-14-3 - TecNec HDMI Cable v1.4 Ethernet & 3D Type-A Male to Male - 3 Foot VENDOR ADVISED ...	82.90
Bill	03/27/2014	1132987	Markertek.com	Freight	50.00
Bill	05/01/2014	0099257	Advanced Logic Industries, Inc	HP Workstation 2230 E2A59UT#ABA	25,155.06
Bill	05/01/2014	0099257	Advanced Logic Industries, Inc	HP Compaq LA2405x A9P21A8#ABA	5,722.86
Bill	07/23/2014	2329201	Camcor, Inc	ELD4025 CEF ELD Series 30"x30" Fixed Height Com Table w/ CPU Holder and Surge Protector	4,880.00
Bill	08/14/2014	081414	STEM Carroll County Public Schools AP		2,313.76
Bill	04/25/2014	LL20844	CDWG	2954034 HITACHI CP-X2530WN PROJ 2700 LUM Mfg#: CP-X2530WN Contract: Fairfax County PS 4400004635	663.00
Bill	05/28/2014	MD17482	CDWG		398.27
Bill	06/23/2014	LK50548	CDWG	1359251 TRIPP USB 1.1 OVER CAT5 EXTENDER TAA Mfg#: U007-40M Contract: Fairfax County PS 44000...	48.00
Bill	06/23/2014	LK50548	CDWG	3080961 PEERLESS CEILING MOUNT KIT Mfg#: PRSS-UNV Contract: Fairfax County PS 4400004635	79.00
Bill	06/23/2014	LK50548	CDWG	3005639 SAMSUNG 46" PRO LED DISPLAY Mfg#: ME46C Contract: Fairfax County PS 4400004635	3,525.00
Bill	06/23/2014	LK50548	CDWG	ERGOTRON NEO-FLEX TILT WALLMNT UHD Mfg#: 60-612 Contract: Fairfax County PS 4400004635	276.00
Bill	06/20/2014	6005	KenNect Communications, LLC	Materials to provide and install 700' MM 6-strand Armored Fiber cable, and 19 each additional Ge...	2,316.58
Bill	06/20/2014	6005	KenNect Communications, LLC	Labor	3,650.38
Bill	04/28/2014	28337	See Our Sound	Atlas 35 Watt Mixer/Amp AA35	215.00
Bill	04/28/2014	28337	See Our Sound	Bogen Lay-in Ceiling Speaker CSD1X2	88.00
Bill	04/28/2014	28337	See Our Sound	UPS	35.00
Bill	04/08/2014	441160	The Whitlock Group	Smart Tech SB680 77" Diagonal Interactive Whiteboard	1,410.00

Bill	04/08/2014	441160	The Whitlock Group	Freight	110.00
Bill	07/08/2014	452244	The Whitlock Group	Smart Tech WC6D wireless adapter	179.10
Bill	05/01/2014	1690554752_	Wayfair Supply	NP1036 NP1036 National Public Seating Height Adjustable Stool with Adjustable Backrest (#6424B) ...	1,103.00
Bill	05/01/2014	1690554752_	Wayfair Supply	HA1063 Holsag Carlo Stacking Classroom Chair in Beachwood (Carlo Stacking Chair - Black/Natural)...	1,574.00
Bill	05/01/2014	1690554752_	Wayfair Supply	BS1346 Best-Rite 4' x 6' Platinum Reversible Markerboards (669RG-HH) Material: Dura-Rite Markerb...	514.72
Bill	05/23/2014	1690554752-z	Wayfair Supply	VR3890 Virco 2000 Series 31" Laminate Chair Desk () Desk Finish: Medium Oak; Frame Finish: Char ...	3,613.00
Total Furniture/Fixtures					60,446.88
Bill	04/01/2014	48714139 RI	Carolina Biological Supply Company	292142 GENERAL BIOLOGY SLIDE SET	972.78
Bill	04/02/2014	48715630 RI	Carolina Biological Supply Company	216292 MULTI MINI W/0.5 ML BLOCK-115V- 4 week direct ship delivery on this item	2,849.95
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	213624 CA CLG ELECTROPHORESIS EQUIP	7,694.96
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	706706 BURNER, BUNSEN, FEDERAL SPECS	191.90
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	214072 REVOLUTIONARY SCI CENT RS-102	275.27
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	701012 CAROLINA HOT PLATE/STIRRER	3,411.40
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	701075 MIXER,VORTEX, UNIV. HEAD,	2,394.00
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	701296 INCUBATOR, LAB, 0.7 CU FT.	333.45
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	717850 KIT, LABWARE, BASIC PKG,	2,334.10
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	186009 PHMETER,HANNA,ALL IN ONE,W/STR	1,192.50
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	702017 BALANCE, CAROLINA, SLB302	3,496.90
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	213682 TRANSILLUMINATOR UV LIGHT 110V	923.36
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	665413 DIGITAL SOIL TEST KIT	299.20
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	665404 TEST KIT,RAPITEST SOIL	93.85
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	215595 DELUXE STAINING TRAY	84.20
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	850120 BROMOTHY BLU CAPSULES 5PK	70.02
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	861283 FL-ETHANOL 95% 3.8L	46.42
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	211162 EZ GENE SPLICER 8 STN	162.41
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	706360B EXAM GLOVE,LATEX,POWDERED,MED	15.74
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	706360C EXAM GLOVE,LATEX,POWDERED,LRG	15.74
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	706360D EXAM GLOVE,LATEX,POWDERED,XL	15.74
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	646704B SM/LG SAFETY GOGGLE VALUE PK20	108.16
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	713044 PARAFILM(R), 2IN, ROLL/250FT	119.25
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	821046 COLLEGE NUTRIENT AGAR MEDIKIT	145.26
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	629004 PAN, ALUM DISSECT, W/PAD,13x9"	292.40
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	621103 DISSECTING SET,STUDENT,SET III	230.00
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	716594 BOTTLE, WASH, WIDE, 500ML, EA	93.00
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	898890 YEAST ACTIVATED PWD 100G	18.38
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	894720 SINGLE DISP PH 1-14	106.80
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	647008 AG.AB.CLEANUP PADS,15X19,PK100	224.26
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	701700 DISTILLER, FILTER-TYPE, EACH	565.15
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	701700A FILTER, DISTILLER REPLACEMENT	148.26
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	591976 STEREOMICRO, WOLFE(R),PROZOOM	5,625.00
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	591407 MOTICAM, MOTIC, 1SP	314.97
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	292142 GENERAL BIOLOGY SLIDE SET	648.52
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	631960 CAROSLIDE SET,BX72 +CVRS	169.30
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	215066 MICRO TIP 215128 .5-10 PK96	186.00
Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	653303 CAROLINA(R) SPECTROPHOTOMETER - 4 week direct ship delivery on this item	879.94

Bill	04/03/2014	48716672 RI	Carolina Biological Supply Company	Freight	847.25
Bill	04/04/2014	48717621 RI	Carolina Biological Supply Company	646842 ULTRAVIOLET STERILIZATION - 4 week direct ship delivery on this item	536.94
Bill	05/07/2014	48757346 RI	Carolina Biological Supply Company	199736 PURAIR 5, 36" WIDE- 6 week direct ship delivery on this item	2,992.46
Bill	05/14/2014	48764345 RI	Carolina Biological Supply Company	701650 AUTOCLAVE, TUTTNAUER, EZ10-6 week direct ship delivery on this item	5,698.57
Bill	06/02/2014	48769778 RI	Carolina Biological Supply Company	592011 MICROSCOPE,DIGIVU,SM3.0,STEREO	755.10
Bill	06/11/2014		Carolina Biological Supply Company	653342 TEST TUBE CUVETTES, 12PK	85.42
Bill	06/10/2014	615680	DISYS Solutions, Inc	WS-C3560X-24P-S Catalyst 3560X 24 Port PoE IP Base	3,162.00
Bill	06/10/2014	615680	DISYS Solutions, Inc	C3KX-NM-1G Catalyst 3K-X 1G Network Module option PID	310.00
Bill	07/09/2014	616080	DISYS Solutions, Inc	GLC-SX-MMD= 1000BASE-SX SFP transceiver module MMF 850nm DOM	310.00
Bill	05/20/2014	2488700	Ferguson Enterprises, Inc	OFGPRST750500	74.79
Bill	05/20/2014	2488700	Ferguson Enterprises, Inc	PFGPFST750	69.65
Bill	05/20/2014	2488700	Ferguson Enterprises, Inc	IBRCDC	6.95
Bill	05/20/2014	2488700	Ferguson Enterprises, Inc	Freight	16.05
Bill	05/21/2014	2488592	Ferguson Enterprises, Inc	OFGPCS750250	76.85
Bill	05/21/2014	2488592	Ferguson Enterprises, Inc	REC31431	15.27
Bill	04/21/2014	5132837	Vernier Software & Technology	LQ2-AG-DLX AG SCIENCE LABQ2 DLX PKG 10 LABQ2 VERNIER LABQUEST 2 10 TMP-BTA STAINLESS STEEL...	14,880.00
Bill	04/21/2014	5132837	Vernier Software & Technology		99.00
Total lab equipment/supplies					66,684.84
Grand Total					545,636.02



EMS Out of County Aggressive Billing

Proposal:

The following proposal provides an option for a more aggressive billing "Hard Billing" for EMS services provided to Non Carroll County patients. This proposal does not apply to Carroll County property owners and residents. Our EMS personnel currently determine who is and who is not a Carroll County property owner or resident and if they are not, we bill the Carroll County out of County Fee.

Out of County EMS bills under our current billing policy for "soft billing" are many times ignored by those who do not live in the county or own property.

Our billing company advises that past history has shown that little is recovered through a collection agency unless you include in the billing statement that the cost of the collection agency/legal fees will be added to the balance of the bill once it is turned over to the collection agency. The most successful collection of bills not paid is for the Virginia citizens, utilizing the Virginia State Tax Offset Program. This program would be used for those not living or owning property in our county. With a more aggressive billing system we hope to have more success with non Virginia residents as well.

Therefore, a more aggressive billing is desired to be pursued for the out of county patients that use Carroll County EMS services. The following is the procedure to be used by our billing service for this purpose.

NON County Residents Only:

1. Send three (3) or more statements with each statement including verbiage that states an increased firmness of paying the bill.
2. The last statement would indicate the County "may pursue further collection options".
3. The account would then be sent to a Collection Agency and/or the Virginia State Tax Off-set program.
4. Carroll County Residents would remain on a "soft billing" policy and would not be billed by this method.

Recommendation:

Staff recommends approval to adopt a more aggressive billing method for "Non-resident/Non-Property Owners of Carroll County who use our EMS and Rescue Services.

INFORMATION

[Communication Tax](#)

[Foothills Magazine Article](#)

[Surplus Auctioneer](#)

[Out of County Billing](#)

[Grants](#)

[Cash Flow Analysis](#)

[Expenditures](#)

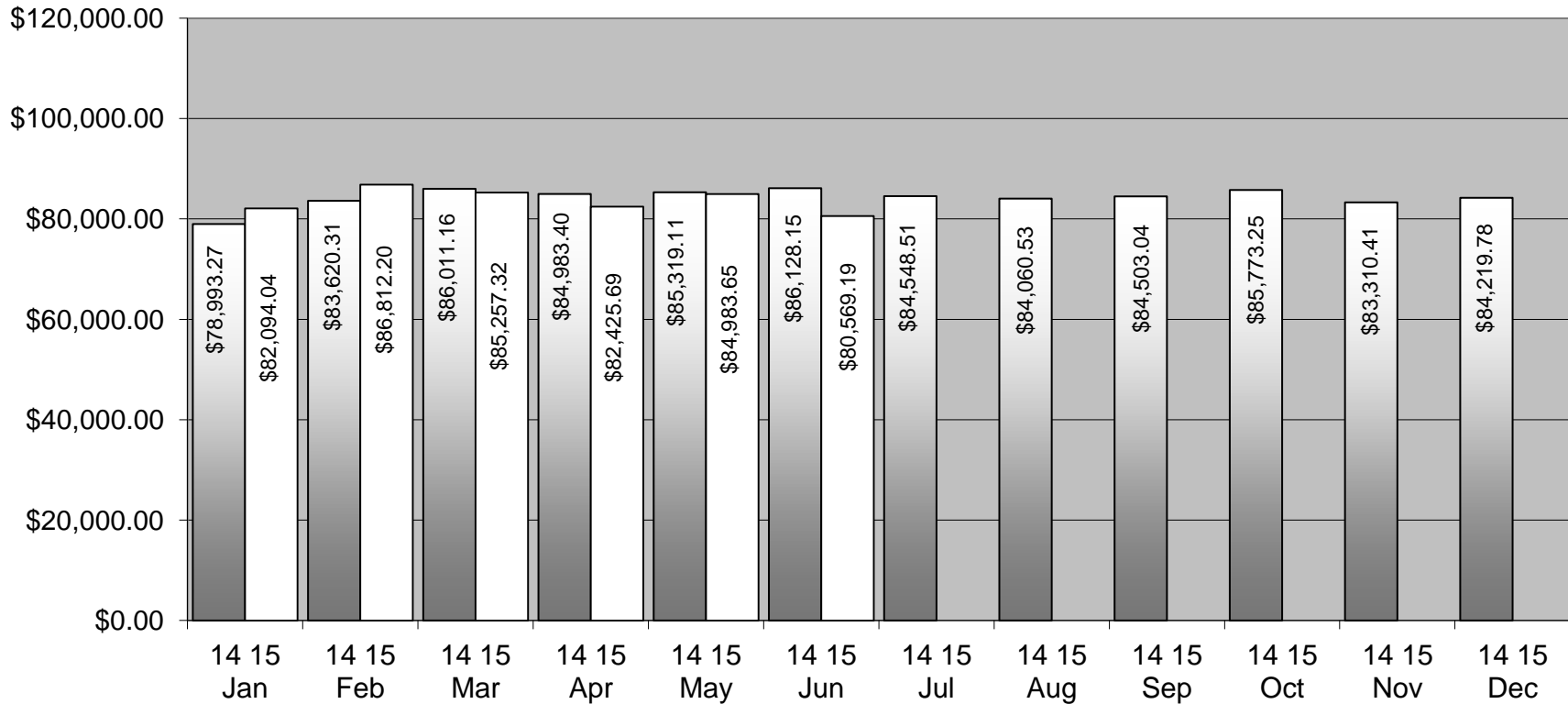
[Natural Gas Expenditures](#)

[Naming of Public Facilities](#)

Submitted 8/17/15 by:
Matthew Surratt
Master Chief Deputy
Commissioner of the Revenue
Carroll County

Communication Tax Distribution Report Carroll County VA

Communication Tax Distribution reports are reported to the Commissioner of the Revenue Office monthly. Reports and distributions are received approximately two months after the last day of the current month.



2014 TOTAL (JAN - DEC) - \$1,011,470.92

2015 TOTAL (JAN-JUN) - \$502,142.09

FOOTHILLS

Supporting Business in North Carolina & Virginia

TIMES

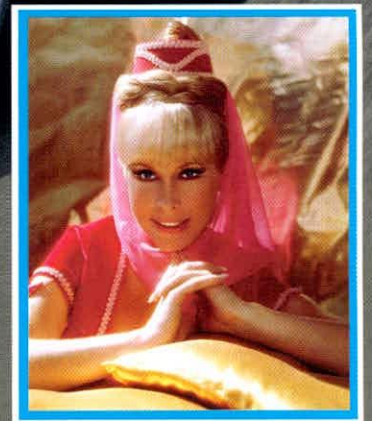
Keeping you safe!
JVB Automotive

Family Owned and Operated Since 1984
page 36



Barbara Eden Visits Mt. Airy

She will be visiting Mayberry Days, September 25 & 26, 2015 page 8



Come Visit Carroll County



www.pickplaystay.com

CARROLL COUNTY FAIR



August 26th – August 30th, 2015

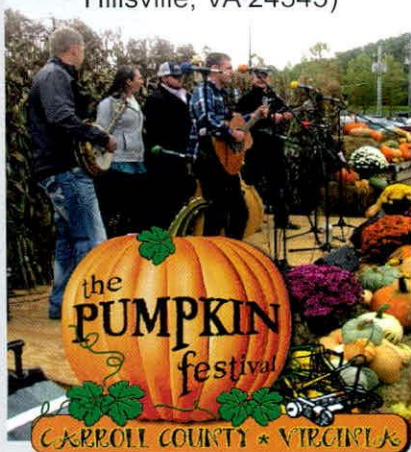
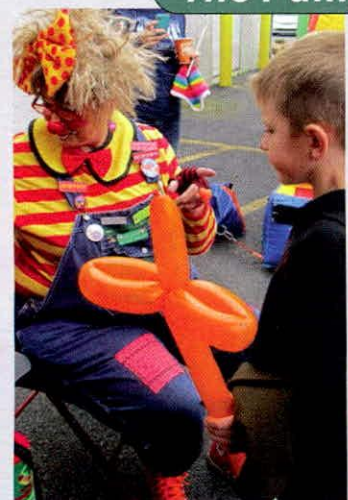
carrollcountyvafair.org

Featuring: Ag Education Days, Farm Bureau Young Farmers Ag Day, Barnyard, Beauty Pageant, Bench Show and Treeing Contest, CARNIVAL Brinkley Entertainment, Inc., Children's Tent Demonstrations, Forestry Events, Homegrown Authors, Horse Pull, Horse Show, Lawn Mower Race, Livestock Shows, Pet Show, Poultry Show, Rabbit Show, Recipe Contest, Storytelling & Contest, Music Jam/Musicians, Wrestling and so much more.



The Pumpkin Festival

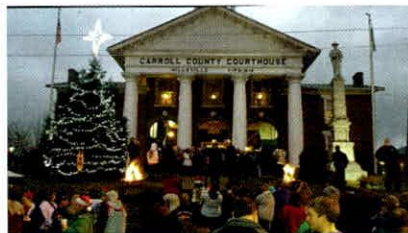
October 17, 2015 / 10am-4pm
Southwest Virginia
Farmers Market in Hillsville, VA
(231 Farmers Market Drive,
Hillsville, VA 24343)



PumpkinFestivalVA.com

Tree Lighting & Christmas Parade

Saturday, December 5, 2015 / 12 pm-7pm



Come to Downtown Hillsville on Sat Dec 5th to enjoy holiday festivities throughout the afternoon your day. Your day will end, with our annual tree lighting ceremony at 5:45pm followed by our 6PM parade.

**VIRGINIA
IS FOR
LOVERS**



CARROLL COUNTY PUBLIC SCHOOLS

605-9 Pine Street
Hillsville, Virginia 24343

TELEPHONE: (276) 728-3191
(276) 236-8145
FAX: (276) 728-3195

August 13, 2015

Tony Goodman Auctioneers
3786 Little River Road
Galax, VA 24333

Dear Mr. Goodman:

On behalf of the Carroll County School Board, we accept your quote to conduct auctions of surplus equipment and vehicles during the 2015-2016 school year.

Please contact Mr. Eddie Vaughn at (276) 728-2414 to schedule possible dates.

Thank you for your quote. We look forward to working with you.

Sincerely,

Tammy W. Quesenberry
Finance Supervisor

TWQ/jcr

cc: Mr. Gary Larrowe
Ms. Rhetta Jackson
Mr. Eddie Vaughn



James E. Cornwell, Jr.
Attorney
Direct: (540) 260-3030
Fax: (540) 260-0022
E-mail: JCornwell@SandsAnderson.com

RICHMOND • MCLEAN • FREDERICKSBURG
CHRISTIANSBURG • RALEIGH
SANDS ANDERSON PC

WWW.SANDSANDERSON.COM

US Mail: P.O. Box 2009
Christiansburg, Virginia 24068-2009

Delivery: 150 Peppers Ferry Rd NE
Christiansburg, Virginia 24073-6548

August 31, 2015

Mr. Gary P. Larrowe
County Administrator
Carroll County, VA
605-1 Pine Street
Hillsville, VA 24343

RE: EMS Out of County Aggressive Billing

Dear Gary:

You asked me for my review of the proposal for more aggressive "hard billing" for EMS services provided to non-Carroll County residents.

In reviewing material for this opinion, I have reviewed the opinions of the Office of the Inspector General for the Department of Health and Human Services and I attach several of the opinions to this letter which I believe are applicable to review of the proposed billing policy.

I am particularly struck by OIG Advisory Opinion No. 13-17 relating to the fact that a county may bill non-residents for services but not residents, provided the criteria under that opinion is met. The Office of the Inspector General reached the same opinion under OIG Advisory Opinion No. 13-14. Of course, both of these opinions are directed to the requestor of the opinion and are not applicable to, and cannot be relied upon, any other individual or entity.

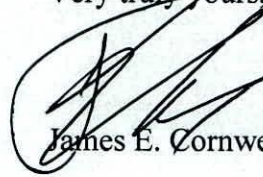
Despite that, as you can see from all of these opinions, the Office of the Inspector General has routinely approved policies and procedures that allow a locality not to bill residents provided certain criteria are met including payment by the locality to independent EMS providers, or in the case of county units or volunteer EMS units, financial support through the payment of local tax funds from the county to those units. I am aware that Carroll County provides funds from general revenue to volunteer EMS units and to its own EMS unit.

Gary P. Larrowe
August 31, 2015
Page 2

Based upon these opinions, and the allowance to only bill non-residents, it is my opinion that the EMS Out of County Aggressive Billing Policy is permitted. Clearly if it is permissible to not bill residents but only bill non-residents, a separate collection policy for non-residents is permitted.

I hope this has answered your inquiry concerning this policy change. Should you have any questions, please do not hesitate to contact me.

Very truly yours,

A handwritten signature in black ink, appearing to read 'James E. Cornwell, Jr.', written over a circular stamp or mark.

James E. Cornwell, Jr., Esq.

JECjr/klm
Enclosures



DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF INSPECTOR GENERAL

WASHINGTON, DC 20201



[We redact certain identifying information and certain potentially privileged, confidential, or proprietary information associated with the individual or entity, unless otherwise approved by the requestor.]

Issued: October 6, 2014

Posted: October 14, 2014

[Name and address redacted]

Re: OIG Advisory Opinion No. 14-09

Ladies and Gentlemen:

We are writing in response to your request for an advisory opinion regarding an existing arrangement under which a township uses tax revenues to cover out-of-pocket amounts owed for basic life support (“BLS”) emergency ambulance services received by local residents (the “Arrangement”). Specifically, you have inquired whether the Arrangement constitutes grounds for the imposition of sanctions under the civil monetary penalty provision prohibiting inducements to beneficiaries, section 1128A(a)(5) of the Social Security Act (the “Act”), or under the exclusion authority at section 1128(b)(7) of the Act, or the civil monetary penalty provision at section 1128A(a)(7) of the Act, as those sections relate to the commission of acts described in section 1128B(b) of the Act, the Federal anti-kickback statute.

You have certified that all of the information provided in your request, including all supplemental submissions, is true and correct and constitutes a complete description of the relevant facts and agreements among the parties.

In issuing this opinion, we have relied solely on the facts and information presented to us. We have not undertaken an independent investigation of such information. This opinion is limited to the facts presented. If material facts have not been disclosed or have been misrepresented, this opinion is without force and effect.

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that: (i) the Arrangement does not constitute grounds for the imposition of civil monetary penalties under section 1128A(a)(5) of the Act; and (ii) although the Arrangement could potentially generate prohibited remuneration under the anti-kickback statute if the requisite intent to induce or reward referrals of Federal health care program business were present, the Office of Inspector General (“OIG”) will not impose administrative sanctions on [name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Arrangement. This opinion is limited to the Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

This opinion may not be relied on by any persons other than [name redacted], the requestor of this opinion, and is further qualified as set out in Part IV below and in 42 C.F.R. Part 1008.

I. FACTUAL BACKGROUND

[Township name] (the “Township”) is a legal subdivision of [State name], and [name redacted] (the “BLS Supplier”) is an independent, nonprofit corporation that operates as a volunteer ambulance squad. The BLS Supplier is the approved supplier of BLS emergency ambulance services for the Township.¹ The BLS Supplier requested this advisory opinion.

The BLS Supplier bills third party payors for BLS emergency ambulance services it renders within the Township. It does not bill bona fide Township residents (“Residents”) for: (1) otherwise applicable copayment and deductible amounts, including amounts owed by Federal health care program beneficiaries, and (2) amounts owed by uninsured or underinsured individuals (collectively, the “Out-of-Pocket Amounts”). Instead, the Township uses tax revenue to pay an annual stipend to the BLS Supplier in an amount that reasonably approximates the Out-of-Pocket Amounts for BLS emergency ambulance services that the BLS Supplier renders to Residents in a given year.

¹ The BLS Supplier has provided a brief history of its longstanding relationship with the Township in connection with its request for an advisory opinion. No opinion has been sought, and we express no opinion, regarding any of the BLS Supplier’s past arrangements with the Township. This opinion is limited solely to the Arrangement, *i.e.*, the subsidy for residents’ out-of-pocket amounts for BLS emergency ambulance services, and not the parties’ relationship as a whole.

II. LEGAL ANALYSIS

A. Law

The anti-kickback statute makes it a criminal offense to knowingly and willfully offer, pay, solicit, or receive any remuneration to induce or reward referrals of items or services reimbursable by a Federal health care program. See section 1128B(b) of the Act. Where remuneration is paid purposefully to induce or reward referrals of items or services payable by a Federal health care program, the anti-kickback statute is violated. By its terms, the statute ascribes criminal liability to parties on both sides of an impermissible “kickback” transaction. For purposes of the anti-kickback statute, “remuneration” includes the transfer of anything of value, directly or indirectly, overtly or covertly, in cash or in kind.

The statute has been interpreted to cover any arrangement where one purpose of the remuneration was to obtain money for the referral of services or to induce further referrals. See, e.g., United States v. Borrasi, 639 F.3d 774 (7th Cir. 2011); United States v. McClatchey, 217 F.3d 823 (10th Cir. 2000); United States v. Davis, 132 F.3d 1092 (5th Cir. 1998); United States v. Kats, 871 F.2d 105 (9th Cir. 1989); United States v. Greber, 760 F.2d 68 (3d Cir. 1985), cert. denied, 474 U.S. 988 (1985). Violation of the statute constitutes a felony punishable by a maximum fine of \$25,000, imprisonment up to five years, or both. Conviction will also lead to automatic exclusion from Federal health care programs, including Medicare and Medicaid. Where a party commits an act described in section 1128B(b) of the Act, the OIG may initiate administrative proceedings to impose civil monetary penalties on such party under section 1128A(a)(7) of the Act. The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs under section 1128(b)(7) of the Act.

Section 1128A(a)(5) of the Act provides for the imposition of civil monetary penalties against any person who offers or transfers remuneration to a Medicare or State health care program (including Medicaid) beneficiary that the benefactor knows or should know is likely to influence the beneficiary’s selection of a particular provider, practitioner, or supplier of any item or service for which payment may be made, in whole or in part, by Medicare or a State health care program (including Medicaid). The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs. Section 1128A(i)(6) of the Act defines “remuneration” for purposes of section

1128A(a)(5) as including, inter alia, the waiver of cost-sharing obligations (or any part thereof).²

B. Analysis

Under the Arrangement, the BLS Supplier does not bill Residents, some of whom are Federal health care program beneficiaries, for cost-sharing amounts owed for BLS emergency ambulance services. Our concern about potentially abusive waivers of Medicare cost-sharing amounts under the anti-kickback statute is longstanding. For example, we have previously stated that providers that routinely waive Medicare cost-sharing amounts for reasons unrelated to individualized, good faith assessments of financial hardship may be held liable under the anti-kickback statute. See, e.g., OIG Special Fraud Alert on Routine Waiver of Medicare Part B Copayments and Deductibles, 59 Fed. Reg. 65372, 65374 (Dec. 19, 1994). Such waivers may constitute prohibited remuneration to induce referrals, as well as a violation of the civil monetary prohibition against inducements to beneficiaries.

Under the Arrangement, the Township effectively assumes responsibility for all Out-of-Pocket Amounts owed to the BLS Supplier for Residents. As we state in the OIG Compliance Program Guidance for Ambulance Suppliers:

A city or other political subdivision of a state (e.g., fire district, county, or parish) may not require a contracting ambulance supplier to waive copayments for residents, but it may pay uncollected, out-of-pocket copayments on behalf of its residents. Such payments may be made through lump sum or periodic payments, if the aggregate payments reasonably approximate the otherwise uncollected cost-sharing amounts.

68 Fed. Reg. 14245, 14253 (Mar. 24, 2003). Because the Township pays the BLS Supplier an annual stipend that the BLS Supplier has certified reasonably approximates Out-of-Pocket Amounts for Residents, the non-billing of Residents for cost-sharing amounts under the Arrangement does not constitute a routine waiver that implicates the anti-kickback statute. Accordingly, we will not impose administrative sanctions arising under the anti-kickback statute on the BLS Supplier in connection with the Arrangement. For the same reason, we will not impose sanctions under 1128A(a)(5) of the Act.

² The statute contains an exception to the definition of remuneration, not applicable here, for certain waivers of cost-sharing obligations that are not advertised, are not routine, and are made on the basis of individual determinations of financial need or for which reasonable collection efforts have been made. Section 1128A(i)(6) of the Act.

III. CONCLUSION

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that: (i) the Arrangement would not constitute grounds for the imposition of civil monetary penalties under section 1128A(a)(5) of the Act; and (ii) although the Arrangement could potentially generate prohibited remuneration under the anti-kickback statute if the requisite intent to induce or reward referrals of Federal health care program business were present, the OIG will not impose administrative sanctions on [name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Arrangement. This opinion is limited to the Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

IV. LIMITATIONS

The limitations applicable to this opinion include the following:

- This advisory opinion is issued only to [name redacted], the requestor of this opinion. This advisory opinion has no application to, and cannot be relied upon by, any other individual or entity.
- This advisory opinion may not be introduced into evidence by a person or entity other than [name redacted] to prove that the person or entity did not violate the provisions of sections 1128, 1128A, or 1128B of the Act or any other law.
- This advisory opinion is applicable only to the statutory provisions specifically noted above. No opinion is expressed or implied herein with respect to the application of any other Federal, state, or local statute, rule, regulation, ordinance, or other law that may be applicable to the Arrangement, including, without limitation, the physician self-referral law, section 1877 of the Act (or that provision's application to the Medicaid program at section 1903(s) of the Act).
- This advisory opinion will not bind or obligate any agency other than the U.S. Department of Health and Human Services.

- This advisory opinion is limited in scope to the specific arrangement described in this letter and has no applicability to other arrangements, even those which appear similar in nature or scope.
- No opinion is expressed herein regarding the liability of any party under the False Claims Act or other legal authorities for any improper billing, claims submission, cost reporting, or related conduct.

This opinion is also subject to any additional limitations set forth at 42 C.F.R. Part 1008.

The OIG will not proceed against [name redacted] with respect to any action that is part of the Arrangement taken in good faith reliance upon this advisory opinion, as long as all of the material facts have been fully, completely, and accurately presented, and the Arrangement in practice comports with the information provided. The OIG reserves the right to reconsider the questions and issues raised in this advisory opinion and, where the public interest requires, to rescind, modify, or terminate this opinion. In the event that this advisory opinion is modified or terminated, the OIG will not proceed against [name redacted] with respect to any action that is part of the Arrangement taken in good faith reliance upon this advisory opinion, where all of the relevant facts were fully, completely, and accurately presented and where such action was promptly discontinued upon notification of the modification or termination of this advisory opinion. An advisory opinion may be rescinded only if the relevant and material facts have not been fully, completely, and accurately disclosed to the OIG.

Sincerely,

/Gregory E. Demske/

Gregory E. Demske
Chief Counsel to the Inspector General



DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF INSPECTOR GENERAL

WASHINGTON, DC 20201



[We redact certain identifying information and certain potentially privileged, confidential, or proprietary information associated with the individual or entity, unless otherwise approved by the requestor.]

Issued: November 14, 2013

Posted: November 21, 2013

[Name and address redacted]

Re: OIG Advisory Opinion No. 13-17

Dear [Name redacted]:

We are writing in response to your request for an advisory opinion regarding a proposal to use tax revenues to cover out-of-pocket amounts owed for county-operated emergency ambulance services received by non-residents (the "Proposed Arrangement"). Specifically, you have inquired whether the Proposed Arrangement would constitute grounds for the imposition of sanctions under the civil monetary penalty provision prohibiting inducements to beneficiaries, section 1128A(a)(5) of the Social Security Act (the "Act"), or under the exclusion authority at section 1128(b)(7) of the Act, or the civil monetary penalty provision at section 1128A(a)(7) of the Act, as those sections relate to the commission of acts described in section 1128B(b) of the Act, the Federal anti-kickback statute.

You have certified that all of the information provided in your request, including all supplemental submissions, is true and correct and constitutes a complete description of the relevant facts and agreements among the parties.

In issuing this opinion, we have relied solely on the facts and information presented to us. We have not undertaken an independent investigation of such information. This opinion is limited to the facts presented. If material facts have not been disclosed or have been misrepresented, this opinion is without force and effect.

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that (i) the Proposed Arrangement would not constitute grounds for the imposition of civil monetary penalties under section 1128A(a)(5) of the Act; and (ii) although the Proposed Arrangement could potentially generate prohibited remuneration under the anti-kickback statute if the requisite intent to induce or reward referrals of Federal health care program business were present, the Office of Inspector

General (“OIG”) would not impose administrative sanctions on [county name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangement. This opinion is limited to the Proposed Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

This opinion may not be relied on by any persons other than [county name redacted], the requestor of this opinion, and is further qualified as set out in Part IV below and in 42 C.F.R. Part 1008.

I. FACTUAL BACKGROUND

[County name redacted] (the “County”) is a legal subdivision of [state name redacted] that provides all emergency ambulance services in the County through the [agency name redacted] (the “County Fire and Rescue Service”). The County Fire and Rescue Service consists of combined career and volunteer staff under the command of a single County fire chief. The County imposes a charge for all emergency ambulance services provided by the County Fire and Rescue Service. The County does not provide non-emergency ambulance services.

Currently, the County does not bill bona fide County residents (“Residents”) who receive emergency ambulance services for out-of-pocket expenses (including otherwise applicable cost-sharing amounts, e.g., co-payments and deductibles, as well as amounts owed by uninsured individuals).¹ The County accepts payment from Residents’ insurers, including Federal health care programs, as payment in full for the emergency ambulance services (i.e., “insurance only billing”) and treats revenues received from taxes as payment for cost-sharing amounts. The County annually transfers from its general fund to the County Fire and Rescue Service fund an amount that is a bona fide estimate of the amounts not paid by insurance for emergency ambulance services provided to Residents.

Under the Proposed Arrangement, the County would transfer an amount estimated to cover charges for emergency ambulance services that are not paid by insurance for non-residents (“Non-Residents”) in addition to Residents, and would use those funds to cover out-of-pocket expenses for Non-Residents in the same manner as it covers them for Residents. The County certified that Non-Residents pay ample taxes directly or indirectly to the County to offset the amounts owed for emergency ambulance services

¹ No opinion has been sought regarding the County’s current arrangement with respect to emergency ambulance services provided to Residents. This opinion is limited solely to the Proposed Arrangement regarding non-residents.

that are not paid by insurance. Taxes paid to the County by or for many Non-Residents include, for example, hotel/motel tax, real property tax, taxes on certain personal property used in businesses owned by Non-Residents, and taxes paid by entities conducting operations in the County that employ Non-Residents. Thus, the County proposes to treat Non-Residents who receive emergency ambulance services in the County in the same manner as Residents.

II. LEGAL ANALYSIS

A. Law

The anti-kickback statute makes it a criminal offense to knowingly and willfully offer, pay, solicit, or receive any remuneration to induce or reward referrals of items or services reimbursable by a Federal health care program. See section 1128B(b) of the Act. Where remuneration is paid purposefully to induce or reward referrals of items or services payable by a Federal health care program, the anti-kickback statute is violated. By its terms, the statute ascribes criminal liability to parties on both sides of an impermissible “kickback” transaction. For purposes of the anti-kickback statute, “remuneration” includes the transfer of anything of value, directly or indirectly, overtly or covertly, in cash or in kind.

The statute has been interpreted to cover any arrangement where one purpose of the remuneration was to obtain money for the referral of services or to induce further referrals. See, e.g., United States v. Borrasi, 639 F.3d 774 (7th Cir. 2011); United States v. McClatchey, 217 F.3d 823 (10th Cir. 2000); United States v. Davis, 132 F.3d 1092 (5th Cir. 1998); United States v. Kats, 871 F.2d 105 (9th Cir. 1989); United States v. Greber, 760 F.2d 68 (3d Cir. 1985), cert. denied, 474 U.S. 988 (1985). Violation of the statute constitutes a felony punishable by a maximum fine of \$25,000, imprisonment up to five years, or both. Conviction will also lead to automatic exclusion from Federal health care programs, including Medicare and Medicaid. Where a party commits an act described in section 1128B(b) of the Act, the OIG may initiate administrative proceedings to impose civil monetary penalties on such party under section 1128A(a)(7) of the Act. The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs under section 1128(b)(7) of the Act.

Section 1128A(a)(5) of the Act provides for the imposition of civil monetary penalties against any person who offers or transfers remuneration to a Medicare or State health care program (including Medicaid) beneficiary that the benefactor knows or should know is likely to influence the beneficiary’s selection of a particular provider, practitioner, or supplier of any item or service for which payment may be made, in whole or in part, by Medicare or a State health care program (including Medicaid). The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs. Section 1128A(i)(6) of the Act defines “remuneration” for purposes of section

1128A(a)(5) as including “transfers of items or services for free or for other than fair market value.”

B. Analysis

The “insurance only” billing under the Proposed Arrangement may implicate the anti-kickback statute to the extent that it constitutes a limited waiver of Medicare or other Federal health care program cost-sharing amounts. Our concern about potentially abusive waivers of Medicare cost-sharing amounts under the anti-kickback statute is longstanding. For example, we have previously stated that providers that routinely waive Medicare cost-sharing amounts for reasons unrelated to individualized, good faith assessments of financial hardship may be held liable under the anti-kickback statute. See, e.g., Special Fraud Alert, 59 Fed. Reg. 65372, 65374 (Dec. 19, 1994). Such waivers may constitute prohibited remuneration to induce referrals under the anti-kickback statute, as well as a violation of the civil monetary penalty prohibition against inducements to beneficiaries, section 1128A(a)(5) of the Act.

However, there is a special rule for providers and suppliers that are owned and operated by a state or a political subdivision of a state, such as a county or fire department. The Centers for Medicare & Medicaid Services (“CMS”) Medicare Benefit Policy Manual (“BPM”) Chapter 16, section 50.3.1 provides that:

A [state or local government] facility which reduces or waives its charges for patients unable to pay, or charges patients only to the extent of their Medicare and other health insurance coverage, is not viewed as furnishing free services and may therefore receive program payment.

Pub. 100-02 BPM Chap. 16, section 50.3.1 at:

<http://www.cms.hhs.gov/manuals/Downloads/bp102c16.pdf> (formerly Medicare Carrier Manual section 2309.4 and Medicare Intermediary Manual section 3153.3A).

Notwithstanding the use of the term “facility,” CMS has confirmed that this provision would apply to a state or county ambulance company that is a Medicare Part B supplier. CMS has also confirmed that this provision would apply to waivers of cost-sharing amounts for Non-Residents who need emergency ambulance services within the County.

Accordingly, since Medicare would not require the County to collect cost-sharing amounts from Non-Residents, we would not impose sanctions under the anti-kickback statute where the cost-sharing waiver is implemented by the County categorically for Non-Residents within County limits.²

² For the same reasons, we would not impose sanctions under section 1128A(a)(5) of the Act.

We note that this provision of the CMS manual applies only to situations in which the governmental unit is the ambulance supplier; it does not apply to contracts with outside ambulance suppliers. For example, where a county contracts with an outside ambulance supplier for the provision of services to residents of its service area, the county cannot require the ambulance supplier to waive out-of-pocket cost-sharing amounts unless the county pays the cost-sharing amounts owed or otherwise makes provisions for the payment of such cost-sharing amounts. See, e.g., OIG Advisory Opinion No. 01-12 (July 20, 2001). There is an important difference between a county-owned ambulance company voluntarily waiving cost-sharing amounts for its own residents and others and a county requiring a private company to bill “insurance only” as a condition of getting the county’s EMS business, including Medicare business. Lump sum or periodic payments by the county, on behalf of residents and others, may be permitted if the payments are reasonably calculated to cover the expected uncollected cost-sharing amounts.

III. CONCLUSION

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that (i) the Proposed Arrangement would not constitute grounds for the imposition of civil monetary penalties under section 1128A(a)(5) of the Act; and (ii) although the Proposed Arrangement could potentially generate prohibited remuneration under the anti-kickback statute if the requisite intent to induce or reward referrals of Federal health care program business were present, the OIG would not impose administrative sanctions on [county name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangement. This opinion is limited to the Proposed Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

IV. LIMITATIONS

The limitations applicable to this opinion include the following:

- This advisory opinion is issued only to [county name redacted], the requestor of this opinion. This advisory opinion has no application to, and cannot be relied upon by, any other individual or entity.
- This advisory opinion may not be introduced into evidence by a person or entity other than [county name redacted] to prove that the person or entity did not violate the provisions of sections 1128, 1128A, or 1128B of the Act or any other law.
- This advisory opinion is applicable only to the statutory provisions specifically noted above. No opinion is expressed or implied herein with respect to the

application of any other Federal, state, or local statute, rule, regulation, ordinance, or other law that may be applicable to the Proposed Arrangement, including, without limitation, the physician self-referral law, section 1877 of the Act (or that provision's application to the Medicaid program at section 1903(s) of the Act).

- This advisory opinion will not bind or obligate any agency other than the U.S. Department of Health and Human Services.
- This advisory opinion is limited in scope to the specific arrangement described in this letter and has no applicability to other arrangements, even those which appear similar in nature or scope.
- No opinion is expressed herein regarding the liability of any party under the False Claims Act or other legal authorities for any improper billing, claims submission, cost reporting, or related conduct.

This opinion is also subject to any additional limitations set forth at 42 C.F.R. Part 1008.

The OIG will not proceed against [county name redacted] with respect to any action that is part of the Proposed Arrangement taken in good faith reliance upon this advisory opinion, as long as all of the material facts have been fully, completely, and accurately presented, and the Proposed Arrangement in practice comports with the information provided. The OIG reserves the right to reconsider the questions and issues raised in this advisory opinion and, where the public interest requires, to rescind, modify, or terminate this opinion. In the event that this advisory opinion is modified or terminated, the OIG will not proceed against [county name redacted] with respect to any action that is part of the Proposed Arrangement taken in good faith reliance upon this advisory opinion, where all of the relevant facts were fully, completely, and accurately presented and where such action was promptly discontinued upon notification of the modification or termination of this advisory opinion. An advisory opinion may be rescinded only if the relevant and material facts have not been fully, completely, and accurately disclosed to the OIG.

Sincerely,

/Gregory E. Demske/

Gregory E. Demske
Chief Counsel to the Inspector General



DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF INSPECTOR GENERAL

WASHINGTON, DC 20201



[We redact certain identifying information and certain potentially privileged, confidential, or proprietary information associated with the individual or entity, unless otherwise approved by the requestor.]

Issued: October 15, 2013

Posted: October 22, 2013

[Name and address redacted]

Re: OIG Advisory Opinion No. 13-14

Ladies and Gentlemen:

We are writing in response to your request for an advisory opinion regarding a proposal whereby a county would not bill bona fide county residents otherwise applicable cost-sharing amounts due in connection with emergency ambulance services provided by the local fire department and a volunteer rescue company, but would instead use tax revenues to cover the unpaid cost-sharing amounts (the "Proposed Arrangement"). Specifically, you have inquired whether the Proposed Arrangement would constitute grounds for the imposition of sanctions under the civil monetary penalty provision prohibiting inducements to beneficiaries, section 1128A(a)(5) of the Social Security Act (the "Act"), or under the exclusion authority at section 1128(b)(7) of the Act, or the civil monetary penalty provision at section 1128A(a)(7) of the Act, as those sections relate to the commission of acts described in section 1128B(b) of the Act, the Federal anti-kickback statute.

You have certified that all of the information provided in your request, including all supplemental submissions, is true and correct and constitutes a complete description of the relevant facts and agreements among the parties.

In issuing this opinion, we have relied solely on the facts and information presented to us. We have not undertaken an independent investigation of such information. This opinion is limited to the facts presented. If material facts have not been disclosed or have been misrepresented, this opinion is without force and effect.

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that the Proposed Arrangement would not generate prohibited remuneration under the anti-kickback statute. Accordingly, the Office of Inspector General (“OIG”) would not impose administrative sanctions on [county name redacted], under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangement. In addition, the OIG would not impose administrative sanctions on [county name redacted], under section 1128A(a)(5) of the Act in connection with the Proposed Arrangement. This opinion is limited to the Proposed Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

This opinion may not be relied on by any persons other than [county name redacted], the requestor of this opinion, and is further qualified as set out in Part IV below and in 42 C.F.R. Part 1008.

I. FACTUAL BACKGROUND

[County name redacted] (the “County”) is a political subdivision of [state name redacted] (the “State”). The County provides emergency ambulance services through the County’s Coordinated Fire and Rescue System (the “System”), which integrates the operations of the [county name redacted] Department of Fire and Rescue (the “Department”) and several volunteer fire companies and volunteer rescue companies. The System is the exclusive supplier of emergency ambulance services throughout the County. The County Fire and Rescue Chief oversees the general and day-to-day management of the System and coordinates strategy and policy development for the System with the County Fire and EMS Board.

The State code authorizes a locality to provide firefighting and emergency medical services (“EMS”) using a combination of government-employed firefighters and EMS personnel and volunteer companies. A volunteer company that is part of such a combined system is deemed “an instrumentality” of the local government by the State code.¹

¹ Section [code cite redacted] of the State code provides, in relevant part:

Any county, city or town may provide fire-fighting and emergency medical services to its citizens by using both government-employed and volunteer company or association firefighters and emergency medical services personnel. If such a system is utilized, the volunteer fire-fighting and emergency medical services companies and associations shall be deemed an instrumentality of the county, city or town, and as

The County purchases the ambulances used by the volunteer companies, pays their costs for insurance premiums, vehicle maintenance, and vehicle fuel, and makes an annual payment to each volunteer company to cover other operating expenses.

The [town name redacted] Volunteer Rescue Squad (the “Rescue Squad”) is a State-based nonprofit corporation that operates a volunteer company that is part of the System. The Rescue Squad has qualified under the County and State codes as a supplier of billable emergency ambulance services. The County bills third party payers, including Federal health care programs, for emergency ambulance services provided by the Department and by the Rescue Squad. Presently, the County bills the recipients of these services for any applicable cost-sharing amounts (e.g., co-payments and deductibles).

Under the Proposed Arrangement, the County would not bill bona fide County residents (“Residents”) who receive emergency ambulance services from either the Department or the Rescue Squad for otherwise applicable cost-sharing amounts. Instead, the County would use tax revenue to cover the otherwise applicable cost-sharing amounts. The County has indicated that it expects that the other two volunteer companies participating in the System may also eventually qualify as suppliers of billable emergency ambulance services under the County and State codes. Should either or both of the other volunteer companies also qualify in this regard, the County would also bill third party payers, including Federal health care programs, but would not bill Residents for their services.²

II. LEGAL ANALYSIS

A. Law

The anti-kickback statute makes it a criminal offense to knowingly and willfully offer, pay, solicit, or receive any remuneration to induce or reward referrals of items or services reimbursable by a Federal health care program. See section 1128B(b) of the Act. Where remuneration is paid purposefully to induce or reward referrals of items or services payable by a Federal health care program, the anti-kickback statute is violated. By its terms, the statute ascribes criminal liability to parties on both sides of an impermissible “kickback” transaction. For purposes of the anti-kickback statute, “remuneration” includes the transfer of anything of value, directly or indirectly, overtly or covertly, in cash or in kind.

such exempt from suit for damages done incident to providing fire-fighting and emergency medical services to the county, city or town.

² The County has provided a brief history of their existing and past arrangements concerning emergency ambulance services. No opinion has been sought, and we express no opinion, regarding any of the County’s existing or past arrangements. This opinion is limited solely to the Proposed Arrangement (i.e., the cost-sharing waiver) and not the parties’ relationship as a whole.

The statute has been interpreted to cover any arrangement where one purpose of the remuneration was to obtain money for the referral of services or to induce further referrals. See, e.g., United States v. Borrasi, 639 F.3d 774 (7th Cir. 2011); United States v. McClatchey, 217 F.3d 823 (10th Cir. 2000); United States v. Davis, 132 F.3d 1092 (5th Cir. 1998); United States v. Kats, 871 F.2d 105 (9th Cir. 1989); United States v. Greber, 760 F.2d 68 (3d Cir. 1985), cert. denied, 474 U.S. 988 (1985). Violation of the statute constitutes a felony punishable by a maximum fine of \$25,000, imprisonment up to five years, or both. Conviction will also lead to automatic exclusion from Federal health care programs, including Medicare and Medicaid. Where a party commits an act described in section 1128B(b) of the Act, the OIG may initiate administrative proceedings to impose civil monetary penalties on such party under section 1128A(a)(7) of the Act. The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs under section 1128(b)(7) of the Act.

Section 1128A(a)(5) of the Act provides for the imposition of civil monetary penalties against any person who offers or transfers remuneration to a Medicare or State health care program (including Medicaid) beneficiary that the benefactor knows or should know is likely to influence the beneficiary's selection of a particular provider, practitioner, or supplier of any item or service for which payment may be made, in whole or in part, by Medicare or a State health care program (including Medicaid). The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs. Section 1128A(i)(6) of the Act defines "remuneration" for purposes of section 1128A(a)(5) as including, inter alia, the waiver of cost-sharing obligations (or any part thereof).³

B. Analysis

Under the Proposed Arrangement, the County would not bill Residents for cost-sharing amounts owed for emergency ambulance services provided by either the Department or the Rescue Squad, or by the System's other volunteer companies were they also to qualify as providers of billable emergency ambulance services. Our concern about potentially abusive waivers of Medicare cost-sharing amounts under the anti-kickback statute is longstanding. For example, we previously have stated that providers that routinely waive Medicare cost-sharing amounts for reasons unrelated to individualized, good faith assessments of financial hardship may be held liable under the anti-kickback statute. See, e.g., OIG Special Fraud Alert on Routine Waiver of Copayments or Deductibles Under Medicare Part B, 59 Fed. Reg. 65372, 65374 (Dec. 19, 1994). Such

³ The statute contains an exception to the definition of remuneration, not applicable here, for certain waivers of cost-sharing obligations that are not advertised, that are not routine, and that are made on the basis of individual determinations of financial need or for which reasonable collection efforts have been made. Section 1128A(i)(6) of the Act.

waivers may constitute prohibited remuneration to induce referrals under the anti-kickback statute, as well as a violation of the civil monetary penalty prohibition against inducements to beneficiaries, section 1128A(a)(5) of the Act.

However, there is a special rule for providers and suppliers that are owned and operated by a state or a political subdivision of a state, such as a municipality or fire department. The Centers for Medicare & Medicaid Services (“CMS”) Medicare Benefit Policy Manual (“BPM”) Chapter 16, section 50.3.1 provides that:

A [state or local government] facility which reduces or waives its charges for patients unable to pay, or charges patients only to the extent of their Medicare and other health insurance coverage, is not viewed as furnishing free services and may therefore receive program payment.

Pub. 100-02 BPM Chap. 16, section 50.3.1 at:

<http://www.cms.hhs.gov/manuals/Downloads/bp102c16.pdf> (formerly Medicare Carrier Manual section 2309.4 and Medicare Intermediary Manual section 3153.3A).

Notwithstanding the use of the term “facility,” CMS has confirmed that this provision would apply to a state or municipal ambulance company that is a Medicare Part B supplier and to waivers of cost-sharing amounts for residents who receive emergency ambulance services. CMS also has confirmed that this provision would apply to situations like the one here, where a local government reduces or waives cost-sharing amounts for services provided to residents by a volunteer rescue company that is funded by, and under state law acts as an instrumentality of, the local government.

We note that this provision of the CMS manual applies only to situations in which the governmental unit or an instrumentality of a governmental unit is the ambulance supplier; it does not apply to contracts with outside ambulance suppliers. For example, where a municipality contracts with an outside ambulance supplier for the provision of services to residents of its service area, the municipality cannot require the ambulance supplier to waive out-of-pocket cost-sharing amounts unless the municipality pays the cost-sharing amounts owed or otherwise makes provisions for the payment of such cost-sharing amounts. See, e.g., *OIG Advisory Opinion No. 01-12* (July 20, 2001). There is an important difference between a governmental unit, such as a county or municipality, voluntarily waiving cost-sharing amounts for its own residents and a local government requiring a private company to bill “insurance only” as a condition of getting the locality’s emergency ambulance services business, including Federal health care program business. Lump sum or periodic payments by a governmental unit, on behalf of residents or others, may be permitted if the payments are reasonably calculated to cover the expected uncollected cost-sharing amounts.

Accordingly, because Medicare would not require the County to collect cost-sharing amounts from residents, we would not impose administrative sanctions arising under the

anti-kickback statute on the County in connection with the Proposed Arrangement.⁴ Nothing in this advisory opinion would apply to waivers of cost-sharing amounts based on criteria other than residency.

III. CONCLUSION

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that the Proposed Arrangement would not generate prohibited remuneration under the anti-kickback statute. Accordingly, the OIG would not impose administrative sanctions on [county name redacted], under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangement. In addition, the OIG would not impose administrative sanctions on [county name redacted], under section 1128A(a)(5) of the Act in connection with the Proposed Arrangement. This opinion is limited to the Proposed Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request letter or supplemental submissions.

IV. LIMITATIONS

The limitations applicable to this opinion include the following:

- This advisory opinion is issued only to [county name redacted], the requestor of this opinion. This advisory opinion has no application to, and cannot be relied upon by, any other individual or entity.
- This advisory opinion may not be introduced into evidence by a person or entity other than [county name redacted] to prove that the person or entity did not violate the provisions of sections 1128, 1128A, or 1128B of the Act or any other law.
- This advisory opinion is applicable only to the statutory provisions specifically noted above. No opinion is expressed or implied herein with respect to the application of any other Federal, state, or local statute, rule, regulation, ordinance, or other law that may be applicable to the Proposed Arrangement, including, without limitation, the physician self-referral law, section 1877 of the Act (or that provision's application to the Medicaid program at section 1903(s) of the Act).

⁴ We note that for the same reasons we would not impose sanctions under section 1128A(a)(5) of the Act.

- This advisory opinion will not bind or obligate any agency other than the U.S. Department of Health and Human Services.
- This advisory opinion is limited in scope to the specific arrangement described in this letter and has no applicability to other arrangements, even those which appear similar in nature or scope.
- No opinion is expressed herein regarding the liability of any party under the False Claims Act or other legal authorities for any improper billing, claims submission, cost reporting, or related conduct.

This opinion is also subject to any additional limitations set forth at 42 C.F.R. Part 1008.

The OIG will not proceed against [county name redacted], with respect to any action that is part of the Proposed Arrangement taken in good faith reliance upon this advisory opinion, as long as all of the material facts have been fully, completely, and accurately presented, and the Proposed Arrangement in practice comports with the information provided. The OIG reserves the right to reconsider the questions and issues raised in this advisory opinion and, where the public interest requires, to rescind, modify, or terminate this opinion. In the event that this advisory opinion is modified or terminated, the OIG will not proceed against [county name redacted], with respect to any action that is part of the Proposed Arrangement taken in good faith reliance upon this advisory opinion, where all of the relevant facts were fully, completely, and accurately presented and where such action was promptly discontinued upon notification of the modification or termination of this advisory opinion.

An advisory opinion may be rescinded only if the relevant and material facts have not been fully, completely, and accurately disclosed to the OIG.

Sincerely,

/Gregory E. Demske/

Gregory E. Demske
Chief Counsel to the Inspector General



DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF INSPECTOR GENERAL

WASHINGTON, DC 20201



[We redact certain identifying information and certain potentially privileged, confidential, or proprietary information associated with the individual or entity, unless otherwise approved by the requestor.]

Issued: August 14, 2013

Posted: August 21, 2013

[Name and address redacted]

Re: OIG Advisory Opinion No. 13-11

Dear [name redacted]:

We are writing in response to your request for an advisory opinion regarding two proposed arrangements involving the provision of emergency medical services (“EMS”) for the [township redacted], [state redacted]. Under the first arrangement, a basic life support (“BLS”) ambulance supplier (“BLS Supplier”) would not bill bona fide township residents for otherwise applicable emergency ambulance cost-sharing amounts, but would instead accept payment from the township for such cost-sharing amounts (“Proposed Arrangement A”). Under the second arrangement, BLS Supplier would waive otherwise applicable cost-sharing amounts when providing backup emergency ambulance services to certain patients pursuant to mutual aid partnerships with towns in the surrounding area (“Proposed Arrangement B”). We refer to Proposed Arrangement A and Proposed Arrangement B collectively as the “Proposed Arrangements.” Specifically, you have inquired whether the Proposed Arrangements would constitute grounds for the imposition of sanctions under the civil monetary penalty provision prohibiting inducements to beneficiaries, section 1128A(a)(5) of the Social Security Act (the “Act”), or under the exclusion authority at section 1128(b)(7) of the Act, or the civil monetary penalty provision at section 1128A(a)(7) of the Act, as those sections relate to the commission of acts described in section 1128B(b) of the Act, the Federal anti-kickback statute.

You have certified that all of the information provided in your request, including all supplemental submissions, is true and correct and constitutes a complete description of the relevant facts and agreements among the parties.

In issuing this opinion, we have relied solely on the facts and information presented to us. We have not undertaken an independent investigation of such information. This opinion is limited to the facts presented. If material facts have not been disclosed or have been misrepresented, this opinion is without force and effect.

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that: (i) the Proposed Arrangements would not constitute grounds for the imposition of civil monetary penalties under section 1128A(a)(5) of the Act; and (ii) although the Proposed Arrangements could potentially generate prohibited remuneration under the anti-kickback statute if the requisite intent to induce or reward referrals of Federal health care program business were present, the Office of Inspector General (“OIG”) would not impose administrative sanctions on [name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangements. This opinion is limited to the Proposed Arrangements and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

This opinion may not be relied on by any persons other than [name redacted], the requestor of this opinion, and is further qualified as set out in Part IV below and in 42 C.F.R. Part 1008.

I. FACTUAL BACKGROUND

The [township redacted] (the “Township”) is a legal subdivision of [state redacted], and BLS Supplier is an independent, nonprofit corporation that currently operates as a volunteer first aid squad. BLS Supplier is the only supplier of BLS emergency ambulance services for the Township.¹ BLS Supplier currently provides EMS free of charge by relying on donations and grants from local residents, businesses, and the Township.

Under Proposed Arrangement A, BLS Supplier would begin billing for emergency ambulance services, but would not bill bona fide Township residents (the “Residents”), some of whom are Federal health care program beneficiaries, for otherwise applicable cost-sharing amounts (e.g., co-payments and deductibles). Instead, the Township would use tax revenue to make an annual donation to BLS Supplier in an amount that is an

¹ BLS Supplier has provided a brief history of its longstanding operation as the sole first aid squad for the Township in connection with its request for an advisory opinion. No opinion has been sought, and we express no opinion, regarding any of BLS Supplier’s existing or past arrangements with the Township. This opinion is limited solely to the Proposed Arrangements, i.e., the cost-sharing subsidy and mutual aid cost-sharing waivers, and not the parties’ relationship as a whole.

actuarially sound estimate of the Residents' waived cost-sharing amounts for emergency ambulance services rendered in a given year.

Proposed Arrangement B, meanwhile, relates to mutual aid emergency ambulance assistance. BLS Supplier provides mutual aid emergency ambulance assistance to, and receives such assistance from, other EMS suppliers in surrounding towns (the "Mutual Aid Partners"). When providing EMS to residents of their respective towns, some of the Mutual Aid Partners operate on a volunteer basis and provide services free of charge, and some engage in "insurance-only" billing, whereby they waive otherwise applicable cost-sharing obligations for residents of their respective towns.² In limited circumstances, BLS Supplier responds to 911 emergency calls and provides backup EMS within another Mutual Aid Partner's town when such mutual aid is needed to address an emergency. The backup emergency ambulance service involves only non-routine, emergency transportation, and thus is provided only on an unscheduled and sporadic basis.

Under Proposed Arrangement B, BLS Supplier would engage in "insurance-only" billing, whereby it would waive otherwise applicable cost-sharing obligations, when providing backup emergency ambulance services for residents of towns where the applicable Mutual Aid Partner either provides EMS free of charge or engages in "insurance-only" billing.

II. LEGAL ANALYSIS

A. Law

The anti-kickback statute makes it a criminal offense to knowingly and willfully offer, pay, solicit, or receive any remuneration to induce or reward referrals of items or services reimbursable by a Federal health care program. See section 1128B(b) of the Act. Where remuneration is paid purposefully to induce or reward referrals of items or services payable by a Federal health care program, the anti-kickback statute is violated. By its terms, the statute ascribes criminal liability to parties on both sides of an impermissible "kickback" transaction. For purposes of the anti-kickback statute, "remuneration" includes the transfer of anything of value, directly or indirectly, overtly or covertly, in cash or in kind.

The statute has been interpreted to cover any arrangement where one purpose of the remuneration was to obtain money for the referral of services or to induce further referrals. See, e.g., United States v. Borrasi, 639 F.3d 774 (7th Cir. 2011); United States

² BLS Supplier has not asked for an opinion about, and we express no opinion regarding, any of the Mutual Aid Partners' billing practices for services provided to patients in their respective towns.

v. McClatchey, 217 F.3d 823 (10th Cir. 2000); United States v. Davis, 132 F.3d 1092 (5th Cir. 1998); United States v. Kats, 871 F.2d 105 (9th Cir. 1989); United States v. Greber, 760 F.2d 68 (3d Cir. 1985), cert. denied, 474 U.S. 988 (1985). Violation of the statute constitutes a felony punishable by a maximum fine of \$25,000, imprisonment up to five years, or both. Conviction will also lead to automatic exclusion from Federal health care programs, including Medicare and Medicaid. Where a party commits an act described in section 1128B(b) of the Act, the OIG may initiate administrative proceedings to impose civil monetary penalties on such party under section 1128A(a)(7) of the Act. The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs under section 1128(b)(7) of the Act.

Section 1128A(a)(5) of the Act provides for the imposition of civil monetary penalties against any person who offers or transfers remuneration to a Medicare or state health care program (including Medicaid) beneficiary that the benefactor knows or should know is likely to influence the beneficiary's selection of a particular provider, practitioner, or supplier of any item or service for which payment may be made, in whole or in part, by Medicare or a state health care program (including Medicaid). The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs. Section 1128A(i)(6) of the Act defines "remuneration" for purposes of section 1128A(a)(5) as including, inter alia, the waiver of cost-sharing obligations (or any part thereof).³

B. Analysis

The Proposed Arrangements implicate the anti-kickback statute because, under each Proposed Arrangement and as explained more fully below, BLS Supplier would not bill certain patients, some of whom are Federal health care program beneficiaries, for cost-sharing amounts owed for emergency ambulance services. Our concern about potentially abusive waivers of Medicare cost-sharing amounts under the anti-kickback statute is longstanding. For example, we have previously stated that providers that routinely waive Medicare cost-sharing amounts for reasons unrelated to individualized, good faith assessments of financial hardship may be held liable under the anti-kickback statute. See, e.g., Special Fraud Alert, 59 Fed. Reg. 65372, 65374 (Dec. 19, 1994). Such waivers may constitute prohibited remuneration to induce referrals. It is in this context that we consider each Proposed Arrangement in turn.

³ The statute contains an exception to the definition of remuneration, not applicable here, for certain waivers of cost-sharing obligations that are not advertised, are not routine, and are made on the basis of individual determinations of financial need or for which reasonable collection efforts have been made. Section 1128A(i)(6) of the Act.

1. Proposed Arrangement A

Under Proposed Arrangement A, the Township would effectively assume the cost-sharing obligations owed to BLS Supplier for its Residents. As we state in the OIG Compliance Program Guidance for Ambulance Suppliers:

A city or other political subdivision of a state (e.g., fire district, county, or parish) may not require a contracting ambulance supplier to waive copayments for residents, but it may pay uncollected, out-of-pocket copayments on behalf of its residents. Such payments may be made through lump sum or periodic payments, if the aggregate payments reasonably approximate the otherwise uncollected cost-sharing amounts.

68 Fed. Reg. 14245, 14253 (Mar. 24, 2003). Because the Township would use the Residents' tax revenues to finance the annual donation, and that payment to BLS Supplier would reasonably approximate the Residents' uncollected cost-sharing obligations, the non-billing of Residents for cost-sharing amounts under Proposed Arrangement A would not constitute a routine waiver that would implicate the anti-kickback statute. Accordingly, we would not impose administrative sanctions arising under the anti-kickback statute on BLS Supplier in connection with Proposed Arrangement A. Nothing in this advisory opinion would apply to waivers of cost-sharing amounts based on criteria other than residency.

2. Proposed Arrangement B

Similarly, we find that Proposed Arrangement B would not involve the routine waiver of cost-sharing obligations because BLS Supplier provides backup EMS on an unscheduled and sporadic basis. Thus, the waivers would occur only occasionally. Because Proposed Arrangement B would not involve the provision of routine ambulance services, but would instead be limited to backup emergency ambulance services, it would not increase the risk of overutilization and is unlikely to lead to increased costs to Federal health care programs. Further, neither the number of Federal health care program beneficiaries requiring emergency ambulance services within the towns of the Mutual Aid Partners, nor the treatment the beneficiaries receive or require, would be related to the existence of Proposed Arrangement B.

Importantly, Proposed Arrangement B is limited to towns where the applicable Mutual Aid Partner is either providing EMS at no charge or waiving cost-sharing obligations for local residents; in these circumstances, there is no expectation on the part of the individuals receiving the backup EMS that they would have cost-sharing obligations. Therefore, BLS Supplier's waiver of such obligations for the isolated instances in which it provides the backup EMS is unlikely to induce the use of those or any other services.

The individuals receiving the waiver under Proposed Arrangement B would, for all intents and purposes, simply be treated the same as any other resident in the Mutual Aid Partner's town who receives EMS transportation. This is distinguishable from arrangements in which a town requires a private company to bill "insurance only" as a condition of getting the town's EMS transportation business, including Medicare business.

Based on the foregoing and the totality of the facts present in the Proposed Arrangements, we are persuaded that the Proposed Arrangements would pose minimal risk of fraud and abuse under the anti-kickback statute. For all the same reasons, we would not impose sanctions under section 1128A(a)(5) of the Act.

III. CONCLUSION

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that: (i) the Proposed Arrangements would not constitute grounds for the imposition of civil monetary penalties under section 1128A(a)(5) of the Act; and (ii) although the Proposed Arrangements could potentially generate prohibited remuneration under the anti-kickback statute if the requisite intent to induce or reward referrals of Federal health care program business were present, the OIG would not impose administrative sanctions on [name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangements. This opinion is limited to the Proposed Arrangements and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

IV. LIMITATIONS

The limitations applicable to this opinion include the following:

- This advisory opinion is issued only to [name redacted], the requestor of this opinion. This advisory opinion has no application to, and cannot be relied upon by, any other individual or entity.
- This advisory opinion may not be introduced into evidence by a person or entity other than [name redacted] to prove that the person or entity did not violate the provisions of sections 1128, 1128A, or 1128B of the Act or any other law.
- This advisory opinion is applicable only to the statutory provisions specifically noted above. No opinion is expressed or implied herein with respect to the application of any other Federal, state, or local statute, rule,

regulation, ordinance, or other law that may be applicable to the Proposed Arrangements, including, without limitation, the physician self-referral law, section 1877 of the Act (or that provision's application to the Medicaid program at section 1903(s) of the Act).

- This advisory opinion will not bind or obligate any agency other than the U.S. Department of Health and Human Services.
- This advisory opinion is limited in scope to the specific arrangement described in this letter and has no applicability to other arrangements, even those which appear similar in nature or scope.
- No opinion is expressed herein regarding the liability of any party under the False Claims Act or other legal authorities for any improper billing, claims submission, cost reporting, or related conduct.

This opinion is also subject to any additional limitations set forth at 42 C.F.R. Part 1008.

The OIG will not proceed against [name redacted] with respect to any action that is part of the Proposed Arrangements taken in good faith reliance upon this advisory opinion, as long as all of the material facts have been fully, completely, and accurately presented, and the Proposed Arrangements in practice comports with the information provided. The OIG reserves the right to reconsider the questions and issues raised in this advisory opinion and, where the public interest requires, to rescind, modify, or terminate this opinion. In the event that this advisory opinion is modified or terminated, the OIG will not proceed against [name redacted] with respect to any action that is part of the Proposed Arrangements taken in good faith reliance upon this advisory opinion, where all of the relevant facts were fully, completely, and accurately presented and where such action was promptly discontinued upon notification of the modification or termination of this advisory opinion. An advisory opinion may be rescinded only if the relevant and material facts have not been fully, completely, and accurately disclosed to the OIG.

Sincerely,

/Gregory E. Demske/

Gregory E. Demske
Chief Counsel to the Inspector General



DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF INSPECTOR GENERAL

WASHINGTON, DC 20201



[We redact certain identifying information and certain potentially privileged, confidential, or proprietary information associated with the individual or entity, unless otherwise approved by the requestor.]

Issued: July 2, 2013

Posted: July 9, 2013

[Name and address redacted]

Re: OIG Advisory Opinion No. 13-08

Dear [Name redacted]:

We are writing in response to your request for an advisory opinion regarding a fire protection district's policy of billing only individuals who reside outside the fire protection district for emergency medical services (the "Arrangement"). Specifically, you have inquired whether the Arrangement constitutes grounds for permissive exclusion under the exclusion authority at section 1128(b)(6) of the Social Security Act (the "Act").

You have certified that all of the information provided in your request, including all supplemental submissions, is true and correct and constitutes a complete description of the relevant facts and agreements among the parties.

In issuing this opinion, we have relied solely on the facts and information presented to us. We have not undertaken an independent investigation of such information. This opinion is limited to the facts presented. If material facts have not been disclosed or have been misrepresented, this opinion is without force and effect.

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that the Arrangement does not constitute grounds for the imposition of permissive exclusion under section 1128(b)(6) of the Act. This opinion is limited to the Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

This opinion may not be relied on by any persons other than [name redacted], the requestor of this opinion, and is further qualified as set out in Part IV below and in 42 C.F.R. Part 1008.

I. FACTUAL BACKGROUND

[Name redacted] (the “District”) is a fire protection district duly incorporated under the laws of the State of [state redacted]. The [state redacted] Fire Protection District Act grants to the Board of Trustees of a fire protection district the authority to fix, charge, and collect fees for emergency ambulance services provided both within and outside of the fire protection district. The District renders emergency medical services to resident and non-resident persons, businesses and other entities in the performance of its obligations to the public.

In November 2006, the voters of the District passed a tax referendum to cover the rising costs of providing emergency medical services. Pursuant to this referendum, the Board of Trustees adopted an ordinance (the “Ordinance”) regarding charges and fees for emergency medical services. In accordance with the Ordinance, the District does not bill any residents or their insurers (including Federal health care programs) for emergency medical services. However, the District bills all non-residents and their insurers (including Federal health care programs) for emergency medical services pursuant to a fee schedule. All non-residents are charged the rates on the fee schedule, which vary based on level of service and mileage, but do not take into account payor source.

II. LEGAL ANALYSIS

A. Law

Section 1128(b)(6)(A) of the Act permits the Secretary of Health and Human Services (the “Secretary”) to exclude any individual or entity that the Secretary determines submitted or caused to be submitted bills or requests for payment to Medicare or a State health care program containing charges for items or services furnished substantially in excess of such individual’s or entity’s usual charges (or, in applicable cases, substantially in excess of such individual’s or entity’s costs) for such items or services, unless the Secretary finds there is good cause for such bills or requests containing such charges or costs.¹

B. Analysis

Under the Arrangement, the District charges non-residents and their insurers (including Federal health care programs) for emergency medical services but does not charge

¹ The other subsections of section 1128(b)(6) of the Act, subsections (B)-(D), are clearly not implicated by the Arrangement.

residents for those same services. Because the Medicare and Medicaid programs are charged for services provided to non-residents but are not charged for services provided to residents, the District seeks guidance on whether its bills for non-resident services are “substantially in excess” of the District’s usual charges.

The District, in effect, provides emergency medical services to two categories of patients: residents and non-residents. The District does not charge residents (regardless of payor source) or their insurers for emergency medical services. In contrast, the second category of patients, the non-residents (and their insurers), are charged for emergency medical services.

We conclude that the District’s bills to Medicare and Medicaid for non-residents are not substantially in excess of its usual charges. Rather than charging its residents or their insurers for emergency medical services, the District has elected to cover these costs through tax revenues; the voters of the District passed a tax referendum expressly to cover the rising costs of providing emergency medical services. This choice does not require the District also to provide emergency medical services to non-residents without charge. Although the District categorizes its patients as residents or non-residents, its billing practices for the patients (and their insurers) within each category are consistent: no member of the former category is billed for emergency medical services, whereas all members of the latter category are billed on equal terms. The District’s distinction between residents and non-residents, and its decision to bill the latter but not the former, is reasonable and falls within the District’s discretion.

III. CONCLUSION

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that Arrangement does not constitute grounds for permissive exclusion under the exclusion authority at section 1128(b)(6) of the Act. This opinion is limited to the Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

IV. LIMITATIONS

The limitations applicable to this opinion include the following:

- This advisory opinion is issued only to [name redacted], the requestor of this opinion. This advisory opinion has no application to, and cannot be relied upon by, any other individual or entity.
- This advisory opinion may not be introduced into evidence by a person or entity other than [name redacted] to prove that the person or entity did not

violate the provisions of sections 1128, 1128A, or 1128B of the Act or any other law.

- This advisory opinion is applicable only to the statutory provisions specifically noted above. No opinion is expressed or implied herein with respect to the application of any other Federal, state, or local statute, rule, regulation, ordinance, or other law that may be applicable to the Arrangement, including, without limitation, the physician self-referral law, section 1877 of the Act (or that provision's application to the Medicaid program at section 1903(s) of the Act).
- This advisory opinion will not bind or obligate any agency other than the U.S. Department of Health and Human Services.
- This advisory opinion is limited in scope to the specific arrangement described in this letter and has no applicability to other arrangements, even those which appear similar in nature or scope.
- No opinion is expressed herein regarding the liability of any party under the False Claims Act or other legal authorities for any improper billing, claims submission, cost reporting, or related conduct.

This opinion is also subject to any additional limitations set forth at 42 C.F.R. Part 1008.

The OIG will not proceed against [name redacted] with respect to any action that is part of the Arrangement taken in good faith reliance upon this advisory opinion, as long as all of the material facts have been fully, completely, and accurately presented, and the Arrangement in practice comports with the information provided. The OIG reserves the right to reconsider the questions and issues raised in this advisory opinion and, where the public interest requires, to rescind, modify, or terminate this opinion. In the event that this advisory opinion is modified or terminated, the OIG will not proceed against [name redacted] with respect to any action that is part of the Arrangement taken in good faith reliance upon this advisory opinion, where all of the relevant facts were fully, completely, and accurately presented and where such action was promptly discontinued upon notification of the modification or termination of this advisory opinion. An advisory opinion may be rescinded only if the relevant and material facts have not been fully, completely, and accurately disclosed to the OIG.

Sincerely,

/Gregory E. Demske/

Gregory E. Demske
Chief Counsel to the Inspector General



DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF INSPECTOR GENERAL

WASHINGTON, DC 20201



[We redact certain identifying information and certain potentially privileged, confidential, or proprietary information associated with the individual or entity, unless otherwise approved by the requestor.]

Issued: November 29, 2012

Posted: December 6, 2012

[Names and addresses redacted]

Re: OIG Advisory Opinion No. 12-18

Ladies and Gentlemen:

We are writing in response to your request for an advisory opinion regarding a proposed arrangement whereby three municipalities will reciprocally waive the otherwise applicable cost-sharing obligations of each other's bona fide residents when providing backup emergency medical services ("EMS") transportation to such individuals in certain circumstances (the "Proposed Arrangement"). Specifically, you have inquired whether the Proposed Arrangement would constitute grounds for the imposition of sanctions under the civil monetary penalty provision prohibiting inducements to beneficiaries, section 1128A(a)(5) of the Social Security Act (the "Act"), or under the exclusion authority at section 1128(b)(7) of the Act, or the civil monetary penalty provision at section 1128A(a)(7) of the Act, as those sections relate to the commission of acts described in section 1128B(b) of the Act, the Federal anti-kickback statute.

You have certified that all of the information provided in your request, including all supplemental submissions, is true and correct and constitutes a complete description of the relevant facts and agreements among the parties.

In issuing this opinion, we have relied solely on the facts and information presented to us. We have not undertaken an independent investigation of such information. This opinion is limited to the facts presented. If material facts have not been disclosed or have been misrepresented, this opinion is without force and effect.

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that: (i) the Proposed Arrangement would not constitute grounds for the imposition of civil monetary penalties under section 1128A(a)(5) of the Act; and (ii) although the Proposed Arrangement could potentially generate prohibited remuneration under the anti-kickback statute if the requisite intent to induce or reward referrals of Federal health care program business were present, the Office of Inspector General (“OIG”) would not impose administrative sanctions on [names redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangement. This opinion is limited to the Proposed Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

This opinion may not be relied on by any persons other than [names redacted], the requestors of this opinion, and is further qualified as set out in Part IV below and in 42 C.F.R. Part 1008.

I. FACTUAL BACKGROUND

[County name redacted] (the “County”) is a political subdivision of the State of [state name redacted] (the “State”). [Name redacted] (“City A”), [name redacted] (“City B”), and [name redacted] (the “District”) are also political subdivisions of the State and are all located within the County. City A, City B, and the District (collectively, the “Requestors”) each provide EMS to their residents in response to “911” emergency calls through their own ambulance services, which they operate through their fire departments. The Requestors’ ambulance services do not provide non-emergency ambulance transports. When providing EMS to their own residents, City A and the District engage in “insurance only” billing, whereby they waive otherwise applicable cost-sharing obligations for bona fide residents of their respective municipalities.¹

The Requestors are parties to a mutual response arrangement, the terms of which comprise the Proposed Arrangement. They have certified that they will implement the Proposed Arrangement if they receive a favorable OIG advisory opinion. Under the Proposed Arrangement, in limited circumstances, the Requestors’ ambulances will respond to 911 emergency calls and provide backup EMS within another Requestor’s

¹ Depending on the specific facts and circumstances, such “insurance only” billing arrangements may be lawful for state or local government owned and operated facilities under the Medicare program. *See, e.g.,* Centers for Medicare & Medicaid Services, Medicare Benefit Policy Manual, Pub. No. 100-02, Chapter 16, section 50.3.1, available at <http://www.cms.hhs.gov/manuals/Downloads/bp102c16.pdf>. In this instance, however, the Requestors have not asked for an opinion about, and we express no opinion regarding, any of the Requestors’ billing practices toward their own residents.

jurisdiction when such mutual aid is needed to address an emergency. This backup EMS transportation will be provided to Federal health care program beneficiaries, among others. The backup EMS transportation will involve only non-routine, emergency transportation, and thus will be provided only on an unscheduled and sporadic basis. Under the Proposed Arrangement, City B will implement “insurance only” billing for its bona fide residents (like the other jurisdictions). The Requestors will all adopt a uniform pricing structure.² Each Requestor will, on a reciprocal basis, also honor the “insurance only” billing policies of the other jurisdictions when providing backup EMS for bona fide residents of those jurisdictions.

II. LEGAL ANALYSIS

A. Law

The anti-kickback statute makes it a criminal offense to knowingly and willfully offer, pay, solicit, or receive any remuneration to induce or reward referrals of items or services reimbursable by a Federal health care program. See section 1128B(b) of the Act. Where remuneration is paid purposefully to induce or reward referrals of items or services payable by a Federal health care program, the anti-kickback statute is violated. By its terms, the statute ascribes criminal liability to parties on both sides of an impermissible “kickback” transaction. For purposes of the anti-kickback statute, “remuneration” includes the transfer of anything of value, directly or indirectly, overtly or covertly, in cash or in kind.

The statute has been interpreted to cover any arrangement where one purpose of the remuneration was to obtain money for the referral of services or to induce further referrals. See, e.g., United States v. Borrasi, 639 F.3d 774 (7th Cir. 2011); United States v. McClatchey, 217 F.3d 823 (10th Cir. 2000); United States v. Davis, 132 F.3d 1092 (5th Cir. 1998); United States v. Kats, 871 F.2d 105 (9th Cir. 1989); United States v. Greber, 760 F.2d 68 (3d Cir. 1985), cert. denied, 474 U.S. 988 (1985). Violation of the statute constitutes a felony punishable by a maximum fine of \$25,000, imprisonment up to five years, or both. Conviction will also lead to automatic exclusion from Federal health care programs, including Medicare and Medicaid. Where a party commits an act described in section 1128B(b) of the Act, the OIG may initiate administrative proceedings to impose civil monetary penalties on such party under section 1128A(a)(7) of the Act. The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs under section 1128(b)(7) of the Act.

² No opinion has been sought, and we express no opinion, regarding the aspects of the Proposed Arrangement pertaining to the pricing structure or anything other than the Requestors’ reciprocal waiver of otherwise applicable cost-sharing obligations of each other’s bona fide residents.

Section 1128A(a)(5) of the Act provides for the imposition of civil monetary penalties against any person who offers or transfers remuneration to a Medicare or state health care program (including Medicaid) beneficiary that the benefactor knows or should know is likely to influence the beneficiary's selection of a particular provider, practitioner, or supplier of any item or service for which payment may be made, in whole or in part, by Medicare or a state health care program (including Medicaid). The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs. Section 1128A(i)(6) of the Act defines "remuneration" for purposes of section 1128A(a)(5) as including "transfers of items or services for free or for other than fair market value."

B. Analysis

The Requestors' practice of "insurance only" billing under the Proposed Arrangement will implicate the anti-kickback statute to the extent that it constitutes a limited waiver of Medicare or other Federal health care program cost-sharing obligations. Our concern about potentially abusive waivers of Medicare cost-sharing obligations is longstanding. For example, we have previously stated that providers that routinely waive Medicare cost-sharing obligations for reasons unrelated to individualized, good faith assessments of financial hardship may be held liable under the anti-kickback statute. See, e.g., Special Fraud Alert, 59 Fed. Reg. 65,372, 65,374 (Dec. 19, 1994). Such waivers may constitute prohibited remuneration to induce referrals under the anti-kickback statute, as well as a violation of the civil monetary penalty prohibition on inducements to beneficiaries, section 1128A(a)(5) of the Act. Notwithstanding, in the circumstances presented in the Proposed Arrangement, the risk of such prohibited remuneration will be minimal for several reasons.

First, the Proposed Arrangement will not involve the routine waiver of cost-sharing obligations because the Requestors will provide the backup EMS transportation on an unscheduled and sporadic basis. Thus the waivers will only occur occasionally.

Second, because the Proposed Arrangement will not involve the provision of routine, non-emergency transportation services, but will instead be limited to backup EMS transportation, it will not increase the risk of overutilization and is unlikely to lead to increased costs to Federal health care programs. Further, neither the number of Federal health care program beneficiaries requiring EMS transportation within the geographic limits of the Requestors, nor the treatment the beneficiaries receive or require, will be related to the existence of the Proposed Arrangement.

Third, because each Requestor will waive cost-sharing obligations when it provides EMS transportation to its own bona fide residents, there will be no expectation on the part of the individuals receiving the backup EMS transportation that they would have cost-sharing obligations. Therefore, the Requestor's waiver of such obligations for the

isolated instances in which it provides the backup EMS transportation is unlikely to induce the use of those or any other services.

Finally, the underlying nature of the Proposed Arrangement—including, but not limited to, the fact that the waivers will not be routine, the Requestors are local governments engaged in a mutual aid arrangement for backup EMS transportation, and the individuals receiving the waiver will, for all intents and purposes, simply be treated the same as any other bona fide resident in the Requestors' jurisdictions who receives EMS transportation—distinguishes it from arrangements in which a municipality requires a private company to bill “insurance only” as a condition of getting the municipality's EMS transportation business, including Medicare business.

Based on the foregoing and the totality of the facts present in the Proposed Arrangement, we are persuaded that the Proposed Arrangement poses minimal risk of fraud and abuse under the anti-kickback statute. For all the same reasons, we would not impose sanctions under section 1128A(a)(5) of the Act.

III. CONCLUSION

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that: (i) the Proposed Arrangement would not constitute grounds for the imposition of civil monetary penalties under section 1128A(a)(5) of the Act; and (ii) although the Proposed Arrangement could potentially generate prohibited remuneration under the anti-kickback statute if the requisite intent to induce or reward referrals of Federal health care program business were present, the OIG would not impose administrative sanctions on [names redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangement. This opinion is limited to the Proposed Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

IV. LIMITATIONS

The limitations applicable to this opinion include the following:

- This advisory opinion is issued only to [names redacted], the requestors of this opinion. This advisory opinion has no application to, and cannot be relied upon by, any other individual or entity.
- This advisory opinion may not be introduced into evidence by a person or entity other than [names redacted] to prove that the person or entity did not

violate the provisions of sections 1128, 1128A, or 1128B of the Act or any other law.

- This advisory opinion is applicable only to the statutory provisions specifically noted above. No opinion is expressed or implied herein with respect to the application of any other Federal, state, or local statute, rule, regulation, ordinance, or other law that may be applicable to the Proposed Arrangement, including, without limitation, the physician self-referral law, section 1877 of the Act (or that provision's application to the Medicaid program at section 1903(s) of the Act).
- This advisory opinion will not bind or obligate any agency other than the U.S. Department of Health and Human Services.
- This advisory opinion is limited in scope to the specific arrangement described in this letter and has no applicability to other arrangements, even those which appear similar in nature or scope.
- No opinion is expressed herein regarding the liability of any party under the False Claims Act or other legal authorities for any improper billing, claims submission, cost reporting, or related conduct.

This opinion is also subject to any additional limitations set forth at 42 C.F.R. Part 1008.

The OIG will not proceed against the Requestors with respect to any action that is part of the Proposed Arrangement taken in good faith reliance upon this advisory opinion, as long as all of the material facts have been fully, completely, and accurately presented, and the Proposed Arrangement in practice comports with the information provided. The OIG reserves the right to reconsider the questions and issues raised in this advisory opinion and, where the public interest requires, to rescind, modify, or terminate this opinion. In the event that this advisory opinion is modified or terminated, the OIG will not proceed against the Requestors with respect to any action that is part of the Proposed Arrangement taken in good faith reliance upon this advisory opinion, where all of the relevant facts were fully, completely, and accurately presented and where such action was promptly discontinued upon notification of the modification or termination of this advisory opinion.

An advisory opinion may be rescinded only if the relevant and material facts have not been fully, completely, and accurately disclosed to the OIG.

Sincerely,

/Gregory E. Demske/

Gregory E. Demske
Chief Counsel to the Inspector General



[We redact certain identifying information and certain potentially privileged, confidential, or proprietary information associated with the individual or entity, unless otherwise approved by the requestor.]

Issued: August 29, 2011

Posted: September 6, 2011

[Names and address redacted]

Re: OIG Advisory Opinion No. 11-13

Ladies and Gentlemen:

We are writing in response to your request for an advisory opinion regarding a proposal for a county which provides emergency medical services (“EMS”) transportation through its fire department, **to treat revenue received from taxes as payment of otherwise applicable cost-sharing amounts owed by bona fide county residents for EMS transportation to hospitals** (the “Proposed Arrangement”). Specifically, you have inquired whether the Proposed Arrangement would constitute grounds for the imposition of sanctions under the civil monetary penalty provision prohibiting inducements to beneficiaries, section 1128A(a)(5) of the Social Security Act (the “Act”), or under the exclusion authority at section 1128(b)(7) of the Act, or the civil monetary penalty provision at section 1128A(a)(7) of the Act, as those sections relate to the commission of acts described in section 1128B(b) of the Act, the Federal anti-kickback statute.

You have certified that all of the information provided in your request, including all supplementary letters, is true and correct and constitutes a complete description of the relevant facts and agreements among the parties.

In issuing this opinion, we have relied solely on the facts and information presented to us. We have not undertaken an independent investigation of such information. This opinion is limited to the facts presented. If material facts have not been disclosed or have been misrepresented, this opinion is without force and effect.

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that the Proposed Arrangement would not generate prohibited remuneration under the anti-kickback statute. Accordingly, the Office of Inspector General (“OIG”) would not impose administrative sanctions on [name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangement. In addition, the OIG would not impose administrative sanctions on [name redacted] under section 1128A(a)(5) of the Act in connection with the Proposed Arrangement. This opinion is limited to the Proposed Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request letter or supplemental submissions.

This opinion may not be relied on by any persons other than [name redacted], the requestor of this opinion, and is further qualified as set out in Part IV below and in 42 C.F.R. Part 1008.

I. FACTUAL BACKGROUND

[Name redacted] (the “County”) is a legal subdivision of [state name redacted] that provides EMS transportation **through its fire department** (the “Department”). Under the County code, the Department is responsible for management and oversight of the provision of pre-hospital emergency patient care and services as well as any additional services related to fire safety and EMS transportation. The Department is comprised of the employees of the County Fire and EMS transportation operations and various volunteer fire companies and volunteer rescue squads.¹ No private EMS transportation is offered in the County.

Currently, the County funds EMS transportation within its service area by means of taxes and per-service ambulance transport fees. These fees are established by municipal ordinance and are billed to patients and their insurers, including Federal health care programs such as Medicare and Medicaid. The County bills all patients and their insurers the full amount of the fees for EMS transportation, including any applicable cost-sharing amounts such as co-payments and deductibles.

Under the Proposed Arrangement, the County would not bill bona fide County residents who receive EMS transportation to hospitals for cost-sharing amounts for which they otherwise would be responsible. The County would accept payment from bona fide County residents’ insurers, including Federal health care programs, as payment in full for the EMS transportation to hospitals (*i.e.*, “insurance only billing”), and would treat revenues received from local taxes as payment of the cost-sharing amounts. The County

¹ The County’s Code of Ordinances §§ 61-50, 61-51 & 61-52.

would continue to bill non-resident patients for any cost-sharing amounts due in connection with their EMS transportation.

II. LEGAL ANALYSIS

A. Law

The anti-kickback statute makes it a criminal offense knowingly and willfully to offer, pay, solicit, or receive any remuneration to induce or reward referrals of items or services reimbursable by a Federal health care program. See section 1128B(b) of the Act. Where remuneration is paid purposefully to induce or reward referrals of items or services payable by a Federal health care program, the anti-kickback statute is violated. By its terms, the statute ascribes criminal liability to parties on both sides of an impermissible “kickback” transaction. For purposes of the anti-kickback statute, “remuneration” includes the transfer of anything of value, directly or indirectly, overtly or covertly, in cash or in kind.

The statute has been interpreted to cover any arrangement where one purpose of the remuneration was to obtain money for the referral of services or to induce further referrals. United States v. Kats, 871 F.2d 105 (9th Cir. 1989); United States v. Greber, 760 F.2d 68 (3d Cir.), cert. denied, 474 U.S. 988 (1985). Violation of the statute constitutes a felony punishable by a maximum fine of \$25,000, imprisonment up to five years, or both. Conviction will also lead to automatic exclusion from Federal health care programs, including Medicare and Medicaid. Where a party commits an act described in section 1128B(b) of the Act, the OIG may initiate administrative proceedings to impose civil monetary penalties on such party under section 1128A(a)(7) of the Act. The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs under section 1128(b)(7) of the Act.

Section 1128A(a)(5) of the Act provides for the imposition of civil monetary penalties against any person who gives something of value to a Medicare or state health care program, including Medicaid, beneficiary that the benefactor knows or should know is likely to influence the beneficiary’s selection of a particular provider, practitioner, or supplier of any item or service for which payment may be made, in whole or in part, by Medicare or a state health care program, including Medicaid. The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs. Section 1128A(i)(6) of the Act defines “remuneration” for purposes of section 1128A(a)(5) as including, inter alia, the waiver of cost-sharing obligations (or any part thereof).²

² The statute contains an exception to the definition of remuneration, not applicable here, for certain waivers of cost-sharing obligations that are not advertised, that are not routine,

B. Analysis

The “insurance only” billing under the Proposed Arrangement could implicate the anti-kickback statute to the extent that it constitutes a limited waiver of Medicare or other Federal health care program cost-sharing amounts. Our concern about potentially abusive waivers of Medicare cost-sharing amounts under the anti-kickback statute is longstanding. For example, we previously have stated that providers that routinely waive Medicare cost-sharing amounts for reasons unrelated to individualized, good faith assessments of financial hardship may be held liable under the anti-kickback statute. *See, e.g.,* Special Fraud Alert, 59 Fed. Reg. 65372, 65374 (Dec. 19, 1994). Such waivers may constitute prohibited remuneration to induce referrals under the anti-kickback statute, as well as a violation of the civil monetary penalty prohibition against inducements to beneficiaries, section 1128A(a)(5) of the Act.

However, there is a special rule for providers and suppliers that are owned and operated by a state or a political subdivision of a state, such as a municipality or fire department. The Centers for Medicare & Medicaid Services (“CMS”) Medicare Benefit Policy Manual (“BPM”) Chapter 16, section 50.3.1 provides that:

A [state or local government] facility which reduces or waives its charges for patients unable to pay, or charges patients only to the extent of their Medicare and other health insurance coverage, is not viewed as furnishing free services and may therefore receive program payment.

Pub. 100-02 BPM Chap. 16, section 50.3.1 at:

<http://www.cms.hhs.gov/manuals/Downloads/bp102c16.pdf> (formerly Medicare Carrier Manual section 2309.4 and Medicare Intermediary Manual section 3153.3A).

Notwithstanding the use of the term “facility,” CMS has confirmed that this provision would apply to a state or municipal ambulance company that is a Medicare Part B supplier. CMS has also confirmed that this provision would apply to waivers of cost-sharing amounts for residents who need EMS transportation.

Accordingly, because Medicare would not require the County to collect cost-sharing amounts from residents, we would not impose sanctions under the anti-kickback statute where the cost-sharing waiver is implemented by the County categorically for bona fide residents of the County.³ Nothing in this advisory opinion would apply to waivers of cost-sharing amounts based on criteria other than residency, as defined by the County.

and that are made on the basis of individual determinations of financial need or for which reasonable collection efforts have been made. Section 1128A(i)(6) of the Act.

³ We note that for the same reasons we would not impose sanctions under section 1128A(a)(5) of the Act.

We note that this provision of the CMS manual applies only to situations in which the governmental unit is the ambulance supplier; it does not apply to contracts with outside ambulance suppliers. For example, where a municipality contracts with an outside ambulance supplier for the provision of services to residents of its service area, the municipality cannot require the ambulance supplier to waive out-of-pocket cost-sharing amounts unless the municipality pays the cost-sharing amounts owed or otherwise makes provisions for the payment of such cost-sharing amounts. See, e.g., OIG Advisory Opinion No. 01-12 (July 20, 2001). There is an important difference between a municipally-owned ambulance company voluntarily waiving cost-sharing amounts for its own residents and a municipality requiring a private company to bill "insurance only" as a condition of getting the municipality's EMS transportation business, including Medicare business. Lump sum or periodic payments by the municipality, on behalf of residents or others, may be permitted if the payments are reasonably calculated to cover the expected uncollected cost-sharing amounts.

III. CONCLUSION

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that the Proposed Arrangement would not generate prohibited remuneration under the anti-kickback statute. Accordingly, the OIG would not impose administrative sanctions on [name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Proposed Arrangement. In addition, the OIG would not impose administrative sanctions on [name redacted] under section 1128A(a)(5) of the Act in connection with the Proposed Arrangement. This opinion is limited to the Proposed Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request letter or supplemental submissions.

IV. LIMITATIONS

The limitations applicable to this opinion include the following:

- This advisory opinion is issued only to [name redacted], the requestor of this opinion. This advisory opinion has no application to, and cannot be relied upon by, any other individual or entity.
- This advisory opinion may not be introduced into evidence in any matter involving an entity or individual that is not a requestor of this opinion.
- This advisory opinion is applicable only to the statutory provisions specifically noted above. No opinion is expressed or implied herein with

respect to the application of any other Federal, state, or local statute, rule, regulation, ordinance, or other law that may be applicable to the Proposed Arrangement, including, without limitation, the physician self-referral law, section 1877 of the Act.

- This advisory opinion will not bind or obligate any agency other than the U.S. Department of Health and Human Services.
- This advisory opinion is limited in scope to the specific arrangement described in this letter and has no applicability to other arrangements, even those which appear similar in nature or scope.
- No opinion is expressed herein regarding the liability of any party under the False Claims Act or other legal authorities for any improper billing, claims submission, cost reporting, or related conduct.

This opinion is also subject to any additional limitations set forth at 42 C.F.R. Part 1008.

The OIG will not proceed against [name redacted] with respect to any action that is part of the Proposed Arrangement taken in good faith reliance upon this advisory opinion, as long as all of the material facts have been fully, completely, and accurately presented, and the Proposed Arrangement in practice comports with the information provided. The OIG reserves the right to reconsider the questions and issues raised in this advisory opinion and, where the public interest requires, to rescind, modify, or terminate this opinion. In the event that this advisory opinion is modified or terminated, the OIG will not proceed against [name redacted] with respect to any action taken in good faith reliance upon this advisory opinion, where all of the relevant facts were fully, completely, and accurately presented and where such action was promptly discontinued upon notification of the modification or termination of this advisory opinion. An advisory opinion may be rescinded only if the relevant and material facts have not been fully, completely, and accurately disclosed to the OIG.

Sincerely,

/Lewis Morris/

Lewis Morris
Chief Counsel to the Inspector General



DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF INSPECTOR GENERAL

WASHINGTON, DC 20201



[We redact certain identifying information and certain potentially privileged, confidential, or proprietary information associated with the individual or entity, unless otherwise approved by the requestor.]

Issued: June 13, 2012

Posted: June 20, 2012

[Name and address redacted]

Re: OIG Advisory Opinion No. 12-07

Dear [Name redacted]:

We are writing in response to your request for an advisory opinion regarding an exclusive arrangement between a county and an emergency medical services company whereby the company provides emergency ambulance services to county residents (the "Arrangement"). Specifically, you have inquired whether the Arrangement constitutes grounds for the imposition of sanctions under the civil monetary penalty provision prohibiting inducements to beneficiaries, section 1128A(a)(5) of the Social Security Act (the "Act"), or under the exclusion authority at section 1128(b)(7) of the Act, or the civil monetary penalty provision at section 1128A(a)(7) of the Act, as those sections relate to the commission of acts described in section 1128B(b) of the Act, the Federal anti-kickback statute.

You have certified that all of the information provided in your request, including all supplemental submissions, is true and correct and constitutes a complete description of the relevant facts and agreements among the parties.

In issuing this opinion, we have relied solely on the facts and information presented to us. We have not undertaken an independent investigation of such information. This opinion is limited to the facts presented. If material facts have not been disclosed or have been misrepresented, this opinion is without force and effect.

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that the Arrangement does not generate prohibited

remuneration under the anti-kickback statute. Accordingly, the Office of Inspector General (“OIG”) will not impose administrative sanctions on [name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Arrangement. In addition, the OIG will not impose administrative sanctions on [name redacted] under section 1128A(a)(5) of the Act in connection with the Arrangement. This opinion is limited to the Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

This opinion may not be relied on by any persons other than [name redacted], the requestor of this opinion, and is further qualified as set out in Part IV below and in 42 C.F.R. Part 1008.

I. FACTUAL BACKGROUND

[Name redacted] (the “Requestor”), a non-profit corporation that provides emergency ambulance services, entered into an exclusive, three-year contract with the County of [county redacted], [state redacted] (the “County”) to respond to all calls in the County for emergency medical services (“EMS”). The Requestor does not own, and is not affiliated with, any health care facilities where County residents may be transported under the Arrangement. According to the Requestor, the County awarded it the contract pursuant to an open competitive bidding process consistent with the relevant government contracting laws.¹

The County is a rural county with a large indigent population and few ambulance services. The County provides EMS to County residents under the auspices of its EMS Board. In 1980, County residents passed a referendum levying a fee per household in order for the County to provide EMS to County residents at no additional cost to them (the “Fee”).² Currently the Fee is \$50 per household per year, regardless of the number of residents per household or whether the residents are insured, uninsured, or indigent.

Under the Arrangement, the Requestor responds to all calls for EMS within the County. The Requestor bills third-party payors, including Medicare and Medicaid, for its services, but does not bill or collect any out-of-pocket costs, including copayments, deductibles, or other billed charges, otherwise owed by County residents who have paid the Fee (“Fee-

¹ We express no opinion, and no opinion has been sought, regarding the bidding process.

² The Fee is collected when personal property taxes are collected by the County tax collector.

paying Residents”). The Requestor bills non-County residents and County residents who fail to pay the Fee for services rendered.³

The County collects all Fees and remits [amount redacted] per month to the Requestor as payment for amounts owed to the Requestor for EMS rendered to Fee-paying Residents. The Requestor certified that, based on historical data, the amount the County pays it for EMS rendered to Fee-paying Residents equals or exceeds the Fee-paying Residents’ out-of-pocket cost obligations.

II. LEGAL ANALYSIS

A. Law

The anti-kickback statute makes it a criminal offense to knowingly and willfully offer, pay, solicit, or receive any remuneration to induce or reward referrals of items or services reimbursable by a Federal health care program. See section 1128B(b) of the Act. Where remuneration is paid purposefully to induce or reward referrals of items or services payable by a Federal health care program, the anti-kickback statute is violated. By its terms, the statute ascribes criminal liability to parties on both sides of an impermissible “kickback” transaction. For purposes of the anti-kickback statute, “remuneration” includes the transfer of anything of value, directly or indirectly, overtly or covertly, in cash or in kind.

The statute has been interpreted to cover any arrangement where one purpose of the remuneration was to obtain money for the referral of services or to induce further referrals. See, e.g., United States v. Borrasi, 639 F.3d 774 (7th Cir. 2011); United States v. McClatchey, 217 F.3d 823 (10th Cir. 2000); United States v. Davis, 132 F.3d 1092 (5th Cir. 1998); United States v. Kats, 871 F.2d 105 (9th Cir. 1989); United States v. Greber, 760 F.2d 68 (3d Cir. 1985), cert. denied, 474 U.S. 988 (1985). Violation of the statute constitutes a felony punishable by a maximum fine of \$25,000, imprisonment up to five years, or both. Conviction will also lead to automatic exclusion from Federal health care programs, including Medicare and Medicaid. Where a party commits an act described in section 1128B(b) of the Act, the OIG may initiate administrative proceedings to impose civil monetary penalties on such party under section 1128A(a)(7) of the Act. The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs under section 1128(b)(7) of the Act.

Section 1128A(a)(5) of the Act provides for the imposition of civil monetary penalties against any person who offers or transfers remuneration to a Medicare or State health

³ The Requestor may also bill a third-party payor on behalf of these individuals when applicable. The Requestor certified that it performs reasonable collection efforts for all unpaid invoices.

care program (including Medicaid) beneficiary that the benefactor knows or should know is likely to influence the beneficiary's selection of a particular provider, practitioner, or supplier of any item or service for which payment may be made, in whole or in part, by Medicare or a State health care program (including Medicaid). The OIG may also initiate administrative proceedings to exclude such party from the Federal health care programs. Section 1128A(i)(6) of the Act defines "remuneration" for purposes of section 1128A(a)(5) as including "transfers of items or services for free or for other than fair market value."

B. Analysis

Under the Arrangement, the Requestor provides EMS within the County on an exclusive basis and does not bill Fee-paying Residents. The Requestor's agreement not to bill Fee-paying Residents potentially constitutes a routine waiver of Medicare Part B cost-sharing amounts, a practice about which we have repeatedly expressed concerns. The coinsurance provisions are an integral component of the Medicare program, and payment of the Medicare coinsurance is required by Federal law. See, e.g., Special Fraud Alert: Routine Waiver of Copayments or Deductibles Under Medicare Part B, 59 Fed. Reg. 65,372, 65,374 (Dec. 9, 1994).

Here, the Requestor certified that, based on historical data, the amount the County pays for EMS rendered to Fee-paying Residents equals or exceeds the Fee-paying Residents' out-of-pocket obligations. Thus, the County effectively assumes the Fee-paying Residents' obligations to the Requestor. Because the County assumes the Fee-paying Residents' obligations to the Requestor, and because the County's payment equals or exceeds the Fee-paying Residents' out-of-pocket obligations for EMS, the Requestor's agreement not to bill Fee-paying Residents does not constitute a routine waiver of coinsurance that would implicate the anti-kickback statute or the CMP.

III. CONCLUSION

Based on the facts certified in your request for an advisory opinion and supplemental submissions, we conclude that the Arrangement does not generate prohibited remuneration under the anti-kickback statute. Accordingly, the Office of Inspector General ("OIG") will not impose administrative sanctions on [name redacted] under sections 1128(b)(7) or 1128A(a)(7) of the Act (as those sections relate to the commission of acts described in section 1128B(b) of the Act) in connection with the Arrangement. In addition, the OIG will not impose administrative sanctions on [name redacted] under section 1128A(a)(5) of the Act in connection with the Arrangement. This opinion is limited to the Arrangement and, therefore, we express no opinion about any ancillary agreements or arrangements disclosed or referenced in your request for an advisory opinion or supplemental submissions.

IV. LIMITATIONS

The limitations applicable to this opinion include the following:

- This advisory opinion is issued only to [name redacted], the requestor of this opinion. This advisory opinion has no application to, and cannot be relied upon by, any other individual or entity.
- This advisory opinion may not be introduced into evidence by a person or entity other than [name redacted] to prove that the person or entity did not violate the provisions of sections 1128, 1128A, or 1128B of the Act or any other law.
- This advisory opinion is applicable only to the statutory provisions specifically noted above. No opinion is expressed or implied herein with respect to the application of any other Federal, state, or local statute, rule, regulation, ordinance, or other law that may be applicable to the Arrangement, including, without limitation, the physician self-referral law, section 1877 of the Act (or that provision's application to the Medicaid program at section 1903(s) of the Act).
- This advisory opinion will not bind or obligate any agency other than the U.S. Department of Health and Human Services.
- This advisory opinion is limited in scope to the specific arrangement described in this letter and has no applicability to other arrangements, even those which appear similar in nature or scope.
- No opinion is expressed herein regarding the liability of any party under the False Claims Act or other legal authorities for any improper billing, claims submission, cost reporting, or related conduct.

This opinion is also subject to any additional limitations set forth at 42 C.F.R. Part 1008.

The OIG will not proceed against [name redacted] with respect to any action that is part of the Arrangement taken in good faith reliance upon this advisory opinion, as long as all of the material facts have been fully, completely, and accurately presented, and the Arrangement in practice comports with the information provided. The OIG reserves the right to reconsider the questions and issues raised in this advisory opinion and, where the public interest requires, to rescind, modify, or terminate this opinion. In the event that this advisory opinion is modified or terminated, the OIG will not proceed against Requestor with respect to any action that is part of the Arrangement taken in good faith

reliance upon this advisory opinion, where all of the relevant facts were fully, completely, and accurately presented and where such action was promptly discontinued upon notification of the modification or termination of this advisory opinion. An advisory opinion may be rescinded only if the relevant and material facts have not been fully, completely, and accurately disclosed to the OIG.

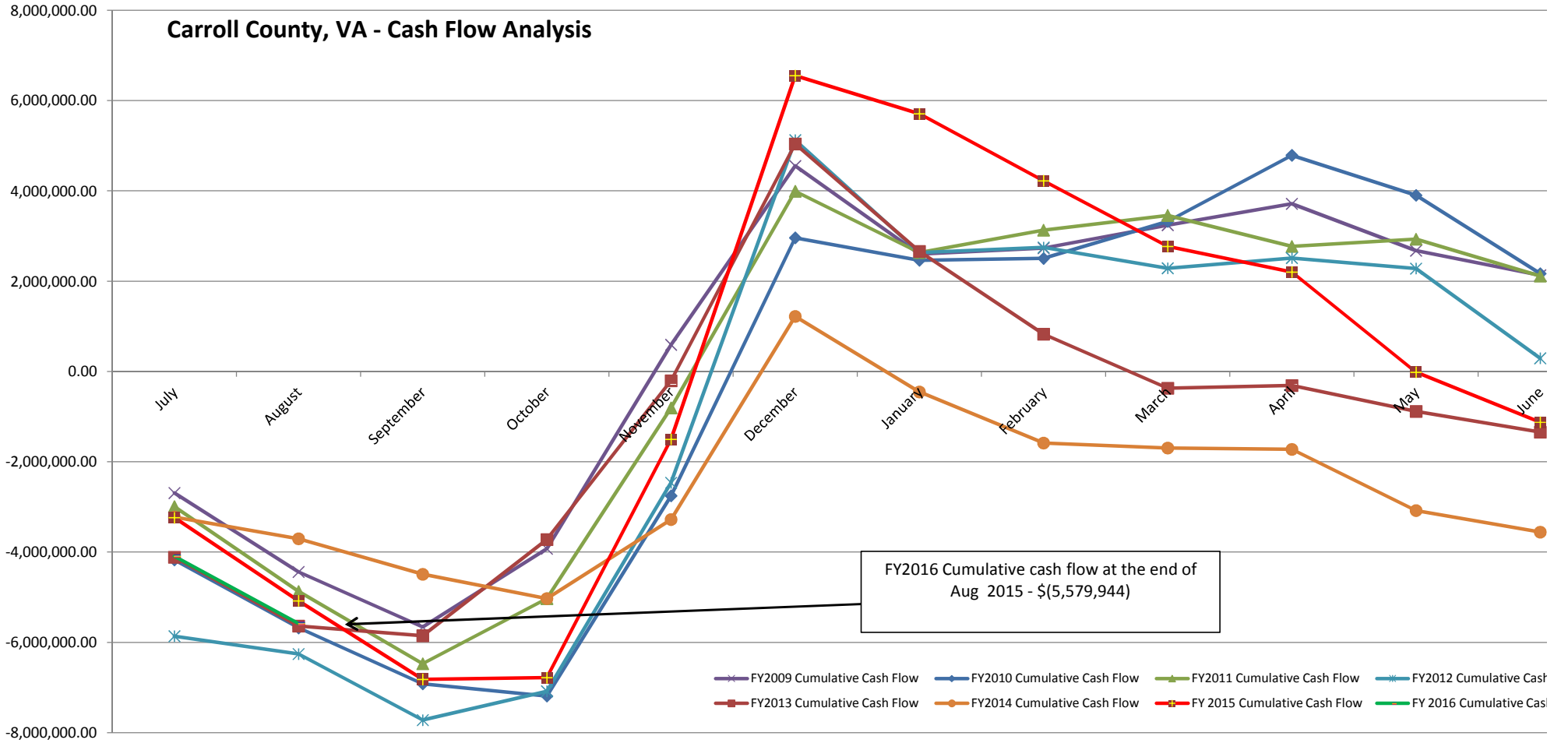
Sincerely,

/Gregory E. Demske/

Gregory E. Demske
Chief Counsel to the Inspector General

Prepared By	Date Awarded	Applied For	Amount Awarded	County Match
Mike Mock		\$ 556,000.00	\$ 500,400.00	55,600.00
Jessica Montgomery	6/26/2014	\$ 2,200.00	\$ 2,200.00	50%
Jessica Montgomery	6/26/2014	\$ 9,000.00	\$ 9,000.00	50%
Nikki Cannon	7/1/2014	\$ 3,379.75	\$ 3,379.75	3,379.75
Mike Mock	7/1/2014	\$ 82,173.00	\$ 82,173.00	0.00
Crystal Adams	9/19/2014		\$ 10,179.00	
IDA, AFC, ANDCO	9/30/2014		\$ 225,000.00	
Thomas Automation	12/15/2014		\$ 60,000.00	
Cliffview Water	Aug-15		\$880,000	
Byrne Justice	Aug-15		\$1,497	150.00
DMV-Highway Safety	15-Aug		\$18,867	
Cliffview Water/Fries Rd	Sep-15		\$8,000	
			\$ 1,800,695.75	
			\$ 7,139,022.62	

Carroll County, VA - Cash Flow Analysis



**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
Board of Supervisors								
11010	1001	Salaries and Wages	36,000	36,000	2,769	2,769	5,539	30,461
11010	2001	FICA	2,754	2,754	163	163	326	2,428
11010	2006	Health Insurance	22,080	22,080	1,661	1,653	3,314	18,766
11010	2011	Workers' Compensation	36	36	33	-	33	3
11010	3007	Advertising	17,000	17,000	165	125	290	16,710
11010	3009	Clerk's Recording Fees	1,000	1,000	-	-	-	1,000
11010	3011	Auditing Fees	50,000	50,000	-	-	-	50,000
11010	5203	Telecommunications	2,710	2,710	168	167	335	2,375
11010	5304	Insurance - Crime/Paper	800	800	688	-	688	112
11010	5305	Insurance - Public Officials	11,000	11,000	9,418	-	9,418	1,582
11010	5307	Insurance - General Liability	21,000	21,000	36,653	-	36,653	(15,653)
11010	5401	Office Supplies	7,000	7,000	1,800	1,501	3,302	3,698
11010	5501	Travel/Mileage	2,500	2,500	-	-	-	2,500
11010	5504	Travel Expenses	15,000	15,000	-	683	683	14,317
11010	5601	Rooftop of Virginia	15,000	15,000	1,250	1,250	2,500	12,500
11010	5602	Mt. Rogers Planning Dist. Comm.	25,689	25,689	4,291	2,141	6,432	19,257
11010	5603	Virginia Association of Counties	6,700	6,700	-	-	-	6,700
11010	5605	Twin County Reg Chamber of Commerce	5,420	5,420	452	452	903	4,517
11010	5606	Mt. Rogers Development Partnership	30,042	30,042	2,504	2,261	4,764	25,278
11010	5607	Southwest VA EMS	4,123	4,123	-	-	-	4,123
11010	5608	Family Resource Center	3,898	3,898	-	-	-	3,898
11010	5611	Fries Recreation Center	6,750	6,750	-	-	-	6,750
11010	5617	Arts Council	2,000	2,000	-	-	-	2,000
11010	5619	Twin County Free Clinic	18,000	18,000	1,500	1,500	3,000	15,000
11010	5620	Brain Injury Research	1,250	1,250	-	-	-	1,250
11010	5621	Blue Ridge Veterans	-	-	-	-	-	-
11010	5622	Feeding America	5,000	5,000	-	-	-	5,000
11010	5623	Twin County United Way	-	-	-	-	-	-
11010	7000	Crossroads Shelter	1,800	1,800	-	-	-	1,800
11010	7002	Office Equipment	2,000	2,000	-	-	-	2,000
11010	7003	Certified Board Training	1,500	1,500	-	-	-	1,500
11010	7010	SW Regional Enterprise Center	-	-	-	-	-	-
11010	9070	Annual Bonus	-	-	-	-	-	-
11010	9085	Crossroads Institute	25,000	25,000	-	-	-	25,000
11010	9090	VA Institute of Government	1,500	1,500	1,500	-	1,500	-
	Total		<u>344,552</u>	<u>344,552</u>	<u>65,015</u>	<u>14,664</u>	<u>79,679</u>	<u>264,873</u>
County Fair								
12010	1000	County Fair	80,000	80,000	1,905	53,937	55,842	24,158
County Administrator								
12020	1001	Salaries and Wages	309,074	309,074	23,522	23,522	47,043	262,031
12020	1003	Salaries and Wages, Part Time	15,419	15,419	189	176	365	15,054
12020	1007	Annual Bonus	487	487	-	-	-	487
12020	2001	FICA	24,824	24,824	1,713	1,712	3,424	21,400
12020	2002	VRS	40,705	40,705	3,356	3,356	6,712	33,993

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
12020	2006	VRS Insurance	4,080	4,080	303	303	606	3,474
12020	2009	Unemployment Insurance	468	468	23	-	23	445
12020	2010	Health Insurance	35,333	35,333	2,961	2,947	5,907	29,426
12020	2011	Workers' Compensation	324	324	297	-	297	27
12020	3005	Maintenance of Equipment	4,000	4,000	-	171	171	3,829
12020	5101	Electrical Services	3,500	3,500	245	237	481	3,019
12020	5201	Postage	1,000	1,000	-	15	15	985
12020	5203	Telecommunications	1,993	1,993	387	371	758	1,235
12020	5305	Vehicle Insurance	1,935	1,935	1,870	-	1,870	65
12020	5401	Office Supplies	7,000	7,000	175	182	357	6,643
12020	5408	Vehicle Supplies, Fuel& Maint.	6,000	6,000	97	293	390	5,610
12020	5504	Travel Expenses	6,500	6,500	66	3,068	3,135	3,365
12020	5801	Dues and Memberships	1,000	1,000	295	1,845	2,140	(1,140)
12020	7002	Office Equipment	1,500	1,500	-	-	-	1,500
12020	7003	Contractual Services	-	-	-	-	-	-
Total			<u>465,142</u>	<u>465,142</u>	<u>35,499</u>	<u>38,197</u>	<u>73,696</u>	<u>391,446</u>

Human Resources

12022	1001	Salaries and Wages	70,888	70,888	5,395	5,395	10,790	60,098
12022	1007	Annual Bonus	108	108	-	-	-	108
12022	2001	FICA	5,423	5,423	402	402	805	4,618
12022	2002	VRS	9,336	9,336	770	770	1,539	7,797
12022	2006	VRS Insurance	936	936	70	70	139	797
12022	2009	Unemployment Insurance	94	94	-	-	-	94
12022	2010	Health Insurance	6,840	6,840	572	570	1,142	5,698
12022	2011	Worker's Compensation	54	54	49	-	49	5
12022	5101	Electrical Services	300	300	29	28	57	243
12022	5201	Postage	200	200	-	-	-	200
12022	5203	Telecommunications	483	483	92	92	184	299
12022	5401	Office Supplies	500	500	-	71	71	429
12022	5501	Travel-Mileage	200	200	-	-	-	200
12022	5504	Travel Expense	300	300	-	-	-	300
12022	6013	Training Supplies	200	200	-	-	-	200
12022	7002	Office Equipment	200	200	-	-	-	200
Total			<u>96,062</u>	<u>96,062</u>	<u>7,379</u>	<u>7,397</u>	<u>14,776</u>	<u>81,286</u>

Finance

12025	1001	Salaries and Wages	84,715	84,715	6,430	6,430	12,860	71,855
12025	1007	Annual Bonus	217	217	-	-	-	217
12025	2001	FICA	6,481	6,481	448	448	896	5,585
12025	2002	VRS	10,753	10,753	888	888	1,776	8,977
12025	2006	VRS Insurance	1,118	1,118	83	83	166	952
12025	2007	VRS Hybrid Disability	210	210	-	35	35	175
12025	2009	Unemployment Insurance	260	260	10	-	10	250
12025	2010	Health Insurance	17,587	17,587	1,469	1,463	2,933	14,654
12025	2011	Workers' Compensation	85	85	78	-	78	7

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
12025	3005	Maintenance of Equipment	2,500	2,500	-	-	-	2,500
12025	5101	Electrical Services	1,350	1,350	114	110	223	1,127
12025	5201	Postage	8,000	8,000	-	-	-	8,000
12025	5203	Telecommunications	2,200	2,200	164	164	328	1,872
12025	5401	Office Supplies	5,000	5,000	415	(49)	366	4,634
12025	5501	Travel-Mileage	150	150	-	-	-	150
12025	5504	Travel Expenses	1,000	1,000	-	-	-	1,000
12025	5801	Dues and Memberships	400	400	-	-	-	400
12025	7001	Computer Equip & Acctg	26,000	26,000	7,985	8,493	16,478	9,522
12025	7002	Office Equipment	1,000	1,000	-	-	-	1,000
12025	8007	CIP - EDP Equipment	-	-	-	-	-	-
Total			169,026	169,026	18,084	18,064	36,148	132,878
Legal Services								
12040	3002	Compensation of County Attorney	75,000	75,000	5,500	5,500	11,000	64,000
Tourism								
12050	1001	Salaries	35,374	35,374	2,692	2,692	5,384	29,990
12050	1003	Salaries and Wages Part-time	30,000	30,000	2,131	2,256	4,387	25,613
12050	1007	Annual Bonus	271	271	-	-	-	271
12050	2001	FICA	4,925	4,925	367	376	743	4,182
12050	2002	VRS	4,659	4,659	384	384	768	3,891
12050	2006	VRS Insurance	467	467	35	35	69	398
12050	2009	Unemployment Insurance	366	366	68	-	68	298
12050	2010	Health Insurance	5,832	5,832	525	525	1,050	4,782
12050	2011	Workers Compensation	1,493	1,493	1,367	-	1,367	126
12050	3007	Advertising	7,500	7,500	-	159	159	7,341
12050	5101	Electrical Services	3,900	3,900	181	182	362	3,538
12050	5103	Water and Sewer	1,000	1,000	-	82	82	918
12050	5201	Postage	1,000	1,000	-	92	92	908
12050	5203	Telecommunications	1,450	1,450	180	312	492	958
12050	5401	Office Supplies	2,000	2,000	-	9	9	1,991
12050	5408	Vehicle Supplies, Fuel & Maint.	2,000	2,000	487	-	487	1,513
12050	5504	Travel Expense	1,500	1,500	-	-	-	1,500
12050	5616	Website Activities	1,000	1,000	-	-	-	1,000
12050	5801	Professional Dev & Membership	500	500	-	375	375	125
12050	5990	Payment Retail Sales Tax	300	300	-	300	300	0
12050	6014	Artisan Crafts	15,000	15,000	852	1,388	2,240	12,760
12050	7002	Office Equipment	1,000	1,000	-	-	-	1,000
12050	9000	Tourist Information Center	13,500	13,500	900	1,033	1,933	11,567
12050	9020	Cultural Heritage Commission	10,000	10,000	833	833	1,667	8,333
12050	9030	Community Events	15,000	15,000	-	1,966	1,966	13,034
12050	9055	Chestnut Creek School of the Arts	4,000	4,000	-	-	-	4,000
12050	9060	Crooked Creek Fee Fishing	-	-	-	-	-	-
12050	9075	Carroll County Brochure	2,000	2,000	-	-	-	2,000
12050	9081	VTC Grant	-	9,136	-	9,135	9,135	1

Carroll County, VA
Expenditure Summary
FY2016

			Budget	Adj Budget	July	August	YTD	Remaining
Total			<u>166,037</u>	<u>175,173</u>	<u>11,002</u>	<u>22,135</u>	<u>33,136</u>	<u>142,037</u>
Information Technology							-	-
12070	1001	Salaries and Wages	126,713	126,713	9,678	9,678	19,356	107,357
12070	1007	Annual Bonus	325	325	-	-	-	325
12070	2001	FICA	9,694	9,694	712	712	1,424	8,270
12070	2002	VRS	15,987	15,987	1,323	1,323	2,645	13,342
12070	2006	VRS - Insurance	1,673	1,673	125	125	250	1,423
12070	2007	VRS Hybrid Disability	414	414	-	69	69	345
12070	2009	Unemployment Insurance	281	281	11	-	11	270
12070	2010	Health Insurance	23,880	23,880	1,997	1,990	3,987	19,893
12070	2011	Workers Compensation	100	100	92	-	92	8
12070	2013	Training	7,500	7,500	-	-	-	7,500
12070	3005	Maintenance of Equipment	52,000	52,000	798	439	1,237	50,763
12070	3161	Technology Consulting	1,500	1,500	-	-	-	1,500
12070	5101	Electrical Services	900	900	118	114	231	669
12070	5201	Postage	250	250	-	-	-	250
12070	5203	Telecommunications	35,000	35,000	543	330	873	34,127
12070	5401	Office Supplies	3,500	3,500	-	-	-	3,500
12070	5408	Fuel	250	250	49	-	49	201
12070	5504	Travel - Expenses	2,000	2,000	-	-	-	2,000
12070	5801	Memberships,Licenses,Certifications	3,000	3,000	(2,309)	-	(2,309)	5,309
12070	6012	Licenses/Software Updates	7,500	7,500	-	321	321	7,179
12070	7002	Office Equipment	1,000	1,000	-	-	-	1,000
12070	8000	Webmail & Website Activities	-	-	-	-	-	-
12070	8007	EDP Equipment	-	84,019	-	-	-	84,019
12070	8030	Wireless Internet Access	<u>7,000</u>	<u>7,000</u>	<u>639</u>	<u>-</u>	<u>639</u>	<u>6,361</u>
Total			<u>300,467</u>	<u>384,486</u>	<u>13,774</u>	<u>15,100</u>	<u>28,874</u>	<u>355,612</u>
Web Development							-	-
12075	5401	Office Supplies	3,300	3,300	-	-	-	3,300
12075	3005	Equipment Maintenance	1,100	1,100	-	-	-	1,100
12075	5403	Domains	500	500	-	-	-	500
12075	5406	Web Hosting	1,000	1,000	-	-	-	1,000
12075	5504	Travel	800	800	-	-	-	800
12075	8007	Hardware	1,800	1,800	-	-	-	1,800
12075	6012	Software and Licences	<u>2,500</u>	<u>2,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,500</u>
Total			<u>11,000</u>	<u>11,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>11,000</u>
Commissioner of the Revenue							-	-
12090	1001	Salaries and Wages	256,963	256,963	19,852	19,852	39,704	217,259
12090	1007	Annual Bonus	758	758	-	-	-	758
12090	2001	FICA	19,658	19,658	1,337	1,337	2,675	16,983
12090	2002	VRS	33,278	33,278	2,786	2,786	5,571	27,707
12090	2006	VRS Insurance	3,392	3,392	256	256	512	2,880
12090	2007	VRS Hybrid Disability	333	333	-	55	55	278

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
12090	2009	Unemployment Insurance	562	562	141	-	141	421
12090	2010	Health Insurance	62,400	62,400	5,462	5,440	10,902	51,498
12090	2011	Workers' Compensation	257	257	235	-	235	22
12090	2013	Training	-	-	-	-	-	-
12090	3002	Professional Services	15,000	15,000	153	153	306	14,694
12090	3005	Maintenance of Equipment	2,100	2,100	-	-	-	2,100
12090	3007	Advertising	400	400	-	-	-	400
12090	3130	Reassessment	250,000	250,000	-	-	-	250,000
12090	4001	Data Processing	7,600	7,600	-	-	-	7,600
12090	5101	Electrical Services	3,730	3,730	419	405	824	2,906
12090	5201	Postage	2,900	2,900	-	-	-	2,900
12090	5203	Telecommunications	6,283	6,283	309	308	617	5,666
12090	5401	Office Supplies	6,500	6,500	468	-	468	6,032
12090	5305	Vehicle Insurance	476	476	-	21	21	455
12100	5408	Vehicle Maintenance	500	500	-	-	-	500
12100	5409	Fuel	750	750	111	78	189	561
12090	5501	Travel-Mileage	150	150	153	37	190	(40)
12090	5801	Dues and Subscriptions	2,500	2,500	150	-	150	2,350
12090	7002	Office Equipment	4,600	4,600	-	-	-	4,600
12090	7003	Training	2,500	2,500	-	457	457	2,043
Total			683,590	683,590	31,832	31,184	63,015	620,575

Treasurer

12130	1001	Salaries and Wages	217,896	217,896	16,482	16,482	32,965	184,931
12130	1007	Annual Bonus	650	650	-	-	-	650
12130	2001	FICA	16,669	16,669	1,106	1,106	2,213	14,456
12130	2002	VRS	28,468	28,468	2,333	2,333	4,666	23,802
12130	2006	VRS Insurance	2,876	2,876	213	213	425	2,451
12130	2009	Unemployment Insurance	468	468	110	-	110	358
12130	2010	Health Insurance	55,560	55,560	4,653	4,630	9,283	46,277
12130	2011	Workers' Compensation	218	218	200	-	200	18
12130	3005	Maintenance of Equipment	3,500	3,500	-	911	911	2,589
12130	3007	Advertising	1,000	1,000	-	-	-	1,000
12130	4001	Data Processing	5,500	5,500	-	-	-	5,500
12130	5101	Electrical Services	3,850	3,850	379	366	745	3,105
12130	5201	Postage	30,000	30,000	-	17,800	17,800	12,200
12130	5203	Telecommunications	5,000	5,000	398	397	794	4,206
12130	5400	Tax Tickets	9,000	9,000	-	-	-	9,000
12130	5401	Binders	1,000	1,000	-	-	-	1,000
12130	5402	Office Supplies	8,000	8,000	-	250	250	7,750
12130	5801	Dues and Association Memberships	1,000	1,000	-	-	-	1,000
12130	7002	Office Equipment	10,500	10,500	-	1,266	1,266	9,234
Total			401,155	401,155	25,873	45,754	71,627	329,528

Electoral Board

13010	1001	Salaries and Wages of Board	9,030	9,030	635	635	1,270	7,760
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**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
13010	1002	Comp. of Officers of Election	28,500	28,500	-	-	-	28,500
13010	1003	Compensation of School Custodians	670	670	-	-	-	670
13010	1004	Comp. of Voting Machine Custodians	8,250	8,250	-	-	-	8,250
13010	2001	FICA	691	691	49	49	97	594
13010	2011	Workers' Compensation	9	9	8	-	8	1
13010	3004	Voting Machine Maintenance	10,000	10,000	-	-	-	10,000
13010	3007	Advertising	500	500	-	-	-	500
13010	5201	Postage	700	700	7	-	7	693
13010	5401	Office Supplies	12,500	12,500	1,729	433	2,162	10,338
13010	5501	Travel-Mileage	1,300	1,300	47	312	358	942
13010	5504	Travel Expenses	2,200	2,200	-	142	142	2,058
13010	5801	Dues and Subscriptions	200	200	-	-	-	200
13010	7002	Office Equipment	1,000	1,000	-	-	-	1,000
13010	8001	Machinery and Equipment	-	7,488	-	-	-	7,488
13010	8002	Rent	950	950	-	-	-	950
13010	9000	Training of Officers	3,500	3,500	93	-	93	3,407
13010	9001	Telephone at Polling Places	500	500	-	-	-	500
		Total	80,500	87,988	2,567	1,571	4,138	83,850

Registrar

13020	1001	Salaries and Wages	79,066	79,066	6,059	6,059	12,118	66,948
13020	1007	Annual Bonus	217	217	-	-	-	217
13020	2001	FICA	6,049	6,049	455	455	910	5,139
13020	2002	VRS	10,134	10,134	841	841	1,683	8,451
13020	2006	VRS Insurance	1,044	1,044	78	78	156	888
13020	2009	Unemployment Insurance	94	94	16	-	16	78
13020	2010	Health Insurance	6,480	6,480	542	540	1,082	5,398
13020	2011	Workers' Compensation Insurance	79	79	72	-	72	7
13020	3005	Maintenance of Equipment	2,000	2,000	-	-	-	2,000
13020	3007	Advertising	500	500	-	-	-	500
31020	5101	Electrical Services	2,300	2,300	196	189	385	1,915
13020	5201	Postage	2,200	2,200	-	-	-	2,200
13020	5203	Telecommunications	4,278	4,278	356	356	712	3,566
13020	5401	Office Supplies	1,000	1,000	-	40	40	960
13020	5402	Office Equipment	5,000	5,000	-	-	-	5,000
13020	5501	Travel-Mileage	1,400	1,400	-	368	368	1,032
13020	5504	Travel Expenses	2,000	2,000	-	163	163	1,837
13020	5801	Dues and Subscriptions	350	350	-	-	-	350
		Total	124,191	124,191	8,616	9,090	17,707	106,484

Circuit Court

21010	1001	Salaries and Wages	38,755	38,755	2,949	2,949	5,899	32,856
21010	1002	Salaries and Wages-Jurors	1,000	1,000	-	-	-	1,000
21010	1003	Salaries and Wages-Jury Commission	200	200	-	-	-	200
21010	1004	Jury Management	400	400	-	-	-	400
21010	1007	Annual Bonus	108	108	-	-	-	108

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
21010	2001	FICA	2,965	2,965	210	210	420	2,545
21010	2002	VRS	5,104	5,104	421	421	842	4,262
21010	2006	VRS Insurance	512	512	38	38	76	436
21010	2009	Unemployment Insurance	94	94	-	-	-	94
21010	2010	Health Insurance	6,480	6,480	542	540	1,082	5,398
21010	2011	Workers' Compensation Insurance	30	30	27	-	27	3
21010	3005	Maint. of Equipment	250	250	-	-	-	250
21010	5201	Postage	250	250	-	-	-	250
21010	5203	Telecommunications	10,402	10,402	470	469	939	9,463
21010	5401	Office Supplies	250	250	-	-	-	250
21010	5415	Miscellaneous	750	750	-	-	-	750
21010	7002	Furniture and Equipment	750	750	-	-	-	750
	Total		<u>68,300</u>	<u>68,300</u>	<u>4,657</u>	<u>4,627</u>	<u>9,284</u>	<u>59,016</u>
District Courts								
21020	1003	Salaries and Wages Part-time	8,320	8,320	320	320	640	7,680
21020	2001	FICA	637	637	24	24	49	588
21020	2009	Unemployment Insurance	94	94	10	-	10	84
21020	2011	Workers' Compensation	8	8	7	-	7	1
21020	3005	Equipment Maintenance	3,300	3,300	273	273	545	2,755
21020	5101	Electrical Services	10,100	10,100	1,040	1,005	2,045	8,055
21020	5201	Postal Service	100	100	-	-	-	100
21020	5203	Telecommunications	2,164	2,164	470	525	995	1,169
21020	5401	Office Supplies	450	450	-	-	-	450
21020	5504	Travel Expense	500	500	-	-	-	500
21020	5801	Publications	250	250	-	-	-	250
21020	7002	Furniture and Equipment	750	750	-	-	-	750
	Total		<u>26,673</u>	<u>26,673</u>	<u>2,144</u>	<u>2,147</u>	<u>4,291</u>	<u>22,382</u>
Juvenile Court								
21025	3005	Equipment Maintenance	2,500	2,500	190	190	380	2,120
21025	5101	Electrical Services	5,900	5,900	564	545	1,110	4,790
21025	5201	Postal Service	1,000	1,000	-	-	-	1,000
21025	5203	Telecommunications	1,450	1,450	108	164	273	1,177
21025	5401	Office Supplies	500	500	-	-	-	500
21025	5801	Publications	500	500	-	40	40	460
21025	7002	Furniture and Equipment	1,000	1,000	-	-	-	1,000
	Total		<u>12,850</u>	<u>12,850</u>	<u>863</u>	<u>939</u>	<u>1,802</u>	<u>11,048</u>
Magistrate								
21030	5101	Electrical Services	2,000	2,000	234	226	460	1,540
21030	5203	Telecommunications	1,000	1,000	201	200	400	600
21030	5401	Office Supplies	200	200	-	-	-	200
21030	5801	Dues and Subscriptions	120	120	150	-	150	(30)
	Total		<u>3,320</u>	<u>3,320</u>	<u>584</u>	<u>426</u>	<u>1,010</u>	<u>2,310</u>

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
Clerk of the Circuit Court								
21060	1001	Salaries and Wages	243,450	243,450	16,553	16,553	33,106	210,344
21060	1004	Wages, Local, Temporary	20,068	20,068	2,508	2,118	4,626	15,442
21060	1007	Annual Bonus	812	812	-	-	-	812
21060	2001	FICA	20,159	20,159	1,368	1,339	2,707	17,452
21060	2002	VRS	31,566	31,566	2,321	2,321	4,642	26,924
21060	2006	VRS Insurance	3,214	3,214	213	213	427	2,787
21060	2007	VRS Hybrid Disability	135	135	-	22	22	113
21060	2009	Unemployment Insurance	562	562	198	-	198	364
21060	2010	Health Insurance	46,800	46,800	3,188	3,170	6,358	40,442
21060	2011	Workers' Compensation	270	270	247	-	247	23
21060	3005	Maintenance of Equipment	1,000	1,000	-	-	-	1,000
21060	3006	Copy Machine Maintenance	14,000	14,000	-	-	-	14,000
21060	3009	Auditing	6,500	6,500	-	6,457	6,457	43
21060	3010	Document Imaging	20,000	20,000	-	-	-	20,000
21060	5101	Electrical Services	17,000	17,000	1,598	1,544	3,142	13,858
21060	5201	Postal Service	5,500	5,500	-	1,346	1,346	4,154
21060	5203	Telecommunications	2,900	2,900	217	256	473	2,427
21060	5400	Copier Supplies	400	400	-	-	-	400
21060	5401	Office Supplies	4,500	4,500	-	10	10	4,490
21060	5415	Miscellaneous	3,500	3,500	-	12	12	3,488
21060	5418	Record Books	4,000	4,000	-	-	-	4,000
21060	5501	Travel-Mileage	600	600	-	-	-	600
21060	7002	Furniture and Equipment	5,000	5,000	-	-	-	5,000
21060	9009	Technology Trust Grant	30,000	30,000	-	-	-	30,000
Total			481,936	481,936	28,413	35,361	63,774	418,162

Commonwealth's Attorney								
22010	1001	Salaries and Wages	415,630	415,630	31,439	31,439	62,879	352,751
22010	1004	Wages, local, temporary	-	-	280	420	700	(700)
22010	1007	Annual Bonus	650	650	-	-	-	650
22010	2001	FICA	32,379	32,379	2,210	2,220	4,430	27,949
22010	2002	VRS	53,221	53,221	4,435	4,435	8,870	44,351
22010	2006	VRS Insurance	5,395	5,395	405	405	811	4,584
22010	2009	Unemployment Insurance	562	562	22	-	22	540
22010	2010	Health Insurance	50,520	50,520	6,057	6,020	12,077	38,443
22010	2011	Workers' Compensation	300	300	275	-	275	25
22010	3005	Maintenance of Equipment	6,333	6,333	667	-	667	5,666
22010	5101	Electrical Services	2,100	2,100	202	195	398	1,702
22010	5201	Postal Service	300	300	-	-	-	300
22010	5203	Telephone Service	4,300	4,300	443	442	885	3,415
22010	5401	Office Supplies	4,500	4,500	47	1,751	1,798	2,702
22010	5501	Travel-Mileage	1,250	1,250	171	-	171	1,079
22010	5504	Travel Expense	4,750	4,750	-	4,423	4,423	327
22010	5801	Publications	4,000	4,000	-	589	589	3,412
22010	5802	Dues and Associate Memberships	1,500	1,500	1,100	-	1,100	400
22010	6014	Asset Forfeiture Expenditures	-	-	-	-	-	-

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
22010	7002	Computer Equipment	4,000	4,000	-	1,250	1,250	2,750
		Total	<u>591,690</u>	<u>591,690</u>	<u>47,754</u>	<u>53,590</u>	<u>101,344</u>	<u>490,346</u>

Victim Witness Program

22020	1001	Salary	47,980	47,980	3,724	3,724	7,449	40,531
22020	1007	Annual Bonus	108	108	-	-	-	108
22020	2001	FICA	3,670	3,670	282	282	564	3,106
22020	2002	VRS	6,319	6,319	531	531	1,063	5,256
22020	2006	VRS Insurance	633	633	48	48	96	537
22020	2009	Unemployment Ins.	94	94	-	-	-	94
22020	2010	Health Insurance	6,360	6,360	572	570	1,142	5,218
22020	2011	Workers Comp. Ins.	40	40	37	-	37	3
22020	5101	Electrical Services	150	150	12	11	23	127
22020	5201	Postage and P. O. Box Rent	105	105	-	-	-	105
22020	5203	Telecommunications	1,400	1,400	92	111	203	1,197
22020	5204	Cell Phone	840	840	-	-	-	840
22020	5206	Internet Service	600	600	-	-	-	600
22020	5404	Office Supplies	554	554	-	-	-	554
22020	5501	Mileage	940	940	-	23	23	917
22020	5504	Subsistence Travel	780	780	-	-	-	780
22020	5801	Membership Dues	75	75	-	-	-	75
22020	5802	Subscriptions	50	50	-	-	-	50
22020	5803	Workshop Registration	250	250	-	-	-	250
		Total	<u>70,948</u>	<u>70,948</u>	<u>5,298</u>	<u>5,301</u>	<u>10,599</u>	<u>60,349</u>

Sheriff

31020	1001	Salaries and Wages	1,236,803	1,236,803	94,045	94,045	188,091	1,048,712
31020	1003	Salaries and Wages, Part Time	21,959	21,959	2,380	1,045	3,425	18,534
31020	1005	School Resource Officer	29,081	29,081	2,237	2,237	4,474	24,607
31020	1037	DEA FICA	-	-	83	85	168	(168)
31020	1039	DEA Compensation	-	-	1,202	1,243	2,444	(2,444)
31020	2001	FICA	96,684	96,684	7,008	6,872	13,880	82,804
31020	2002	VRS	182,137	182,137	13,666	13,666	27,332	154,805
31020	2005	LODA	17,638	17,638	17,638	-	17,638	-
31020	2006	VRS Insurance	17,140	17,140	1,241	1,241	2,482	14,658
31020	2009	Unemployment Insurance	3,803	3,803	302	-	302	3,501
31020	2010	Health Insurance	236,484	236,484	23,757	23,631	47,388	189,096
31020	2011	Workers' Compensation	18,500	18,500	16,944	-	16,944	1,556
31020	2012	Uniforms	6,500	6,500	-	-	-	6,500
31020	3005	Maintenance Contracts	12,000	12,000	190	759	949	11,051
31020	3007	Advertising	50	50	-	-	-	50
31020	3150	Court Appointed Attorney	1,000	1,000	-	-	-	1,000
31020	5101	Electrical Services	12,000	12,000	1,292	1,248	2,540	9,460
31020	5201	Postal Service	2,500	2,500	-	11	11	2,489
31020	5203	Telecommunications	7,794	7,794	1,140	1,869	3,009	4,785
31020	5305	Vehicle Insurance	21,576	21,576	21,507	-	21,507	69

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
31020	5401	Office Supplies	3,500	3,500	-	-	-	3,500
31020	5408	Gasoline	100,000	100,000	8,921	8,696	17,617	82,383
31020	5409	Vehicle Supplies	50,000	50,000	-	1,235	1,235	48,765
31020	5410	Police Supplies	15,000	15,000	-	7,494	7,494	7,506
31020	5412	Tuition	12,500	12,500	12,500	-	12,500	-
31020	5504	Travel Expenses	10,000	10,000	101	2,101	2,202	7,798
31020	5801	Dues and Associate Memberships	1,500	1,500	-	-	-	1,500
31020	7000	Computer Equipment	7,000	7,000	-	-	-	7,000
31020	7005	Community Policing	1,500	1,500	-	-	-	1,500
31020	7006	Drug Dog	2,000	2,000	-	322	322	1,678
Total			2,126,649	2,126,649	226,154	167,801	393,955	1,732,694

Courtroom Security

31040	1001	Salaries and Wages	106,000	106,000	7,713	7,713	15,425	90,575
31040	1003	Salaries and Wages Part Time	60,000	60,000	5,236	6,123	11,359	48,641
31040	2001	FICA	13,472	13,472	949	1,017	1,966	11,506
31040	2002	VRS	16,706	16,706	1,050	1,050	2,099	14,607
31040	2005	LODA	1,904	1,904	1,904	-	1,904	-
31040	2006	VRS Insurance	1,665	1,665	99	99	199	1,466
31040	2009	Unemployment Insurance	491	491	180	-	180	311
31040	2010	Health Insurance	18,006	18,006	1,388	1,380	2,768	15,238
31040	2011	Worker's Compensation	2,500	2,500	2,290	-	2,290	210
Total			220,744	220,744	20,808	17,382	38,190	182,554

Day Reporting

31050	1001	Salaries and Wages	40,291	40,291	3,017	3,017	6,034	34,257
31050	2001	FICA	2,885	2,885	228	228	455	2,430
31050	2002	VRS	5,343	5,343	430	430	861	4,482
31050	2005	LODA	477	477	477	-	477	-
31050	2006	VRS Insurance	498	498	39	39	78	420
31050	2009	Unemployment Insurance	94	94	-	-	-	94
31050	2010	Health Insurance	6,415	6,415	566	564	1,131	5,284
31050	2011	Worker's Compensation	600	600	550	-	550	50
31050	3001	Drug Test	100	100	-	-	-	100
31050	3015	Contracted Services	4,000	4,000	-	-	-	4,000
31050	5413	Supplies	150	150	-	-	-	150
Total			60,853	60,853	5,307	4,278	9,585	51,268

Highway Safety

31060	1001	Salaries and Wages	179,621	179,621	24,554	13,276	37,830	141,791
31060	1002	Overtime	350,000	350,000	12,962	19,359	32,321	317,679
31060	1003	Salaries and Wages Part Time	32,000	32,000	728	611	1,339	30,661
31060	1007	Annual Bonus	4,656	4,656	-	-	-	4,656
31060	2000	Accumulated Leave	12,000	12,000	-	-	-	12,000
31060	2001	FICA	42,964	42,964	2,789	2,441	5,229	37,735

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
31060	2002	VRS	12,746	12,746	1,810	1,810	3,621	9,125
31060	2006	VRS Insurance	1,187	1,187	171	171	342	845
31060	2010	Health Insurance	41,030	41,030	2,571	2,565	5,135	35,895
31060	2011	Worker's Compensation	2,500	2,500	2,290	-	2,290	210
31060	2012	Uniforms	18,500	18,500	544	304	848	17,652
31060	3005	Maintenance Contracts	7,175	7,175	4,013	1,148	5,161	2,014
31060	5401	Office Supplies	6,500	6,500	961	756	1,717	4,783
31060	5408	Gasoline	50,000	50,000	-	-	-	50,000
31060	5409	Vehicle Supplies	20,000	20,000	2,425	8,081	10,506	9,494
31060	5410	Police Supplies	40,000	40,000	760	2,454	3,214	36,786
31060	5412	Tuition	8,500	8,500	8,325	-	8,325	175
31060	5504	Travel Expenses	10,000	10,000	450	672	1,122	8,878
31060	5801	Dues and Associate Memberships	1,000	1,000	-	-	-	1,000
31060	7000	Computer Equipment	13,000	13,000	-	-	-	13,000
31060	7005	Community Policing	6,000	6,000	762	1,192	1,954	4,046
31060	7006	Drug Dog	5,000	5,000	1,178	750	1,928	3,072
31060	8005	Motor Vehicles	160,000	186,799	-	27,325	27,325	159,474
31060	8011	Capital Outlay	87,000	87,000	-	-	-	87,000
	Total		<u>1,111,379</u>	<u>1,138,178</u>	<u>67,294</u>	<u>82,915</u>	<u>150,209</u>	<u>987,969</u>

Volunteer Fire Departments

32020	2005	LODA	6,834	6,834	6,834	-	6,834	-
32020	3005	Vehicle Insurance	28,000	28,000	21,507	-	21,507	6,493
32020	5310	Accident Insurance	30,942	30,942	-	-	-	30,942
32020	5601	Hillsville Fire Dept.	90,000	90,000	22,500	-	22,500	67,500
32020	5602	Cana Fire Dept.	64,000	64,000	16,000	-	16,000	48,000
32020	5604	Laurel Fork Fire Dept.	40,000	40,000	10,000	-	10,000	30,000
32020	5605	Forest Fire Service	16,500	16,500	-	-	-	16,500
32020	6000	Calls-Other Departments	54,000	54,000	4,500	4,500	9,000	45,000
32020	7000	Fire Program Fund	78,000	78,000	1,459	-	1,459	76,541
32020	8005	Motor Vehicles	375,000	375,000	-	-	-	375,000
32020	9020	Training	2,500	2,500	-	-	-	2,500
	Total		<u>785,776</u>	<u>785,776</u>	<u>82,800</u>	<u>4,500</u>	<u>87,300</u>	<u>698,476</u>

Volunteer Rescue Squads

32030	2005	LODA	5,695	5,695	5,441	-	5,441	254
32030	5305	Vehicle Insurance	20,000	20,000	19,637	-	19,637	363
32030	5310	Accident Insurance	30,942	30,942	-	-	-	30,942
32030	5680	Cana EMS Reimbursement	90,000	90,000	8,696	-	8,696	81,304
32030	5681	Dugspur EMS Reimbursement	-	-	-	-	-	-
32030	5682	Laurel Fork EMS Reimb.	75,000	75,000	8,968	-	8,968	66,032
32030	5683	Laurel EMS Reimbursement	87,500	87,500	4,026	-	4,026	83,474
32030	5684	Pipers Gap EMS Reimb.	206,250	206,250	19,708	-	19,708	186,542
32030	7002	Four-for-Life Fund	28,000	28,000	-	-	-	28,000
32030	7004	Search and Rescue Team	8,000	8,000	468	-	468	7,532
32030	7010	Countywide Supplies	20,000	20,000	941	6,713	7,654	12,346

Carroll County, VA
Expenditure Summary
FY2016

			Budget	Adj Budget	July	August	YTD	Remaining
32030	9020	Training	10,000	10,000	29	70	99	9,901
		Total	<u>581,387</u>	<u>581,387</u>	<u>67,914</u>	<u>6,783</u>	<u>74,697</u>	<u>506,690</u>
		Emergency Communications					-	-
32040	5604	E-911 Commission Expenses	388,368	388,368	32,364	32,364	64,728	323,640
		Care of Prisoners					-	-
33020	7006	Payments to Regional Jail	1,200,000	1,200,000	126,521	135,903	262,424	937,576
		Youth and Family Services					-	-
33030	3009	Care of Juveniles	130,000	130,000	-	39,189	39,189	90,811
33030	6000	Joint Operations - Galax	13,000	13,000	5,554	-	5,554	7,446
33030	7010	VJCCA - Grayson	16,774	16,774	-	-	-	16,774
		Total	<u>159,774</u>	<u>159,774</u>	<u>5,554</u>	<u>39,189</u>	<u>44,744</u>	<u>115,030</u>
		Probation						
33300	5101	Electrical Services	2,100	2,100	230	223	453	1,647
33300	5203	Telecommunications	2,620	2,620	299	299	598	2,022
		Total	<u>4,720</u>	<u>4,720</u>	<u>530</u>	<u>521</u>	<u>1,051</u>	<u>3,669</u>
		Building Inspection						
34010	1001	Salaries and Wages	218,561	218,561	19,815	17,083	36,898	181,663
34010	1007	Annual Bonus	433	433	-	-	-	433
34010	2001	FICA	16,720	16,720	1,449	1,219	2,668	14,052
34010	2002	VRS	28,784	28,784	2,187	2,407	4,595	24,189
34010	2006	VRS Insurance	2,885	2,885	199	220	419	2,466
34010	2009	Unemployment Insurance	375	375	14	-	14	361
34010	2010	Health Insurance	32,520	32,520	2,064	3,218	5,282	27,238
34010	2011	Workers' Compensation	3,500	3,500	3,206	-	3,206	294
34010	2012	Uniforms	750	750	-	-	-	750
34010	2013	Tuition	500	500	-	116	116	384
34010	3005	Maintenance Contract, Copier	500	500	-	-	-	500
34010	5101	Electrical Services	1,320	1,320	114	110	224	1,096
34010	5201	Postage	700	700	-	-	-	700
34010	5203	Telecommunications	4,800	4,800	349	347	695	4,105
34010	5305	Vehicle Insurance	1,500	1,500	935	-	935	565
34010	5401	Office Supplies	4,000	4,000	199	17	217	3,783
34010	5408	Vehicle Supplies and Maintenance	2,500	2,500	48	81	130	2,370
34010	5409	Fuel	7,000	7,000	395	319	715	6,285
34010	5411	Dues	250	250	-	-	-	250
34010	5412	Subscriptions	500	500	-	-	-	500
34010	5415	State 2% Surcharge	2,500	2,500	-	-	-	2,500
34010	5504	Travel Expenses	1,000	1,000	-	-	-	1,000
34010	5803	Refunds	500	500	204	-	204	296
34010	7002	Equipment	500	500	-	-	-	500
		Total	<u>332,598</u>	<u>332,598</u>	<u>31,178</u>	<u>25,138</u>	<u>56,316</u>	<u>276,282</u>

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
Animal Control								
35010	1001	Salaries and Wages	44,863	44,863	3,414	3,414	6,829	38,034
35010	1007	Annual Bonus	108	108	-	-	-	108
35010	2001	FICA	3,432	3,432	249	249	497	2,935
35010	2002	VRS	5,908	5,908	487	487	974	4,934
35010	2006	VRS Insurance	592	592	44	44	88	504
35010	2009	Unemployment Insurance	94	94	-	-	-	94
35010	2010	Health Insurance	6,480	6,480	542	540	1,082	5,398
35010	2011	Workers' Compensation	575	575	527	-	527	48
35010	2012	Uniforms	800	800	29	116	145	655
35010	2013	Training	700	700	-	190	190	510
35010	3005	Radio Maintenance	300	300	-	-	-	300
35010	3007	Advertising	100	100	-	-	-	100
35010	5101	Electrical Services	500	500	41	40	81	419
35010	5201	Postage	100	100	-	-	-	100
35010	5203	Telecommunications	500	500	92	92	184	316
35010	5305	Vehicle Insurance	700	700	468	-	468	232
35010	5415	Supplies	2,000	2,000	-	-	-	2,000
35010	5417	Dog Tags and Record Books	2,000	2,000	-	-	-	2,000
35010	5504	Travel Expense	500	500	-	-	-	500
35010	5802	Fowl Claims	300	300	-	-	-	300
35010	5803	Livestock Claims	1,000	1,000	-	-	-	1,000
35010	6000	Payments to Joint Operation - Pound	35,000	35,000	8,977	-	8,977	26,024
35010	6408	Vehicle Fuel	7,500	7,500	443	407	850	6,650
35010	6409	Vehicle Maintenance	1,500	1,500	716	-	716	784
35010	7001	Emergency Impound	2,000	2,000	-	-	-	2,000
35010	7002	Spay & Neuter Program	7,000	7,000	7,000	-	7,000	-
	Total		<u>124,552</u>	<u>124,552</u>	<u>23,028</u>	<u>5,579</u>	<u>28,607</u>	<u>95,945</u>
Emergency Services								
35050	1001	Salaries and Wages	118,941	118,941	9,090	9,090	18,180	100,761
35050	1007	Annual Bonus	217	217	-	-	-	217
35050	2001	FICA	9,099	9,099	678	678	1,356	7,743
35050	2002	VRS	17,040	17,040	1,297	1,297	2,594	14,446
35050	2006	VRS Insurance	1,570	1,570	117	117	234	1,336
35050	2009	Unemployment Insurance	187	187	-	-	-	187
35050	2010	Health Insurance	15,360	15,360	1,426	1,420	2,846	12,514
35050	2011	Workers' Compensation	3,400	3,400	3,114	-	3,114	286
35050	2012	Uniforms	300	300	-	-	-	300
35050	3002	Professional Fees Med Exam	850	850	-	-	-	850
35050	3004	Radio Maintenance	60,000	60,000	13,784	2,100	15,884	44,116
35050	5101	Electrical Services	350	350	31	30	60	290
35050	5203	Telecommunications	3,900	3,900	345	544	889	3,011
35050	5305	Vehicle Insurance	500	500	468	-	468	32
35050	5401	Office Supplies	1,800	1,800	-	-	-	1,800
35050	5409	Fuel	3,200	3,200	57	95	152	3,048

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
35050	5504	Travel Expenses	500	500	-	-	-	500
35050	5802	Subscriptions	210	210	-	-	-	210
35050	6409	Vehicle Maintenance	1,500	1,500	-	-	-	1,500
35050	7000	Training and Supplies	2,000	2,000	-	-	-	2,000
35050	7002	Equipment	2,000	2,000	-	-	-	2,000
35050	8001	Machinery and Equipment	-	556,000	-	450,750	450,750	105,250
35050	9087	LEMPG	7,500	7,500	-	-	-	7,500
Total			<u>250,424</u>	<u>806,424</u>	<u>30,407</u>	<u>466,121</u>	<u>496,529</u>	<u>309,895</u>

Carroll Fire & Rescue

35060	1001	Salaries and Wages	781,073	781,073	51,528	51,184	102,711	678,362
35060	1002	Salaries and Wages OT	5,000	5,000	-	-	-	5,000
35060	1003	Salaries & Wages Part-time	79,169	79,169	13,633	12,222	25,856	53,313
35060	1007	Annual Bonus	2,274	2,274	-	-	-	2,274
35060	2001	FICA	55,554	55,554	4,734	4,603	9,337	46,217
35060	2002	VRS	101,177	101,177	7,674	7,196	14,870	86,307
35060	2005	LODA	9,057	9,057	9,057	0	9,057	0
35060	2006	VRS Insurance	10,310	10,310	703	703	1,406	8,904
35060	2007	VRS Hybrid Disability	997	997	-	93	93	904
35060	2009	Unemployment Insurance	2,710	2,710	417	-	417	2,293
35060	2010	Health Insurance	158,232	158,232	10,605	11,695	22,300	135,932
35060	2011	Worker's Compensation	49,808	49,808	45,619	-	45,619	4,189
35060	2012	Uniforms	6,800	6,800	917	-	917	5,883
35060	3002	Prof Svcs -Medical Exams	8,800	8,800	80	4,602	4,682	4,118
35060	3005	Maintenance of Equipment	20,000	20,000	322	298	620	19,380
35060	3015	Contracted Services	12,000	12,000	1,000	1,000	2,000	10,000
35060	5101	Utilities	10,500	10,500	508	657	1,165	9,335
35060	5305	Vehicle Insurance	6,520	6,520	5,611	-	5,611	909
35060	5401	Office Supplies	2,000	2,000	-	75	75	1,925
35060	5409	Vehicle Fuel, Maint., & Supplies	70,000	70,000	8,783	5,812	14,595	55,405
35060	7000	Training	4,000	4,000	-	-	-	4,000
35060	7001	Medical Supplies	32,000	32,000	3,027	6,923	9,950	22,050
35060	8001	Machinery and Equipment	36,800	36,800	-	72	72	36,728
35060	8005	Motor Vehicles	180,000	180,000	-	-	-	180,000
35060	9000	Contribution from County	53,000	53,000	3,925	-	3,925	49,075
Total			<u>1,697,781</u>	<u>1,697,781</u>	<u>168,142</u>	<u>107,135</u>	<u>275,277</u>	<u>1,422,504</u>

Litter Control

42010	3201	Litter Prev and Recycling	10,200	10,200	-	-	-	10,200
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Solid Waste Authority

42020	1001	Salaries and Wages	305,509	305,509	25,635	25,635	51,271	254,238
42020	1003	Salaries and Wages, Part Time	28,063	28,063	-	-	-	28,063
42020	1007	Annual Bonus	975	975	-	-	-	975
42020	1099	Personnel Contingency	15,000	15,000	-	-	-	15,000
42020	2001	FICA	25,518	25,518	1,798	1,798	3,597	21,921

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
42020	2002	VRS	39,909	39,909	3,605	3,605	7,210	32,699
42020	2006	VRS Insurance	4,033	4,033	330	330	661	3,372
42020	2007	VRS Hybrid Disability	-	-	-	30	30	(30)
42020	2009	Unemployment Insurance	842	842	74	-	74	768
42020	2010	Health Insurance	80,520	80,520	6,742	6,710	13,452	67,068
42020	2011	Workers Compensation	-	-	-	-	-	-
42020	7010	Payments to Joint Operations	-	-	-	70	70	(70)
Total			<u>500,369</u>	<u>500,369</u>	<u>38,185</u>	<u>38,179</u>	<u>76,364</u>	<u>424,005</u>

Cana Refuse Site Operation

42030	1003	Salaries and Wages Part-time	26,445	26,445	1,982	2,017	4,000	22,445
42030	1007	Annual Bonus	108	108	-	-	-	108
42030	2001	FICA	2,041	2,041	152	154	306	1,735
42030	2009	Unemployment Insurance	309	309	60	-	60	249
42030	2011	Workers' Compensation	1,300	1,300	1,191	-	1,191	109
42030	3004	Repairs and Maintenance	500	500	-	-	-	500
42030	3011	Payments to Regional SWA	23,500	23,500	2,377	2,267	4,644	18,857
42030	5101	Electric	1,329	1,329	96	-	96	1,233
42030	5203	Telephone	200	200	-	-	-	200
42030	5415	Miscellaneous	250	250	-	-	-	250
42030	6000	Equipment Lease	4,290	4,290	330	330	660	3,630
Total			<u>60,272</u>	<u>60,272</u>	<u>6,187</u>	<u>4,769</u>	<u>10,956</u>	<u>49,316</u>

Maint County Complex

43010	1001	Salaries and Wages	237,605	237,605	18,083	18,083	36,165	201,440
43010	1003	Salaries, Part Time	58,320	58,320	7,091	7,381	14,473	43,847
43010	1007	Annual Bonus	758	758	-	-	-	758
43010	2001	FICA	22,638	22,638	1,801	1,823	3,623	19,015
43010	2002	VRS	30,981	30,981	2,554	2,554	5,109	25,872
43010	2006	VRS Insurance	3,136	3,136	233	233	466	2,670
43010	2009	Unemployment Insurance	1,338	1,338	250	-	250	1,088
43010	2010	Health Insurance	58,056	58,056	5,005	4,980	9,985	48,071
43010	2011	Workers' Compensation	5,200	5,200	4,763	-	4,763	437
43010	2012	Uniforms	5,000	5,000	353	297	650	4,350
43010	3010	Trash Collection	1,000	1,000	79	16	95	906
43010	5101	Electrical Services	29,000	29,000	2,618	2,529	5,147	23,853
43010	5203	Telecommunications	1,450	1,450	578	450	1,028	422
43010	7000	Training Center Cleaning Contract	2,000	2,000	18	-	18	1,982
43010	7003	Elevator Contract	5,300	5,300	-	-	-	5,300
43010	7004	Fire Prevention Services	3,600	3,600	-	-	-	3,600
43010	7005	HVAC Service Contract	8,700	8,700	552	150	702	7,998
43010	8001	Machinery and Equipment	35,000	35,000	4,443	-	4,443	30,557
43010	8006	Construction Vehicles and Equipment	-	-	-	-	-	-
Total			<u>509,082</u>	<u>509,082</u>	<u>48,420</u>	<u>38,495</u>	<u>86,916</u>	<u>422,166</u>

Maint Cannery

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
43060	1003	Part time salary	-	-	511	2,149	2,659	(2,659)
43060	2001	FICA	-	-	39	164	203	(203)
43060	3004	Repairs and Maintenance	2,500	2,500	243	-	243	2,257
43060	3010	Garbage Collection	300	300	-	-	-	300
43060	5101	Electrical	3,100	3,100	157	251	408	2,692
43060	5102	Fuel	3,200	3,200	-	254	254	2,946
43060	5103	Water and Sewer	700	700	-	121	121	579
43060	5401	Office Supplies	700	700	-	-	-	700
43060	7000	USDA - Cannery Grant	-	-	-	-	-	-
43060	7006	Training	3,500	3,500	-	-	-	3,500
43060	8001	Machinery and Equipment	17,000	17,000	-	-	-	17,000
	Total		31,000	31,000	950	2,939	3,888	27,112

Maintenance Force

43110	1001	Salaries and Wages	213,833	213,833	18,442	11,304	29,746	184,087
43110	1003	Salaries and Wages, Part Time	20,000	20,000	1,697	1,834	3,531	16,469
43110	1007	Annual Bonus	596	596	-	-	-	596
43110	2001	FICA	17,931	17,931	1,492	957	2,449	15,482
43110	2002	VRS	27,860	27,860	1,587	1,590	3,176	24,684
43110	2006	VRS Insurance	2,823	2,823	146	146	291	2,532
43110	2007	VRS Hybrid Disability	178	178	-	29	29	149
43110	2009	Unemployment Insurance	661	661	68	-	68	593
43110	2010	Health Insurance	48,336	48,336	2,239	2,230	4,469	43,867
43110	2011	Workers' Compensation	5,365	5,365	4,914	-	4,914	451
43110	3003	Snow Removal	1,000	1,000	-	-	-	1,000
43110	5101	Electrical Services	12,000	12,000	720	706	1,426	10,574
43110	5203	Telecommunications	500	500	36	36	72	428
43110	5408	Gasoline	22,000	22,000	1,923	1,748	3,671	18,329
43110	5409	Diesel	5,000	5,000	374	410	784	4,216
43110	5410	Vehicle/Equip. Supplies	6,500	6,500	373	269	642	5,858
43110	5411	Vehicle/Equip. Insurance	10,000	10,000	8,883	-	8,883	1,117
43110	5412	Tires	2,000	2,000	87	10	97	1,903
43110	5413	Supplies	3,000	3,000	175	144	319	2,681
43110	5415	Tools and Miscellaneous	3,500	3,500	69	114	183	3,317
43110	8001	Machinery and Equipment	62,500	62,500	-	-	-	62,500
	Total		465,583	465,583	43,226	21,525	64,750	400,833

Public Service Authority

43160	1001	Salaries and Wages	691,028	691,028	49,764	49,740	99,504	591,524
43160	1003	Salaries and Wages, Part Time	9,300	9,300	715	715	1,431	7,869
43160	1007	Annual Bonus	1,833	1,833	-	-	-	1,833
43160	1099	Personnel Contingency	15,000	15,000	-	-	-	15,000
43160	2001	FICA	53,575	53,575	3,507	3,527	7,033	46,542
43160	2002	VRS	90,109	90,109	7,022	7,022	14,044	76,065
43160	2006	VRS Insurance	9,122	9,122	829	829	1,657	7,465
43160	2007	VRS Hybrid Disability	168	168	-	29	29	139

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
43160	2009	Unemployment Insurance	1,679	1,679	134	-	134	1,545
43160	2010	Health Insurance	146,880	146,880	10,692	10,390	21,082	125,798
43160	5101	Electrical Services	500	500	170	164	334	166
43160	5203	Telecommunications	4,350	4,350	418	416	834	3,516
43160	5401	Office Supplies	-	-	2,108	-	2,108	(2,108)
Total			<u>1,023,544</u>	<u>1,023,544</u>	<u>75,357</u>	<u>72,832</u>	<u>148,189</u>	<u>875,355</u>

Maint. General Properties

43200	3004	County Properties-Repairs & Maint	65,000	65,000	717	3,384	4,100	60,900
43200	5102	County Properties-Heating Fuel	68,000	68,000	2,379	2,701	5,080	62,920
43200	5103	County Properties-Water & Sewer	13,000	13,000	1,668	285	1,953	11,047
43200	5302	Insurance Premiums - Fire	2,500	2,500	2,347	0	2,347	153
43200	5405	County Properties-Janitorial Sup	25,000	25,000	125	2,690	2,816	22,184
43200	5410	County Fire Prevention Services	4,500	4,500	-	-	-	4,500
43200	5420	County Boiler & Machinery Insurance	4,900	4,900	-	-	-	4,900
43200	5421	Maintenance- Lovell's Creek Dam	-	-	-	-	-	-
Total			<u>182,900</u>	<u>182,900</u>	<u>7,236</u>	<u>9,060</u>	<u>16,296</u>	<u>166,604</u>

Woodlawn School

43500	3004	County Properties-Repairs & Maint	2,500	2,500	423	-	423	2,077
43500	5101	Electrical Services	75,000	75,000	3,830	2,979	6,809	68,191
43500	5102	County Properties-Heating Fuel	-	-	-	159	159	(159)
43500	5103	County Properties-Water & Sewer	2,500	2,500	-	-	-	2,500
43500	5307	Insurance - General Liability	5,780	5,780	5,780	-	5,780	-
43500	5405	County Properties-Janitorial Sup	1,000	1,000	-	-	-	1,000
43500	8006	Construction Vehicles and Equipment	-	30,224	30,224	-	30,224	-
Total			<u>86,780</u>	<u>117,004</u>	<u>40,257</u>	<u>3,138</u>	<u>43,395</u>	<u>73,609</u>

Health

51010	5001	Share of Health Department	243,549	243,549	20,296	20,296	40,592	202,958
51010	5101	Electrical Services	9,500	9,500	897	866	1,763	7,737
51010	5203	Telecommunications	16,915	16,915	1,265	1,262	2,527	14,388
Total			<u>269,964</u>	<u>269,964</u>	<u>22,458</u>	<u>22,424</u>	<u>44,882</u>	<u>225,082</u>

Mental Health

52010	5604	Mt. Rogers CSB	130,500	130,500	10,875	10,875	21,750	108,750
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Public Assistance - Social Services

53020	1001	Salaries and Wages	1,232,405	1,232,405	94,376	113,250	207,626	1,024,779
53020	1003	Salaries and Wages - Part Time	-	-	-	-	-	-
53020	1007	Annual Bonus	3,898	3,898	-	-	-	3,898
53020	2001	FICA	94,279	94,279	6,676	8,129	14,805	79,474
53020	2002	VRS	160,679	160,679	13,304	13,571	26,875	133,804
53020	2006	VRS Insurance	16,268	16,268	1,217	1,241	2,457	13,811
53020	2007	VRS Hybrid Disability	612	612	-	130	130	482

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
53020	2009	Health Insurance	315,037	315,037	24,485	23,825	48,310	266,727
53020	2012	Unemployment	-	-	535	-	535	(535)
53020	3016	Stipends	4,000	4,000	294	245	539	3,461
53020	5101	Electrical Services	14,500	14,500	1,389	1,342	2,732	11,768
53020	5203	Telecommunications	21,265	21,265	1,591	1,586	3,177	18,088
53020	5305	Vehicle Insurance	-	-	4,208	-	4,208	(4,208)
53020	5799	Undistributed VPA Expenses	1,520,533	1,520,533	110,332	99,635	209,967	1,310,566
53020	6901	Comprehensive Services Act	1,300,000	1,300,000	124,169	135,967	260,136	1,039,864
53020	6905	CSA Administration Expenses	12,500	12,500	962	962	1,923	10,577
		Total	4,695,976	4,695,976	383,538	399,883	783,421	3,912,555

Senior Citizens Program

53090	5604	Senior Citizens Center Woodlawn	12,500	12,500	1,042	1,042	2,083	10,417
53090	6000	District III Cooperative	34,115	34,115	2,843	2,843	5,686	28,429
53090	6001	Webb-Southern/Carroll Comm. Ctr.	9,000	9,000	750	750	1,500	7,500
53090	6003	Laurel Fork Community Ctr.	9,000	9,000	750	750	1,500	7,500
53090	6004	Lambsburg Community Center	9,000	9,000	750	750	1,500	7,500
		Total	73,615	73,615	6,135	6,135	12,269	61,346

Community College

61010	5604	Wytheville Community College	42,000	42,000	3,500	3,500	7,000	35,000
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School Board

62100	5004	School Fund	16,815,009	16,815,009	2,720,325	983,951	3,704,276	13,110,733
62100	5101	Electrical Services	11,500	11,500	1,110	1,073	2,183	9,317
62100	5203	Telecommunications	29,000	29,000	1,434	1,346	2,780	26,220
		Total	16,855,509	16,855,509	2,722,869	986,369	3,709,238	13,146,271

Recreation

71010	1001	Salaries and Wages	125,039	125,039	8,410	6,749	15,159	109,880
71010	1003	Salaries and Wages, Part Time	71,698	71,698	12,191	10,285	22,476	49,222
71010	1007	Annual Bonus	596	596	-	-	-	596
71010	2001	FICA	14,200	14,200	1,543	1,280	2,822	11,378
71010	2002	VRS	12,128	12,128	1,160	941	2,100	10,028
71010	2006	VRS Insurance	1,252	1,252	108	87	195	1,057
71010	2007	VRS - Hybrid disability	159	159	-	26	26	133
71010	2009	Unemployment Insurance	1,077	1,077	289	-	289	788
71010	2010	Health Insurance	20,616	20,616	1,488	850	2,338	18,278
71010	2011	Workers' Compensation	3,400	3,400	3,114	-	3,114	286
71010	3002	Contractual Workers	40,000	40,000	6,261	3,548	9,809	30,191
71010	3005	Equipment Maintenance	18,000	18,000	103	479	582	17,418
71010	3007	Advertising	1,000	1,000	425	-	425	575
71010	3010	Garbage Service	3,300	3,300	199	199	398	2,902
71010	5101	Electric for Office	7,500	7,500	714	1,590	2,304	5,196
71010	5103	Water for Office	1,300	1,300	58	96	154	1,146
71010	5201	Postage	600	600	-	-	-	600

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
71010	5203	Telecommunications	2,400	2,400	464	468	932	1,468
71010	5305	Vehicle Insurance	2,500	2,500	2,338	-	2,338	162
71010	5308	General Liability Ins	-	-	191	1,693	1,884	(1,884)
71010	5401	Office Supplies	5,000	5,000	750	1,141	1,891	3,109
71010	5409	Diesel Fuel	4,000	4,000	294	438	732	3,268
71010	5412	Grounds Supplies	8,250	8,250	825	806	1,631	6,619
71010	5504	Travel Expense	1,000	1,000	-	-	-	1,000
71010	5801	Dues & Association Memberships	2,000	2,000	-	-	-	2,000
71010	5830	Refunds	1,000	1,000	70	25	95	905
71010	5890	Recreation Programs & Events	9,000	9,000	618	11,571	12,189	(3,189)
71010	5899	Senior Olympics	2,500	2,500	-	619	619	1,881
71010	5990	Payment Retail Sales Tax	900	900	403	233	636	264
71010	6013	Recreation Equipment	9,000	9,000	93	27	121	8,879
71010	6015	Concession Supplies	15,000	15,000	1,542	1,344	2,885	12,115
71010	7002	Youth Teams	25,000	25,000	190	318	507	24,493
71010	7003	Vehicle Maintenance	3,000	3,000	37	54	91	2,909
71010	7006	Stipends	3,600	3,600	-	-	-	3,600
71010	8001	Machinery and Equipment	20,000	20,000	-	-	-	20,000
71010	9060	Crooked Creek Fee Fishing	6,500	6,500	877	1,096	1,972	4,528
		Total	<u>442,515</u>	<u>442,515</u>	<u>44,754</u>	<u>45,962</u>	<u>90,716</u>	<u>351,799</u>

Carroll-Galax Reg Library

73020	1001	Salaries and Wages	70,436	70,436	5,360	5,360	10,721	59,715
73020	1003	Part-Time Salaries and Wages	43,148	43,148	3,251	3,368	6,619	36,529
73020	1007	Annual Bonus	325	325	-	-	-	325
73020	2001	FICA	8,689	8,689	585	594	1,179	7,510
73020	2002	VRS	9,276	9,276	765	765	1,530	7,746
73020	2006	VRS Insurance	930	930	69	69	138	792
73020	2009	Unemployment Insurance	692	692	140	-	140	552
73020	2010	Health Insurance	20,040	20,040	1,538	1,520	3,058	16,982
73020	2011	Workers' Compensation	94	94	86	-	86	8
73020	5305	Vehicle Insurance	-	-	468	-	468	(468)
73020	5401		-	-	-	6	6	(6)
73020	5604	Payments to Regional Library	156,844	156,844	-	39,211	39,211	117,633
		Total	<u>310,474</u>	<u>310,474</u>	<u>12,261</u>	<u>50,893</u>	<u>63,155</u>	<u>247,319</u>

Planning Commission

81010	3016	Stipend to Members	3,500	3,500	-	-	-	3,500
81010	5504	Travel	800	800	-	-	-	800
81010	9000	Training	500	500	-	-	-	500
		Total	<u>4,800</u>	<u>4,800</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,800</u>

Geographic Info Services

81030	1001	Salaries and Wages	51,313	51,313	3,905	3,905	7,810	43,503
81030	1007	Annual Bonus	108	108	-	-	-	108
81030	2001	FICA	3,925	3,925	240	240	479	3,446

**Carroll County, VA
Expenditure Summary
FY2016**

			Budget	Adj Budget	July	August	YTD	Remaining
81030	2002	VRS	6,758	6,758	557	557	1,114	5,644
81030	2006	VRS Insurance	677	677	50	50	101	576
81030	2009	Unemployment Insurance	94	94	-	-	-	94
81030	2010	Health Insurance	13,080	13,080	1,098	1,090	2,188	10,892
81030	2011	Workers' Compensation	950	950	870	-	870	80
81030	3002	Contractual Services	3,500	3,500	-	-	-	3,500
81030	5101	Electrical Services	750	750	104	101	205	545
81030	5201	Postage	50	50	-	-	-	50
81030	5203	Telecommunications	967	967	36	36	72	895
81030	5401	Office Supplies	4000	4000	61.5	0	61.5	3938.5
81030	5408	Vehicle Maintenance	716	716	468	-	468	248
81030	5409	Fuel	500	500	-	-	-	500
81030	5504	Professional Dev	1,500	1,500	-	-	-	1,500
81030	6012	Software Licenses/Updts	2,440	2,440	-	-	-	2,440
	Total		<u>91,328</u>	<u>91,328</u>	<u>7,390</u>	<u>5,979</u>	<u>13,369</u>	<u>77,959</u>
Economic Development								
81060	3016	IDA Member Stipends	5,200	5,200	-	737	737	4,463
95000	9003	Wildwood Expansion	-	-	-	-	-	-
81060	9007	Business Retention & Expansion	47,000	47,000	-	-	-	47,000
	Total		<u>52,200</u>	<u>52,200</u>	<u>-</u>	<u>737</u>	<u>737</u>	<u>51,463</u>
Airport								
81070	5604	Contribution - Twin Co. Airport	41,000	41,000	3,417	3,417	6,833	34,167
81070	5610	Return of PP Tax	9,915	9,915	-	-	-	9,915
81070	9004	Airport Expansion	19,960	19,960	-	-	-	19,960
	Total		<u>70,875</u>	<u>70,875</u>	<u>3,417</u>	<u>3,417</u>	<u>6,833</u>	<u>64,042</u>
Crossroads Small Bus Dev Ctr								
Fiscal Agent								
81550	1001	Salaries	73,194	73,194	5,630	5,630	11,261	61,933
81550	1003	Salaries and Wages Part-time	7,000	7,000	272	357	629	6,371
81550	1007	Annual Bonus	217	217	-	-	-	217
81550	2001	FICA	6,135	6,135	397	403	800	5,335
81550	2002	VRS	9,640	9,640	803	803	1,607	8,033
81550	2006	VRS Insurance	966	966	73	73	145	821
81550	2009	Unemployment Insurance	240	240	8	-	8	232
81550	2010	Health Insurance	19,920	19,920	1,670	1,660	3,330	16,590
81550	2011	Worker's Comp. Insurance	1,236	1,236	1,132	-	1,132	104
	Total		<u>118,548</u>	<u>118,548</u>	<u>9,986</u>	<u>8,926</u>	<u>18,912</u>	<u>99,636</u>
Soil & Water Conservation								
82030	5604	Contribution to SWCD - Galax	5,000	5,000	-	-	-	5,000
82030	5605	Contribution to RC&D Council	3,000	3,000	-	-	-	3,000
	Total		<u>8,000</u>	<u>8,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,000</u>

Carroll County, VA
Expenditure Summary
FY2016

			Budget	Adj Budget	July	August	YTD	Remaining
Extension & Continuing Ed								
82040	1001	Salaries and Wages	54,420	54,420	-	-	-	54,420
82040	1003	Salaries and Wages Part-time	-	-	-	-	-	-
82040	5203	Telecommunications	4,000	4,000	253	252	505	3,495
	Total		<u>58,420</u>	<u>58,420</u>	<u>253</u>	<u>252</u>	<u>505</u>	<u>57,915</u>
Farmer's Market								
83060	1001	Salaries and Wages	245,078	245,078	16,454	16,454	32,908	212,170
83060	1003	Salaries and Wages, Part Time	25,000	25,000	1,941	2,000	3,940	21,060
83060	1007	Annual Bonus	541	541	-	-	-	541
83060	2001	FICA	20,661	20,661	1,303	1,308	2,611	18,050
83060	2002	VRS	31,667	31,667	2,322	2,322	4,643	27,024
83060	2006	VRS Insurance	3,235	3,235	212	212	424	2,811
83060	2007	VRS Hybrid Disability	175	175	-	-	-	175
83060	2009	Unemployment Insurance	802	802	79	-	79	723
83060	2010	Health Insurance	40,200	40,200	3,518	3,500	7,018	33,182
83060	2011	Workers' Compensation	5,000	5,000	4,579	-	4,579	421
83060	5203	Telecommunications	-	-	164	164	328	(328)
83060	5401	Office Supplies	-	-	285	-	285	(285)
83060	9040	Transfer to BRCEDA	270,000	270,000	40,000	40,000	80,000	190,000
	Total		<u>642,359</u>	<u>642,359</u>	<u>70,857</u>	<u>65,959</u>	<u>136,816</u>	<u>505,543</u>
Transfer to Other Funds								
90010	5012	CC Flexible Spending	-	-	16,060	-	16,060	(16,060)
90010	5013	Transfer to PSA	1,199,528	1,199,528	99,961	99,961	199,921	999,607
90010	5014	Transfer IDA - Debt Service Complex	414,463	414,463	296,481	-	296,481	117,982
	Total		<u>1,613,991</u>	<u>1,613,991</u>	<u>412,502</u>	<u>99,961</u>	<u>512,463</u>	<u>1,101,528</u>
Nondepartmental								
91500	1099	Personnel Contingency	50,000	50,000	-	-	-	50,000
91500	3001	Background checks/drug tests	7,000	7,000	81	677	758	6,243
91500	5610	Other Contingency	50,000	50,000	-	15,130	15,130	34,870
91500	5899	Bank SC & Deposit Tickets/Wells Fargo	8,000	8,000	968	1,146	2,114	5,886
91500	5999	Credit Card & Telecheck Fees	40,000	40,000	411	372	784	39,216
91500	8001	Capital Project Reserve	50,000	50,000	-	-	-	50,000
	Total		<u>205,000</u>	<u>205,000</u>	<u>1,460</u>	<u>17,325</u>	<u>18,785</u>	<u>186,215</u>
Capital Projects								
94000	8089	Property Acquisition	222,000	222,000	222,000	-	222,000	-
	Grand Total		<u>42,075,248</u>	<u>42,788,914</u>	<u>5,398,833</u>	<u>3,380,124</u>	<u>8,778,957</u>	<u>34,009,957</u>

**Carroll County, VA
Expenditure Summary
FY2016**

Gas Utility Enterprise Fund - 509

		FY2016					
		Budget	Adj Budget	July	August	YTD	Remaining
65020	1001 Salaries and Wages	36,152	36,152	5,503	5,503	11,005	25,147
65020	1007 Annual Bonus	-	-	-	-	-	-
65020	2001 FICA	2,765	2,765	378	378	756	2,009
65020	2002 VRS	4,400	4,400	725	725	1,451	2,949
65020	2006 VRS Insurance	477	477	71	71	142	335
65020	2007 VRS Hybrid Disability	-	-	-	-	-	-
65020	2009 Unemployment Insurance	47	47	14	-	14	33
65020	2010 Health Insurance	6,540	6,540	1,098	1,090	2,188	4,352
65020	2011 Worker's Compensation	864	864	791	-	791	73
65020	2012 Uniforms	1,500	1,500	-	-	-	1,500
65020	3002 Contractual Services	12,500	12,500	1,000	-	1,000	11,500
65020	3005 Equipment Maintenance	2,500	2,500	-	-	-	2,500
65020	5101 Electrical	250	250	54	-	54	196
65020	5203 Telecommunications	-	-	112	111	223	(223)
65020	5401 Office Supplies	500	500	-	-	-	500
65020	5408 Fuel	1,250	1,250	87	109	196	1,054
65020	5409 Purchase of Gas	41,994	41,994	5,447	4,917	10,364	31,630
65020	5410 Vehicle/Equipment Supplies	1,000	1,000	486	76	562	438
65020	5413 Supplies	25,000	25,000	2,343	709	3,051	21,949
65020	5415 Tools and Miscellaneous	5,000	5,000	86	241	327	4,673
65020	5504 Travel	3,500	3,500	-	-	-	3,500
65020	5614 Public Awareness Campaign	2,500	2,500	-	-	-	2,500
65020	7000 Training	1,500	1,500	-	200	200	1,300
65020	7001 Pipeline Equipment	10,000	10,000	-	-	-	10,000
		160,239	160,239	18,194	14,129	32,323	127,916

Naming of Public Facilities in Carroll County

It shall be the policy of the Carroll County Board of Supervisors to receive and approve requests to name public facilities as hereafter specified:

1. The naming of a public facility shall be in honor of an individual, group, business or organization that has made an exceptional contribution to Carroll County, the Commonwealth of Virginia or the United States. This would include:
 - Individuals, groups, businesses or organizations that have made a major donation of land or funds for the facility equal to at least 40% of the total cost of the project and/or;
 - Individuals, still living, who have, through dedicated and unpaid service, made a significant contribution to the quality of life of Carroll County residents and/or;
 - Individuals who have been deceased at least two years and who have made significant contributions to the quality of life of Carroll County residents, or significant contribution to the Commonwealth of Virginia or the United States and /or;
2. A public facility shall include any building, park, place, street, trail, etc.
3. Generally, a facility shall be named in a manner that describes its function (e.g. Carter Pines Community Park).
4. Any individual, group, business or organization may petition the Board of Supervisors to name a public facility by presenting at least 500 individual names of County residents who are of voting age. The petition brings the matter before the BOS and does not guarantee any action on behalf of the BOS.
5. Any petition made to the Carroll County BOS to name a public facility shall include the following information:
 - The full name of the individual, group, business or organization making the nomination.
 - The full name of the individual, group, business or organization being nominated.
 - If the nomination is for a deceased individual, the date of birth and death and the significant contribution detailed that the individual made to Carroll County, the Commonwealth of Virginia or the United States.

- If the nomination is for Individual(s), still living, detail the dedicated and unpaid service that has made a significant contribution to the quality of life of Carroll County residents.
- The association, if appropriate, with the public facility or place to be named.
- A brief biography of the individual or a description of the group, business or organization, including all other information relevant to the nomination.
- Any recommendation for the installation of a permanent memorial or plaque may be included with the above information.

6. The BOS may, at its discretion, designate or change a name for a new or existing public facility, consistent with the requirements of this policy, and may withdraw the name or rename a facility at any time.

7. Official names of facilities, places, parks, etc. shall be used in all County communications, maps, plans, documents, signs and other means of identification.

8. A \$100 non refundable application fee will be collected at the time a naming of facility if requested. The BOS will not move forward with any naming until this fee has been paid in full.

DEPARTMENT REPORTS

[Animal Control - Map](#)

[Building Official](#)

[Building Official](#)

[Day Reporting](#)

[Fire & Rescue](#)

[Recreation](#)

[Real Estate](#)

[Social Services](#)

[Tourism](#)

[Victim Witness](#)



Terry Woods
Animal Control Officer

Gary Larrowe
Administrator

Nikki Cannon
Assistant Administrator

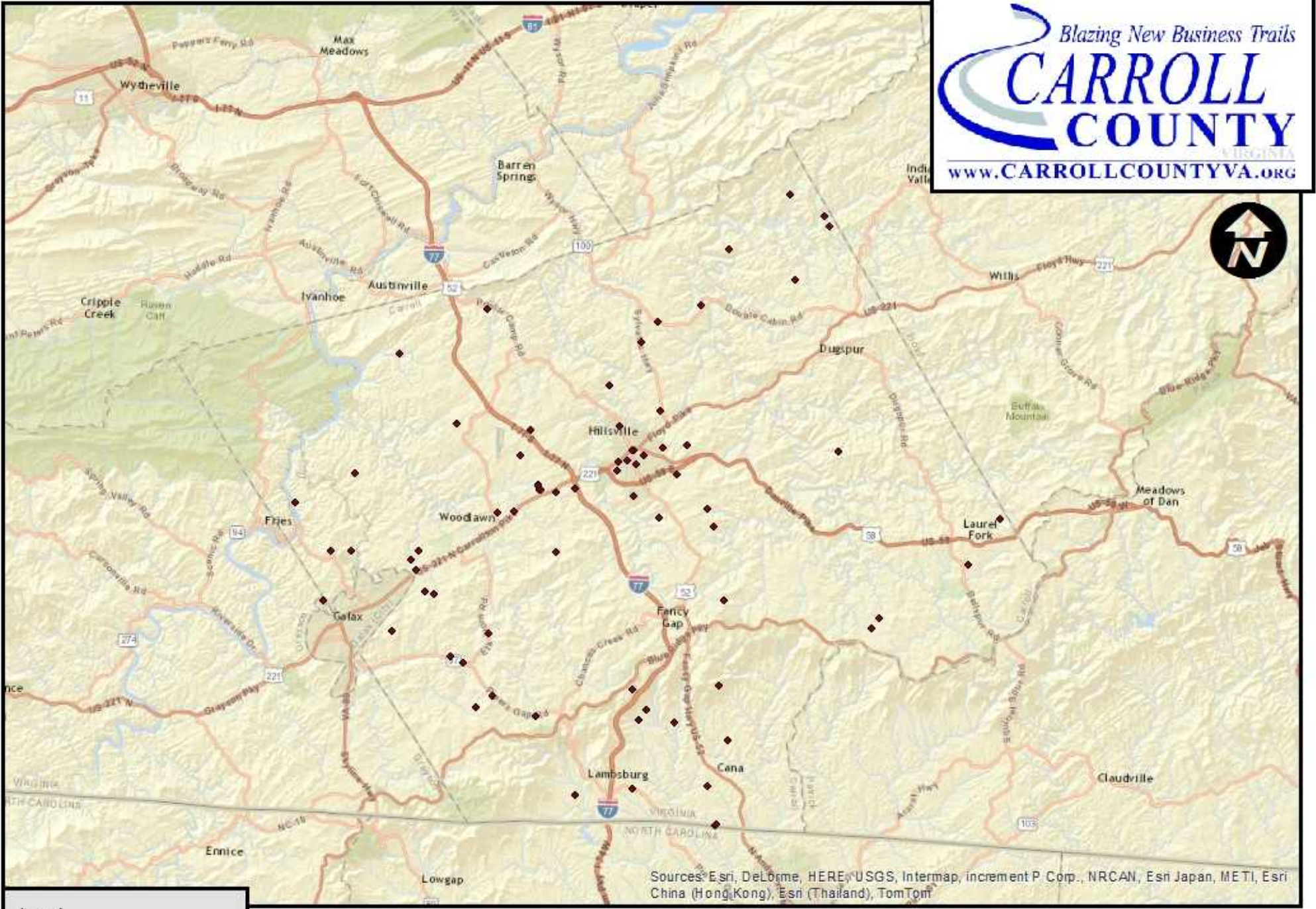
Animal Control Office

605 -1 Pine Street
Hillsville, VA 24343
276-730-3011

AUGUST 31, 2015

Animal Control Office received 80 animal related calls, 10 being calls of questions, 5 follow up calls total of 95 calls, and 98 total animals were taken into custody. Investigated four dog bites, and three cat bites. One cat tested positive for rabies with two people exposed. Two raccoons tested positive with dogs exposed. One cat, one bat, and two raccoons tested negative. Two calls on livestock out in roadway. Eight wildlife related calls,

Terry Woods
T.L. Woods
Chief Animal Control Officer
Carroll County



Sources: Esri, DeLorme, HERE, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom

Legend
 ◆ Animal Control Response Locations

Date: 9/2/2015
 Drawn by: Justin Barnard

Animal Control Map



BUILDING OFFICIALS OFFICE
Aug-15

TYPE OF PERMIT	PERMIT NUMBER	ESTIMATED COST	PERMIT COST
ADDITION	311		72.13
TOTAL			72.13
DWELLING	308		164.51
	313		774.96
TOTAL			939.47
MOBILE HOME	285		\$127.95
	292		301.92
	297		417.95
	298		393.23
	302		220.16
	312		242.35
	315		270.09
TOTAL			1973.65
OUTBUILDING	283		\$380.46
	284		130.56
	299		85.56
	319		40.8
TOTAL			637.38
GARAGE/CARPORT	316		146.23
TOTAL			146.23

ELECTRICAL

290		\$40.80
291		40.8
293		40.8
294		40.8
304		40.8
305		40.8
306		40.8
309		40.8
310		40.8
321		40.8
331		40.8
330		40.8
333		30.6

TOTAL **\$520.20**

MECHANICAL

286	\$40.80	\$40.80
287		40.8
295		40.8
296		40.8
301		4.8
303		40.8
318		40.8
324		40.8
325		40.8
326		40.8
327		40.8
328		40.8
329		40.8
332		40.8

TOTAL **\$571.20**

PLUMBING

\$0.00

TOTAL **0**

MISCELLANEOUS

289		\$40.80
300		61.2
307		51
314		0
317		0
322		40.8
323		

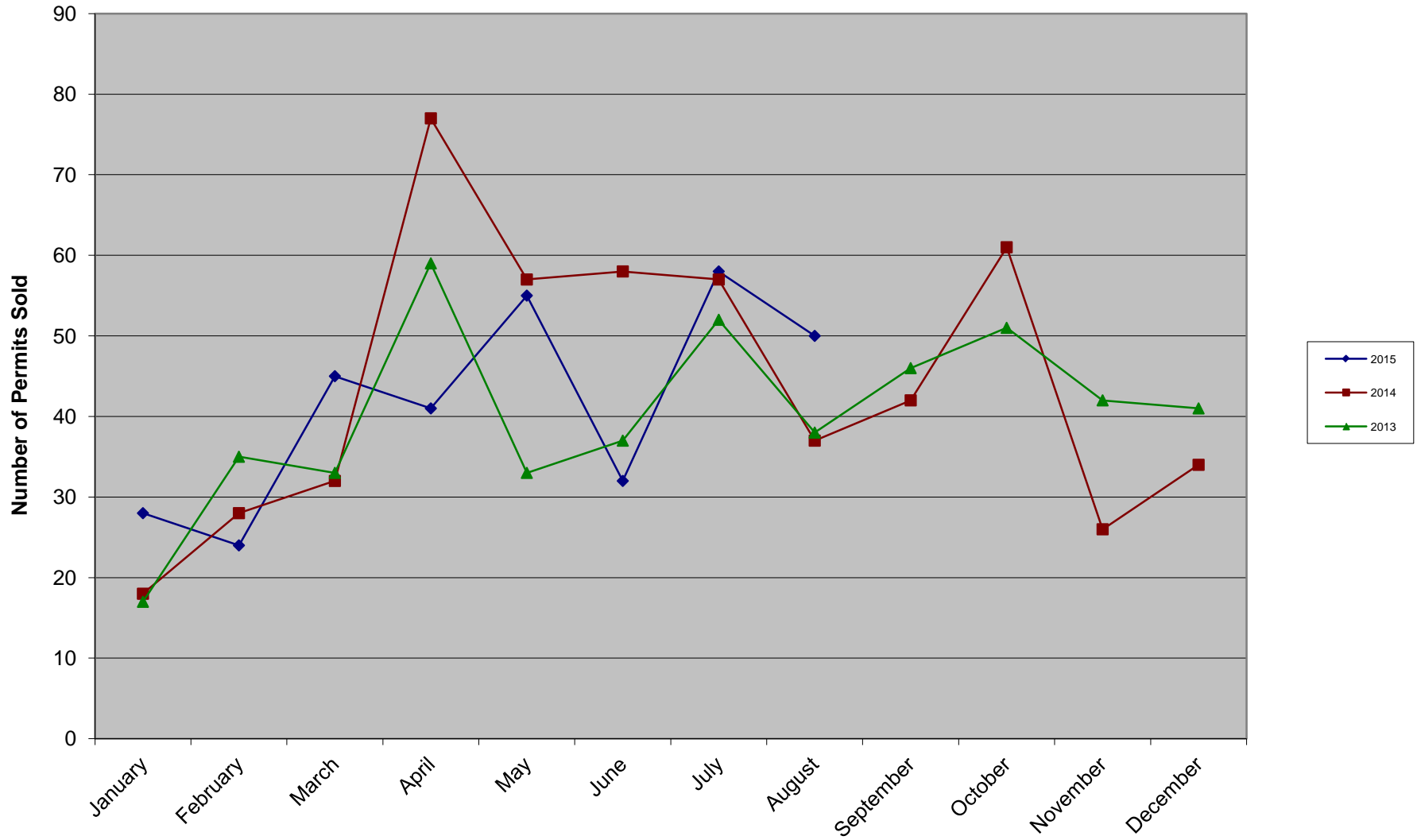
TOTAL		\$193.80
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COMMERCIAL BUILDING	288	\$913.92
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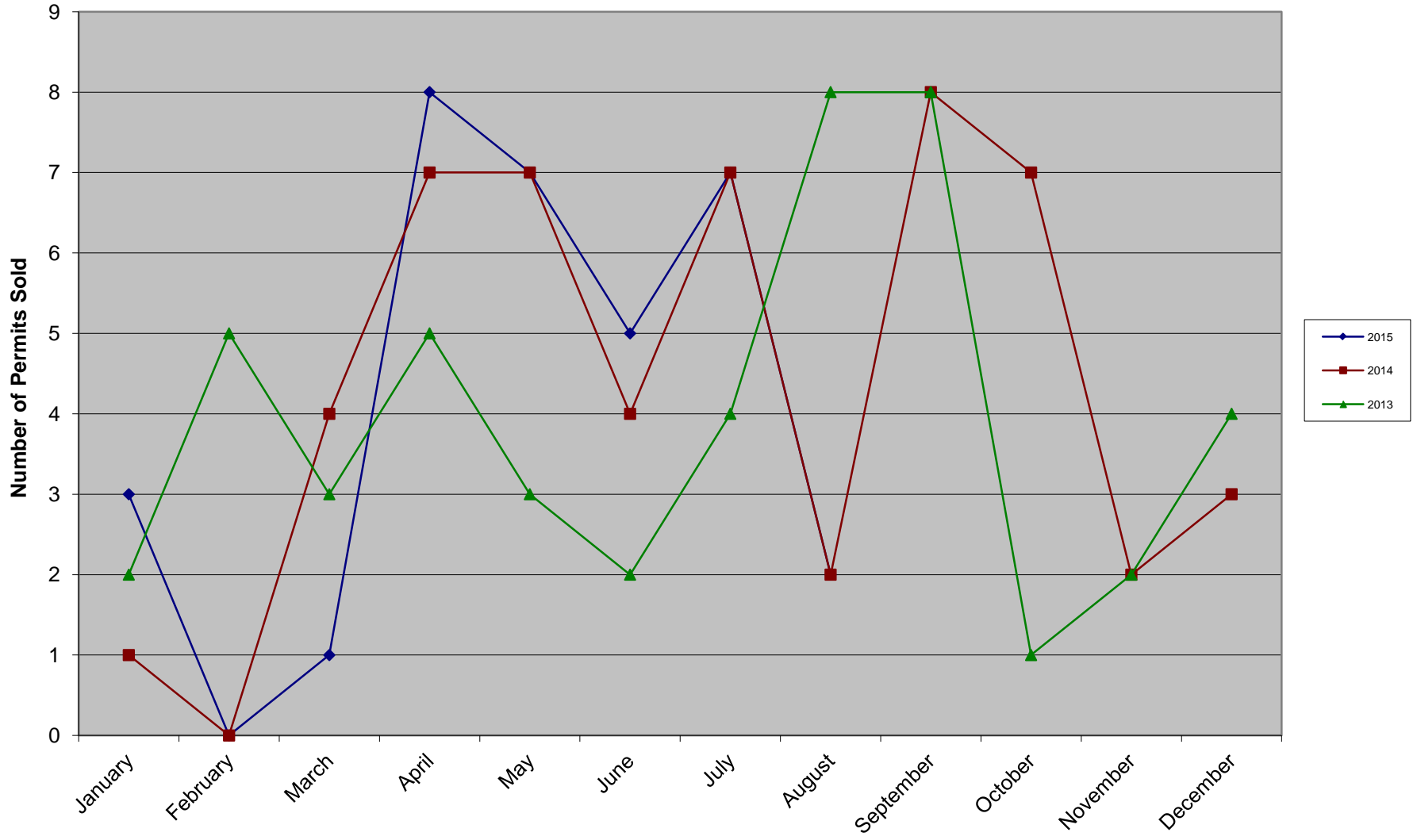
TOTAL		\$913.92
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TOTAL INCOME		\$5,967.98
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Total



Dwelling





- Legend**
- ▲ New Dwelling Permits
 - ▲ Outstanding Dwelling Permits

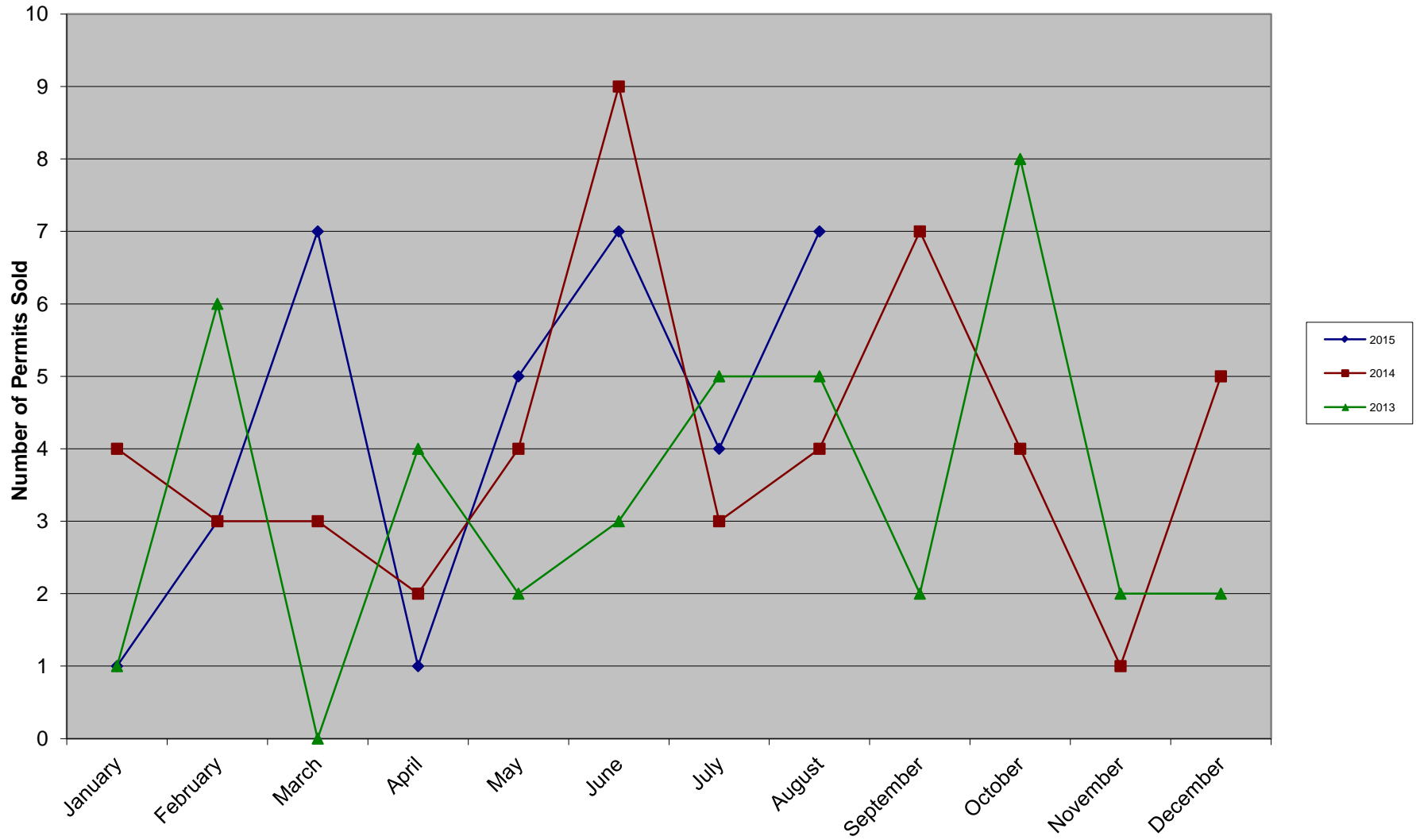
Sources: Esri, DeLorme, HERE, USGS, Intermap, increment P. Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri Thailand, TomTom

Date: 9/3/2015
 Drawn by: Justin Barnard

Dwelling Permit Map



Mobile Homes





Legend

-  New Mobile Home Permits
-  Outstanding Mobile Home Permits

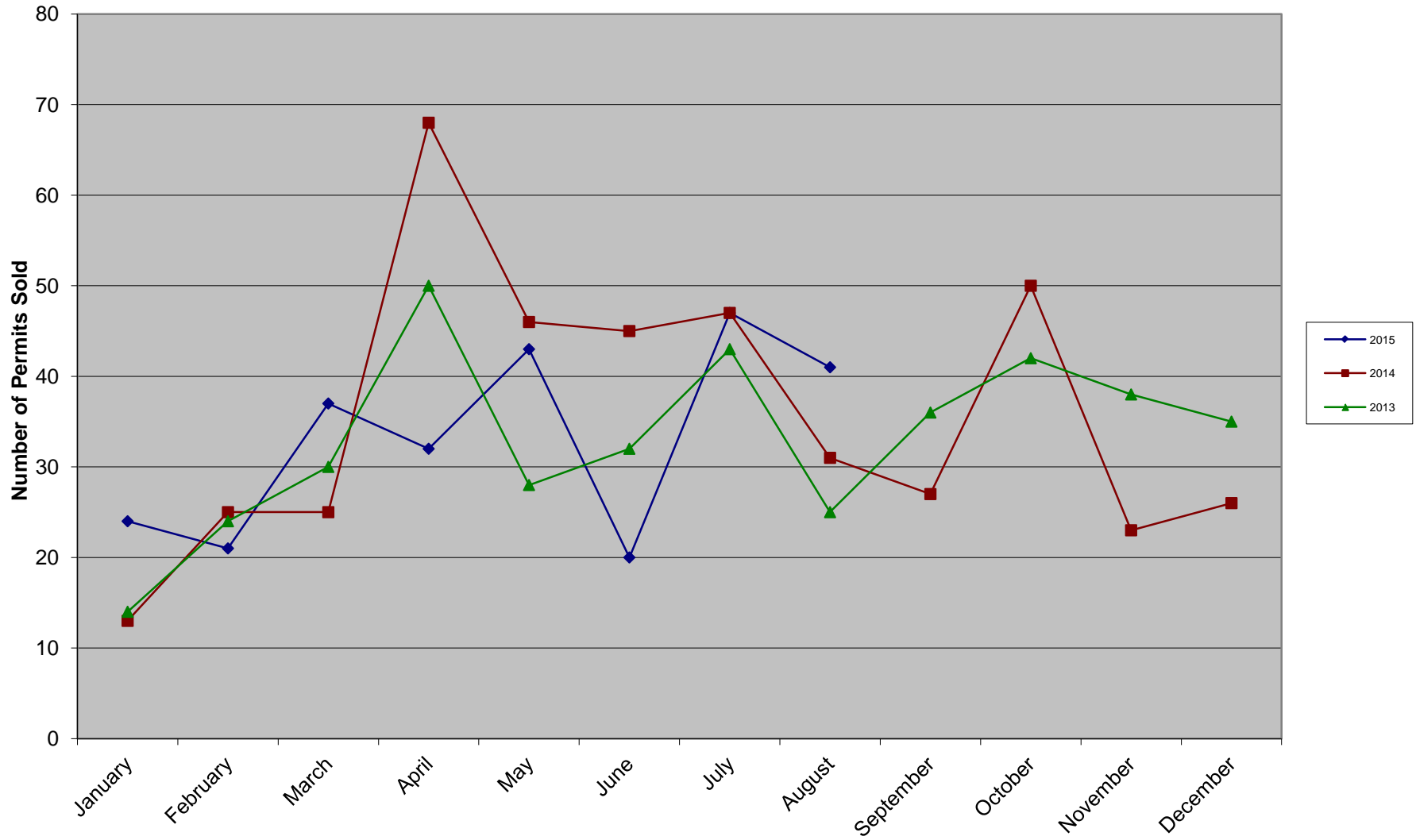
Sources: Esri, DeLorme, HERE, USGS, Intermap, increment P. Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom

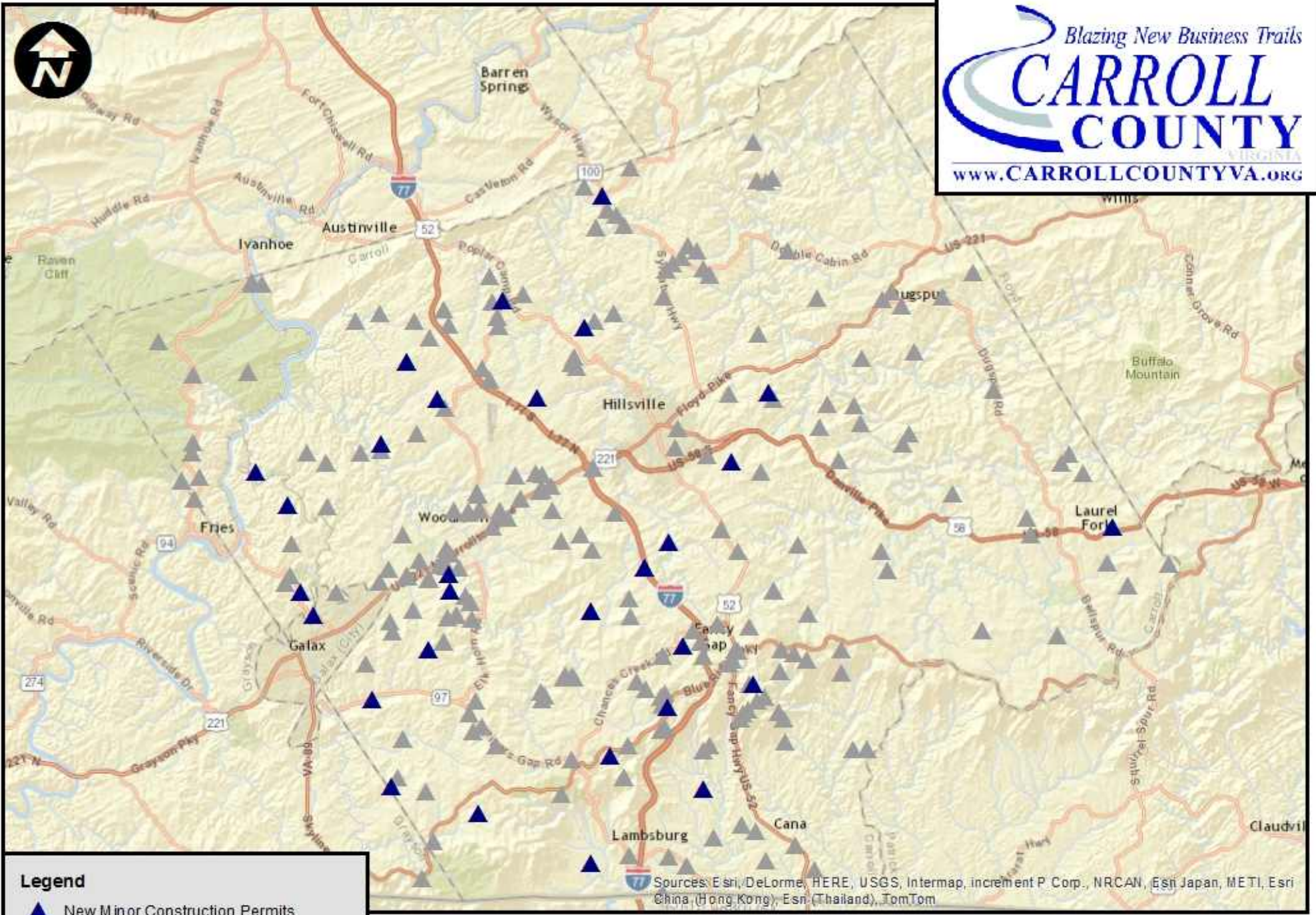
Date: 9/3/2015
 Drawn by: Justin Barnard

Mobile Home Permit Map





Minor Construction





Legend

-  New Minor Construction Permits
-  Outstanding Minor Construction Permits

Sources: Esri, DeLorme, HERE, USGS, Intermap, increment P. Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom

Date: 9/3/2015
Drawn by: Justin Barnard

Minor Construction Permit Map



CARROLL COUNTY DAY REPORTING CENTER INCOME / EXPENSE SHEET FOR YEAR 2015/2016

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Y.T.D.
INCOME													
CLIENT PARTICIPATION FEES	480	600											\$1,080.00
CLIENT DRUG SCREEN PAYMENTS		25											\$25.00
TOTAL INCOME	480	625											\$1,105.00
EXPENSE													
SUPPLIES													\$0.00
DRUG SCREENS													\$0.00
CONTRACTUAL SERVICES		840											\$840.00
SALARY	4321.9	4321.9											\$8,643.80
TOTAL EXPENSE	4321.9	5161.9											\$9,483.80
INCOME / EXPENSE DIFFERENCE	-3841.9	-4536.9											-\$8,378.80
NRV JAIL SAVINGS	7310.35	5663.65											\$12,974.00
LABOR SAVED	1215.12	1100.16											\$2,315.28
NET GAIN / LOSS	4683.57	2226.91											\$6,910.48

NUMBER OF CLIENTS IN PROGRAM	12	9
NUMBER OF JAIL DAYS SAVED	293	227
JAIL COST \$24.95 07/01/14		

LABOR HOURS SAVED			SAVINGS
CANNERY & FARMERS MARKET 10/HOUR	480	120	\$600.00
RECREATION DEPT 10.21/HOUR	735.12	980.16	\$1,715.28
BUS GARAGE 8.02/HOUR			

\$2,315.28 TOTAL



Carroll County Fire/Rescue

Mike Mock, Director Emergency Services

Kathy Surratt, Billing/Training

605-1 Pine St., 499 Floyd Pike Hwy Phone: 276-730-3012 or 3195 Fax: 276-728-9429

ems@carrollcountyva.org

September 9, 2015

TRAINING REPORT:

We are making preparations to migrate to a new Patient Care Reporting system with ImageTrend Elite. This will require a large amount of time to setup our ToughBooks that are used for reporting to get all of the system settings in place to use this software. This information goes directly through the Virginia State Health Department. This information is used to do our billing through Fidelis and statistics are also shared with FEMA and National Fire Programs. Training has started with our agencies and the IT department is involved in getting our laptops setup, our goal is to be ready to start posting our calls by October 1, 2015.

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In the near future there are plans to hold a HazMat Ops, Fire Fighter II, Basic Pumper and 2 MayDay Fire classes. These are classes that were requested through the Virginia Fire Programs and will be funded in the coming year.

Revenue Report

Department	July	August	September	October	November	December	Total 1st 6 mo fiscal year				
2015							\$ -				
Carroll Fire Rescue	\$ 55,909.66						\$ 55,909.66				
Cana Rescue	\$ 4,692.01						\$ 4,692.01				
Dugspur Rescue	\$ -						\$ -				
Laurel Rescue	\$ 6,474.96						\$ 6,474.96				
Laurel Fork Rescue	\$ 1,558.51						\$ 1,558.51				
Pipers Gap Rescue	\$ 14,523.02						\$ 14,523.02				
TOTAL	\$ 83,158.16						\$ 83,158.16				
Department	January	February	March	April	May	June	Total 2nd 6 mo fiscal year 2015	Total for fiscal year 2014-2015	Avg/mo		
2015											
Carroll Fire Rescue	\$ 59,422.98	\$ 59,821.96	\$ 43,210.11	\$ 47,148.38	\$ 49,380.41	\$ 64,333.08	\$ 323,316.92	\$ 569,511.68	\$ 47,459.31		
Cana Rescue	\$ 5,438.96	\$ 6,661.02	\$ 5,094.03	\$ 8,046.00	\$ 4,518.67	\$ 8,196.17	\$ 37,954.85	\$ 67,453.05	\$ 5,621.09		
Dugspur Rescue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Laurel Rescue	\$ 4,476.76	\$ 5,028.21	\$ 4,953.71	\$ 881.75	\$ 7,715.94	\$ 3,794.51	\$ 26,850.88	\$ 49,406.14	\$ 4,117.18		
Laurel Fork Rescue	\$ 2,346.78	\$ 9,376.24	\$ 858.66	\$ 2,750.47	\$ 4,194.15	\$ 8,451.29	\$ 27,977.59	\$ 55,587.46	\$ 4,632.29		
Pipers Gap Rescue	\$ 21,620.87	\$ 21,350.97	\$ 13,717.63	\$ 14,125.22	\$ 17,646.32	\$ 18,575.06	\$ 107,036.07	\$ 179,043.60	\$ 14,920.30		
TOTAL	\$ 93,306.35	\$ 102,238.40	\$ 67,834.14	\$ 72,951.82	\$ 83,455.49	\$ 103,350.11	\$ 523,136.31	\$ 921,001.93	\$ 76,750.16		
Department	July	August	September	October	November	December	Total 1st 6 mo fiscal year				
2014											
Carroll Fire Rescue	\$ 47,154.45	\$ 38,135.48	\$ 37,303.18	\$ 47,729.11	\$ 37,493.73	\$ 38,378.81	\$ 246,194.76				
Cana Rescue	\$ 7,427.08	\$ 2,800.03	\$ 6,770.71	\$ 5,688.19	\$ 2,458.46	\$ 4,353.73	\$ 29,498.20				
Dugspur Rescue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Laurel Rescue	\$ 4,049.74	\$ 4,719.29	\$ 2,810.95	\$ 3,056.75	\$ 3,137.26	\$ 4,781.27	\$ 22,555.26				
Laurel Fork Rescue	\$ 3,386.49	\$ 1,225.63	\$ 7,255.04	\$ 7,805.22	\$ 4,885.07	\$ 3,052.42	\$ 27,609.87				
Pipers Gap Rescue	\$ 11,860.31	\$ 14,251.58	\$ 9,292.71	\$ 13,969.16	\$ 8,258.29	\$ 14,375.48	\$ 72,007.53				
TOTAL	\$ 73,878.07	\$ 61,132.01	\$ 63,432.59	\$ 78,248.43	\$ 56,232.81	\$ 64,941.71	\$ 397,865.62				
Department	January	February	March	April	May	June	Total 2nd 6 mo fiscal year 2014	Total for fiscal year 2013-2014	Avg/mo	Variance 1st yr vs this	
2014											
Carroll Fire Rescue	\$ 34,209.15	\$ 44,099.42	\$ 51,382.93	\$ 48,117.18	\$ 44,866.48	\$ 36,720.55	\$ 259,395.71	\$ 554,209.84	\$ 46,184.15	88%	
Cana Rescue	\$ 5,229.60	\$ 8,761.70	\$ 5,299.58	\$ 5,635.02	\$ 5,218.00	\$ 6,580.86	\$ 36,724.76	\$ 67,118.91	\$ 5,593.24	96%	
Dugspur Rescue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,734.70	\$ 311.23	107%	
Laurel Rescue	\$ 5,805.56	\$ 2,961.02	\$ 5,182.70	\$ 6,528.59	\$ 3,269.39	\$ 6,507.97	\$ 30,255.23	\$ 47,669.27	\$ 3,972.44	81%	
Laurel Fork Rescue	\$ 1,843.54	\$ 1,701.66	\$ 3,018.01	\$ 1,102.78	\$ 1,722.61	\$ 1,193.06	\$ 10,581.66	\$ 33,057.86	\$ 2,754.82	69%	
Pipers Gap Rescue	\$ 10,796.84	\$ 15,293.70	\$ 10,882.17	\$ 16,514.81	\$ 13,887.30	\$ 14,223.75	\$ 81,598.57	\$ 164,730.84	\$ 13,727.57	116%	
TOTAL	\$ 57,884.69	\$ 72,817.50	\$ 75,765.39	\$ 77,898.38	\$ 68,963.78	\$ 65,226.19	\$ 418,555.93	\$ 870,521.42	\$ 72,543.45	91%	
Department	July	August	September	October	November	December	Total 1st 6 mo fiscal year				
2013											
Carroll Fire Rescue	\$ 54,922.89	\$ 30,045.35	\$ 16,290.84	\$ 98,323.15	\$ 40,963.29	\$ 54,268.61	\$ 294,814.13				
Cana Rescue	\$ 5,878.88	\$ 3,388.68	\$ 2,258.48	\$ 9,158.09	\$ 4,325.20	\$ 5,384.82	\$ 30,394.15				



Carroll County Fire/Rescue

Mike Mock, Director Emergency Services

Kathy Surratt, Billing/Training

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Laurel Rescue	\$ 6,474.96						\$ 6,474.96				
Laurel Fork Rescue	\$ 1,558.51						\$ 1,558.51				
Pipers Gap Rescue	\$ 14,523.02						\$ 14,523.02				
TOTAL	\$ 83,158.16						\$ 83,158.16				
Department	January	February	March	April	May	June	Total 2nd 6 mo fiscal year 2015	Total for fiscal year 2014-2015	Avg/mo		
2015											
Carroll Fire Rescue	\$ 59,422.98	\$ 59,821.96	\$ 43,210.11	\$ 47,148.38	\$ 49,380.41	\$ 64,333.08	\$ 323,316.92	\$ 569,511.68	\$ 47,459.31		
Cana Rescue	\$ 5,438.96	\$ 6,661.02	\$ 5,094.03	\$ 8,046.00	\$ 4,518.67	\$ 8,196.17	\$ 37,954.85	\$ 67,453.05	\$ 5,621.09		
Dugspur Rescue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Laurel Rescue	\$ 4,476.76	\$ 5,028.21	\$ 4,953.71	\$ 881.75	\$ 7,715.94	\$ 3,794.51	\$ 26,850.88	\$ 49,406.14	\$ 4,117.18		
Laurel Fork Rescue	\$ 2,346.78	\$ 9,376.24	\$ 858.66	\$ 2,750.47	\$ 4,194.15	\$ 8,451.29	\$ 27,977.59	\$ 55,587.46	\$ 4,632.29		
Pipers Gap Rescue	\$ 21,620.87	\$ 21,350.97	\$ 13,717.63	\$ 14,125.22	\$ 17,646.32	\$ 18,575.06	\$ 107,036.07	\$ 179,043.60	\$ 14,920.30		
TOTAL	\$ 93,306.35	\$ 102,238.40	\$ 67,834.14	\$ 72,951.82	\$ 83,455.49	\$ 103,350.11	\$ 523,136.31	\$ 921,001.93	\$ 76,750.16		
Department	July	August	September	October	November	December	Total 1st 6 mo fiscal year				
2014											
Carroll Fire Rescue	\$ 47,154.45	\$ 38,135.48	\$ 37,303.18	\$ 47,729.11	\$ 37,493.73	\$ 38,378.81	\$ 246,194.76				
Cana Rescue	\$ 7,427.08	\$ 2,800.03	\$ 6,770.71	\$ 5,688.19	\$ 2,458.46	\$ 4,353.73	\$ 29,498.20				
Dugspur Rescue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Laurel Rescue	\$ 4,049.74	\$ 4,719.29	\$ 2,810.95	\$ 3,056.75	\$ 3,137.26	\$ 4,781.27	\$ 22,555.26				
Laurel Fork Rescue	\$ 3,386.49	\$ 1,225.63	\$ 7,255.04	\$ 7,805.22	\$ 4,885.07	\$ 3,052.42	\$ 27,609.87				
Pipers Gap Rescue	\$ 11,860.31	\$ 14,251.58	\$ 9,292.71	\$ 13,969.16	\$ 8,258.29	\$ 14,375.48	\$ 72,007.53				
TOTAL	\$ 73,878.07	\$ 61,132.01	\$ 63,432.59	\$ 78,248.43	\$ 56,232.81	\$ 64,941.71	\$ 397,865.62				
Department	January	February	March	April	May	June	Total 2nd 6 mo fiscal year 2014	Total for fiscal year 2013-2014	Avg/mo	Variance 1st yr vs this	
2014											
Carroll Fire Rescue	\$ 34,209.15	\$ 44,099.42	\$ 51,382.93	\$ 48,117.18	\$ 44,866.48	\$ 36,720.55	\$ 259,395.71	\$ 554,209.84	\$ 46,184.15	88%	
Cana Rescue	\$ 5,229.60	\$ 8,761.70	\$ 5,299.58	\$ 5,635.02	\$ 5,218.00	\$ 6,580.86	\$ 36,724.76	\$ 67,118.91	\$ 5,593.24	96%	
Dugspur Rescue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,734.70	\$ 311.23	107%	
Laurel Rescue	\$ 5,805.56	\$ 2,961.02	\$ 5,182.70	\$ 6,528.59	\$ 3,269.39	\$ 6,507.97	\$ 30,255.23	\$ 47,669.27	\$ 3,972.44	81%	
Laurel Fork Rescue	\$ 1,843.54	\$ 1,701.66	\$ 3,018.01	\$ 1,102.78	\$ 1,722.61	\$ 1,193.06	\$ 10,581.66	\$ 33,057.86	\$ 2,754.82	69%	
Pipers Gap Rescue	\$ 10,796.84	\$ 15,293.70	\$ 10,882.17	\$ 16,514.81	\$ 13,887.30	\$ 14,223.75	\$ 81,598.57	\$ 164,730.84	\$ 13,727.57	116%	
TOTAL	\$ 57,884.69	\$ 72,817.50	\$ 75,765.39	\$ 77,898.38	\$ 68,963.78	\$ 65,226.19	\$ 418,555.93	\$ 870,521.42	\$ 72,543.45	91%	
Department	July	August	September	October	November	December	Total 1st 6 mo fiscal year				
2013											
Carroll Fire Rescue	\$ 54,922.89	\$ 30,045.35	\$ 16,290.84	\$ 98,323.15	\$ 40,963.29	\$ 54,268.61	\$ 294,814.13				
Cana Rescue	\$ 5,878.88	\$ 3,388.68	\$ 2,258.48	\$ 9,158.09	\$ 4,325.20	\$ 5,384.82	\$ 30,394.15				

CARROLL COUNTY PARKS AND RECREATION

September – 2015 Report

Prepared by: Libby Lineberry, Recreation Director

- Church League Softball Tournament – September 11th & 12th
- Football/Cheerleading – (4) PreK-1st Grade Flag Football, (3) 2nd & 3rd Grade Flag Football, (3) 4th & 5th Grade Sandlot Football Teams, (2) – 6th & 7th Grade Teams. (2) Pre-K-1st Cheerleading Squads, (1) 2nd & 3rd Cheerleading Squad and (1) 4th & 5th Cheerleading Squad and (1) 6th & 7th Cheerleading Squad
- Football Clinics with players and coaches went exceptionally well the High School players and coaches did an outstanding job with these clinics. Approximately 80 kids attended the football clinic and 11 coaches attended the coaches clinic
- Picnic Shelter Rentals – 20 rentals the Parks and Recreation Department and 8 rentals at the Carter Pines Shelters for the month of August
- National Senior Day – August 21st at Woodlawn School approximately 100 people attended
- Mackinac Island Trip – September 6th-12th 19 people registered to go on the trip from Carroll County. Jennifer Patton, Program Supervisor will be going on this trip as a guide for the Recreation Department
- Crooked Creek Fee Fishing Report – August 2015 report attached
- September 23rd at 10:00 a.m. a meeting will be held with Carroll County, City of Galax, Wythe County, Grayson County and possibly Pulaski County and Floyd County to discuss the Southwest Baseball League

Carroll County Parks and Recreation

Commission

August 10, 2015

The Carroll County Parks and Recreation Commission held their monthly meeting on Monday, August 10, 2015 at 5:30 p.m. at the Recreation Department Office.

Present: Adam Joyce
Robin Whittington
Alvin Davidson
Ronnie Mankins
Libby Lineberry, Recreation Director
Jennifer Patton, Program Supervisor

Absent: Chris Goad
Gene Kimble

CALLED MEETING TO ORDER

Alvin Davidson called the meeting to order at 5:30 p.m.

APPROVAL OF MINUTES

Upon motion by Mr. Joyce and seconded by Mr. Mankins and passed unanimously, the Commission approved the minutes of the June 8, 2015 meeting.

OLD BUSINESS

- Tournaments – Girls Softball – Finished – Southwest League Tournament was held at Randolph Park in Pulaski, Virginia
T-Ball/Coach Pitch – Season completed
7/8 Year Old Boys Finished – Home Run Derby Very Successful
9/10 & 11/12 Year Old Tournament Finished
13/14 & 15/19 – Finished
Baseball and Softball season successful

Mr. Davidson noted that the Southwest League Softball needs to document in pool tournament rules that the locality hosting the pool tournament will be responsible for awards (trophies or medals).

Mrs. Lineberry advised that she will make sure this is added to the rules for next year.

- Church League Softball meeting was held June 30th. Nine teams participating. Season tentatively set to begin July 18th.
- Football/Cheerleading Registration Deadline – August 10th and late fee deadline is August 24th.

Commission Members commended the Recreation Department staff for the advertisement efforts to get the registration deadline advertised and feel that staff goes above and beyond.

- Football Day Camp – August 15, 2015 at CCHS
- Football Coaches Clinic – August 29, 2015 at CCHS
- Scholarship Fund – Started with donation at the gates in the local tournaments
- Picnic Shelter Rentals – 13 rentals at the Recreation Park Shelters and 6 rentals at the Carter Pines Shelters for the month of June
- Crooked Creek Fee Fishing – June 2015 Report

NEW BUSINESS

- Kim Moody transferred to the county Building Officials Office
- Church League Softball Tournament September 11th & 12th
- Football/Cheerleading – Registration Deadline August 10th and late fee deadline August 24th
- Picnic Shelter Rentals – 10 rentals at the Recreation Park Shelters and 6 rentals at the Carter Pines Shelters for the month of July
- Crooked Creek Fee Fishing – July 2015 Report
- Mackinac Island Trip – September 6th – 12th our department combined with Danville Parks and Recreation Department we will have 19 people going from Carroll County and Jennifer Patton will be going from our department as a guide

Ronnie Mankins suggested at trip to Louisville, Kentucky to see the agriculture day in November or December

- Eight people have reached 100 mile walking club award at Woodlawn Facility and
Two people have reached 200 mile award

ADJOURNMENT

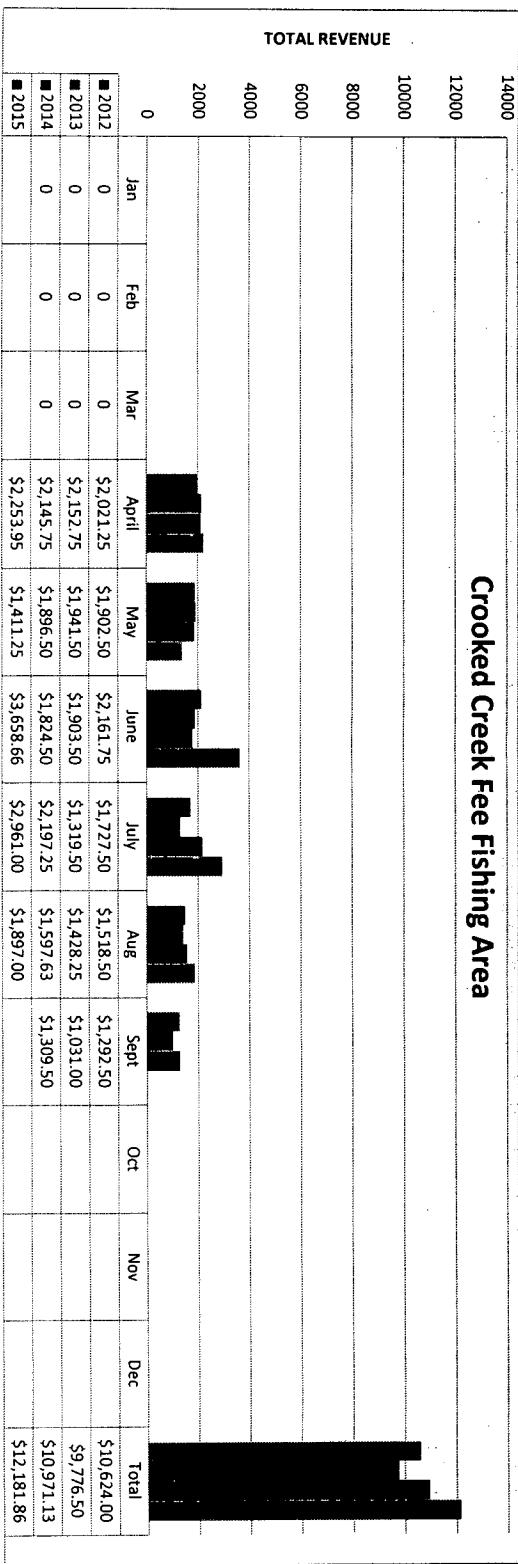
Upon motion by Mr. Joyce and seconded by Mr. Mankins and passed unanimously, the Commission adjourned at 6:14 p.m. until the next scheduled meeting September 14th at 5:30 p.m. at the Carroll County Recreation Department Office.

Alvin Davidson, Chairman

Libby Lineberry, Recreation Director






	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2012	0	0	0	\$ 2,021.25	\$ 1,902.50	\$ 2,161.75	\$ 1,727.50	\$ 1,518.50	\$ 1,292.50				\$ 10,624.00
2013	0	0	0	\$ 2,152.75	\$ 1,941.50	\$ 1,903.50	\$ 1,319.50	\$ 1,428.25	\$ 1,031.00				\$ 9,776.50
2014	0	0	0	\$ 2,145.75	\$ 1,896.50	\$ 1,824.50	\$ 2,197.25	\$ 1,597.63	\$ 1,309.50				\$ 10,971.13
2015				\$ 2,253.95	\$ 1,411.25	\$ 3,658.66	\$ 2,961.00	\$ 1,897.00					\$ 12,181.86

Crooked Creek Fee Fishing Area




Income Break-Out


	April	May	June	July	August	September	YTD TOTAL
Non-License Sales	\$ 1,720.95	\$1,019.25	\$ 2,725.66	\$ 2,145.00	\$ 1,393.00		\$ 9,003.86
License	\$533.00	\$392.00	\$933.00	\$816.00	\$504.00		\$3,178.00
Total	\$ 2,253.95	\$1,411.25	\$3,658.66	\$ 2,961.00	\$ 1,897.00		\$ 12,181.86

CLASS	TAX I.D. #:	DEED BK/PG	REC. DATE	CODE	DESCRIPTION	ACREAGE	GRANTOR	GRANTEE	ASSESSED		RATIO	DWELLING OR PROPERTY DESCRIPTION	DIST.	QUALIFIED/ UNQUALIFIED SALE	SUBJECT PHOTO
									VALUE	SALES PRICE					
4	341-A-22	1006-376	1/6/15	DBS	HWY 52	3.06	NEW RIVER VALLEY HEALTH	CARILION CLINIC PROPERTIES	\$ 900,600.00	\$ 217,389.00	4.14	1 S BR/8786	TOWN	U	
		1007-158	1/30/15				JOHNSON GREG W	JOHNSON GREG W	\$ 85,100.00	\$ 63,825.00				U	N/A
2	142B-1-3-411	1006-996	1/27/15	DBS	DOGWOOD MT LOT 411	LOT	EAST DENNY L	OSBORNE BROWN	\$ 1,000.00	\$ 1,000.00	1.00	VACANT	FG	Q	N/A
2	129B-5-G4	1006-782	1/23/15	DBS	LOT G4, 2-D	LOT	DJR HOLDINGS, LLC	HEDRICK LESTER B JR	\$ 4,000.00	\$ 4,350.00	0.92	VACANT	FG	Q	N/A
2	50-A-20	1006-561	1/20/15	DTF	RD 932	LOT	SAMUEL I WHITE PC	JP MORGAN CHASE BANK	\$ 60,300.00	\$ 49,770.00		FORECLOSURE		U	N/A
2		1006-411	1/14/15	DBS		16.14	HAWKS BULA BARR	ARMSTRONG ROBERT A	\$ 64,600.00	\$ 19,200.00	3.36	N/A		U	N/A
2	161-A-13	1006-538	1/20/15	DBS	RDS 692 & 800	3.93	MABE KEITH W	EMPLE BARRY S	\$ 141,700.00	\$ 145,000.00	0.98	MODULAR FR/ 1676	1 S FG	Q	
2	118-A-47	1006-891	1/31/15	DBS	RD 640	2.28	PUCKETT ALEYS A D	GRIFFIN NATHANIAL J	\$ 128,700.00	\$ 133,030.00	0.97	1 S FR/ 1940	LF	Q	
2	109-3-27	1006-775	1/20/15	DBS	TIMBERLINE LOT 27	LOT	BKC PROPERTIES INC	DAVIS SHERMAN E	\$ 89,500.00	\$ 19,000.00	4.71	1S FR/ 1599	PG	U	-
5	71-A-26 & 27	1007-054	1/29/15	DBS	RD 662	48.84	DALTON DARRYL ALAN	STILWELL JAMES D	\$ 157,900.00	\$ 97,675.00	1.62	VACANT HOUSE	LF	U	N/A
2	PART OF 115-A-140	1005-842	1/5/15	DBS	RD 685	5.18	KORAN MICHAEL E	BAILEY JOHN P III	\$ 116,584.00	\$ 134,000.00	0.87	1.5 S FR LOG/ 908	LF	Q	
2	PART OF 115-A-140	1005-859	1/5/15	DBS	RD 685	1.05	KORAN MICHAEL E	BAILEY JOHN P III	\$ 45,600.00	\$ 55,000.00	0.83	1 S FR CABIN/ 448	LF	Q	
2	22-A-52B	1006-942	1/27/15	DBS		8.12	US BANK TRUST	CARICO DUSTIN	\$ 141,700.00	\$ 82,500.00		BANK OWNED	PC	U	-
2	22-3-13	1006-917	1/27/15	DBS	CW ESTATES LOT 13	1.01	HILL LAND CO	CARICO DUSTIN	\$ 18,100.00	\$ 19,000.00	0.95	VACANT	PC	Q	N/A
2	22-A-50E & 22-A-50D	1006-907	1/27/15	DBS	CW ESTATES LOTS	12.46	HILL LAND CO	DALTON JEFFERY S	\$ 37,400.00	\$ 65,000.00	0.58	VACANT	PC	Q	N/A

2	PART OF 53-2-16	1006-302	1/9/15	DBS	RDS 886 & 668	5.91	HONEYCUTT RONALD G	HOLEMAN LEIGH	N/A	\$ 75,000.00		2 S FR/ 1710	PC	Q	
2	21-A-57	1006-264	1/9/15	DBS	RD 768	5.78	WEBB MILDRED BY POA	GUEVARA DEBBIE	\$ 94,500.00	\$ 67,500.00	1.40	1.5 S A FRAME/ 1300	PC	U	
2	35-A-12	1006-747	1/22/15	DBS	RD 772	4.20	BLANTON LOUISE F	COLE CALVIN B	\$ 57,600.00	\$ 45,000.00	1.28	1 S FR/928	PC	Q	
2	35-1-6	1006-668	1/21/15	DBS	LITTLE VINE RD LOT 6	9.93	KOLB JOSEPH A	MEADOWS RICHARD T	\$ 182,100.00	\$ 200,000.00	0.91	2 S FR/2288	PC	Q	
2	61-A-75	1006-406	1/13/15	DBS	RD 736 LOT2	LOT	WALKER EVELYN M	MCFARLAND BILLY R	\$ 34,100.00	\$ 20,000.00	1.71	SW W ADDTN/1560	PB	U	
2	110-A-43	1006-087	1/7/15	DBS	RD 712	8.08	NYLAND LEONARD R	WICKHAM DAVID	\$ 122,300.00	\$ 125,000.00	0.98	1 S BR/ 1218	PG	Q	
5	PART OF 82-A-94	1007-138	1/30/15	DBS	RD 705	27.33	MARSHALL ELDEN	NELSON RICKY	\$ 76,516.00	\$ 87,446.00	0.88	VACANT	PG	Q	N/A
2	109-A-135	1006-756	1/12/15	DBS	RDS 712 & 723	1.00	AYERS CARL E	SWENSON DAVE E	\$ 196,900.00	\$ 175,000.00	1.13	1.5 S FR/ 1008	PG	Q	
2	96-A-72	1006-569	1/20/15	DBS	RD 710	3.97	OWENS JAUNITA	HUFF JUNIOR P	\$ 19,900.00	\$ 25,000.00	0.80	SEVERAL SW MH ON SITE, TAXED AS PP	PG	U	

2	148-1-4 & 148-A-26A	1006-617	1/20/15	DBS	RD 718	7.04	NEWMAN MARIE B	ASHE JUSTIN CARL	\$ 184,200.00	\$ 175,000.00	1.05	1 S FR RANCH/ 1740	PG	Q	
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2	49-A-128	1006-960	1/27/15	DBS	RD 740	16.25	SEMONES ANITA GAYE	DEATON MATHEW	\$ 180,300.00	\$ 149,900.00	1.20	1 S BR/ 1784	SS	Q	
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2	64-A-25	1007-135	1/30/15	DBS	RD 743	0.25	NEWMAN ARNOLD J	HILL JORDAN M	\$ 31,900.00	\$ 35,000.00	0.91	1 S FR/ 672	SS	Q	
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2	65-A-31	1006-341	1/12/15	DBS	RD 705	9.00	DALTON VERA A	DUNFORD BOBBY WAYNE	\$ 27,000.00	\$ 23,000.00	1.17	VACANT	SS	Q	N/A
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2	81-A-112 & 81-A-135A	1006-856	1/26/15	DBS	RD 917	LOT	WILLIAMS MICHAEL	LARGEN SARAH A	\$ 97,800.00	\$ 102,000.00	0.96	1 S BR 1044 / W WO BSMNT	SS	Q	
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2	79-1-11	1006-785	1/23/15	DBS	MT VERNON LOT 11	LOT	GENE & WANDA COX, INC	LINEBERRY HEATHER	\$ 102,500.00	\$ 89,900.00	1.14	1 S BR/ 1090	SS	Q	
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2	PART OF 81-A-91	1006-432	1/15/15	DBS	HWY 58 & RD 872	1.55	RUSCIO AMIR L	BRAZZELL PROPERTIES LLC	N/A	\$ 100,000.00		2 S MAS/ 2077	SS	U	
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2	79-4-33, 79-4-35, 78-11-37, 78-11-39, 78-11-41, 78-11-43, 62-7-44	1006-467	1/15/15	DBS	MAPLE GLEN, LOTS 33, 35, 37, 39, 41, 43, 44	42.55	MAPLE GLEN PROPERTIES	PROOST ROBERT L	\$ 211,000.00	\$ 150,000.00	1.41	N/A	SS	Q	N/A
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Feb-15


1	280-A-35	1008-111	2/18/15	DBS	HWY 52	2.29	MARTIN MYRA A	BRADY MICAH D	\$ 100,000.00	\$ 102,000.00	0.98	1.5 S BR / 1620	TOWN	Q	
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1	401-2-5	1008-67	2/13/15	DBS	RD 780 LOTS 5-6	0.62	QUESENBERRY JUSTIN	COUGHI MELISSA	\$ 126,900.00	\$ 143,500.00	0.88	1 S FR / 1456	TOWN	Q	
4	340-12-1 340-9-3 340-12-5	1007-647	2/9/15	DBS		3.08	BEAR RIDGE PROPERTIES	NEWCOMB FAMILY LTD	\$ 1,126,700.00	\$ 1,500,000.00	0.75	CONVENIENCE STORE	TOWN	Q	
2	159-A-54	1008-277	2/20/15	DBS	RD 696	2.00	SURRATT JOANN	SNOW PHILLIP GRAY	\$ 6,000.00	\$ 6,000.00	1.00	VACANT	FG	Q	-
4	160-A-65	1007-652		DBS	RD 620	1.07	MYSTIC MTN PROPERTIES	NEWCOMB FAMILY LTD	\$ 50,000.00	\$ 100,000.00	0.50	VACANT CMRCL LND	FG	Q	-
2	142B-1-1-157	1007-584	2/6/15	DTF			EQUITY TRUSTEES	JP MORGAN CHASE	\$ 90,900.00	\$ 76,077.00	1.19	FORECLOSURE	FG	U	-
2	154-11-4	1007-929	2/12/15	DTF			CHRISTENSON STEPHEN	VA HOUSING DEVELOPMEN	\$ 123,200.00	\$ 104,550.00	1.18	FORECLOSURE	FG	U	-
2	160-A-3	1007-933	2/12/15	DTF			EPPS RICHARD PC	GREEN TREE SERVICING	\$ 66,300.00	\$ 18,583.00	3.57	FORECLOSURE	FG	U	-
2	155-A-54A	1007-475	2/5/15	DTF	RD 807	2.05	EASTER MATHEW	VANDEBUILT MTG	\$ 16,400.00	\$ 44,900.00	0.37	SW MH, PP	FG	U	N/A, S/W MH, PP
2	141A-11-5-8	1007-780	2/10/15	DBS	CHALET HIGH LOT 8, B-5	0.35	FLEMING SUSAN W	MARTIN BENJAMIN C	\$ 83,300.00	\$ 74,000.00	1.13	1 S FR / 864	FG	Q	
2	141A-6-B-1	1008-283	2/20/15	DBS	CHALET HIGH LOT 1, B-B	LOT	MCCANDLESS RICHARD L	OSTRANDER REID	\$ 158,600.00	\$ 175,000.00	0.91	SFR / 900 W FIN BSMNT 90	FG	Q	
2	144-A-15, 144-A-22A	1008-718	2/27/15	DBS	BEAR TRL RD	8.10	DUNCAN CHRISTOPHER	EASTER MARTY L	\$ 43,300.00	\$ 38,000.00	1.14	2 SW MH'S CONSIDERED PERSONAL PROPERTY	FG	Q	
2	117-A-27	1008-3	2/13/15	DTF			SURETY TRUSTEES, LLC	SEC OF VETEREN AFFAIRS	\$ 83,100.00	\$ 54,432.00	1.53	FORECLOSURE	LF	U	
2	120-A-6	1007-681	2/10/15	DBS	RD 638	0.75	BENNETT MARY LEE	KIMBLE SHAWN D	\$ 108,400.00	\$ 48,000.00	2.26	1 2 BR / 1319	LF	U	
2	72-A-54	1007-287	2/3/15	DBS	RD 664	1.67	WORK ALICE H	CALLIS HOWARD	\$ 70,000.00	\$ 81,700.00	0.86	1 S FR / 1500	LF	Q	

2	133-A-102	1007-529	2/6/15	DBS	RD 639	0.91/LOT	FARISS CLIFFORD	PRUITT LANE	\$ 12,000.00	\$ 5,000.00	2.40	VACANT	LF	?	N/A
2	119-2-11	1007-324	2/4/15	DBS	OVERLOOK CONDOMINIUM	N/A	MG OLDE MILL	COPLEY WAYNE	\$ 230,300.00	\$ 292,300.00	0.79	CONDO, FR 1326	LF	Q	
2	85-A-68	1008-433	2/25/15	DBS	OFF RD 674	1.00	WEBB ESTELLE POA	HORTON BRANDON	\$ 33,400.00	\$ 33,400.00	1.00	1.5 S FR / 1102	LF	Q	
2	114-A-82,	114-1008-65	2/13/15	DBS	OFF HWY 52	23.53	VASS JERRY P	SUMNER CHARLES L	\$ 96,500.00	\$ 100,000.00	0.97	POLE SHED	LF	Q	N/A
2	130-A-26	1008-280	2/20/15	DBS	RDS 608 & 835	6.97	OAK SUMMIT ASSOCIATES	WALKER JAMES LEROY	\$ 55,800.00	\$ 97,500.00	0.57	VACANT	LF	?	N/A
2	PRTN OF 69-A-58	1007-777	2/10/15	DBS	RD 673	18.62	BRANTLY PATSY	LAMBERT SCOTT A	/	\$ 64,000.00		VACANT	LF	Q	N/A
5	53-A-82A	1007-794	2/11/15	DBS	HWY 221 & RD 668	45.01	CAUDELL ALAN K	STOCKNER ZACK M	\$ 157,500.00	\$ 240,000.00	0.66	VACANT	PC	Q	N/A
2	8-A-50	1007-755	2/10/15	DBS	RD 750	29.00	TURCO JAMES R	HORTON TYLER LEE	\$ 122,200.00	\$ 85,000.00	1.44	1 S FR / 1737	PC	U	
2	39-1-10	1007-678	2/10/15	DBS	RD 763 TRACT 10	5.00	FRUEDENBERGER RICHARD & ET	SMITH RICHARD C	\$ 26,000.00	\$ 40,000.00	0.65	VACANT	PC	?	N/A
2	36-A-18 & 36 A-18D	1007-787	2/11/15	DBS	RDS 769 & 771	10.27	UP THE CREEK INC	HEDRICK LESTER JR	\$ 46,100.00	\$ 19,000.00	2.43	VACANT	PC	U	N/A
4	95-A-58	1007-265	2/3/15	DBS	HWY 58 & RD 620	0.35	HARMON AMY DAWN	V & H HEATING	\$ 100,000.00	\$ 110,000.00	0.91	1.5 S BR/1836 SERVICE/RETAIL BLDG	PG	Q	
5	113-A-6, 113-A-12	1007-697	2/10/15	DBS	113-A-6, 113-A-12	46.62	HILL JEFFERY SCOTT	BEAMER HELEN LEE	\$ 140,900.00	\$ 163,560.00	0.86	VACANT	PG	Q	
2	123-1-16, 123-1-3	1007-736	2/10/15	DBS	RD 725 LOTS 16-17, HWY 97 LOTS 3-4	2 LOTS	PETTY LINDA R	TAYLOR ASHLEY	\$ 145,200.00	\$ 179,500.00	0.81	1 S BR / 2028	PG	Q	
5	113-A-112	1008-	2/23/15	DBS	OLD GOODSPUR RD	32.68	COLLINS NORENE	MIKOLEZA CHAUN	\$ 81,500.00	\$ 90,000.00	0.91	VACANT	PG	Q	N/A
2	127D - 7 13	1008-429	2/25/15	DBS	RD 608, LOTS 13-14	2.94	JENKINS BETTY JEAN	BARBEE DALLAS R	\$ 76,500.00	\$ 74,000.00	1.03	DW MH / 972	PG	Q	
2	95-A-70B	1008-57	2/13/15	DBS	HWY 58	5.00	NICHOLS MICHAEL S	OSBORNE DUSTIN A	\$ 30,600.00	\$ 13,900.00	2.20	VACANT	PG	U	-


2	81A-1-67	1008-620	2/27/15	DBS	WDLWN HGTS LOTS 67-70 & 112-113	0.80	ARMENTROUT TAMMY Q	HUDLER KERRY D	\$ 65,800.00	\$ 87,700.00	0.75	1 S FR / 1188	PG	Q	
2	95-A-85	1007-494	2/5/15	DBS	RD 687	1.63	HOOVEN RONALD & ET	COX CHARLES L	\$ 74,400.00	\$ 47,500.00	1.57	1.5 S FR/ 1363	PG	U	
2	96-3-1	1008-169	2/18/15	DBS	BREEZY RIDGE EST, LOT	0.57	MOUNTAINS TO SEA	AU PROPERTIES, LLC	\$ 16,000.00	\$ 14,000.00	1.14	VACANT	PG	Q	N/A
5	109-A-170	1008-163	2/18/15	DBS	RD 723	29.60	CRUISE JAMES ALTON JR	HARMON TIMOTHY J	\$ 96,900.00	\$ 100,000.00	0.97	VACANT	PG	Q	N/A
2	125-A-16, 125-A-11	1008-684	2/27/15	DBS	RD 620	11.92	ROBERTS JOHN EXEC	JACKSON MATHEW D	\$ 96,700.00	\$ 82,000.00	1.18	DW MH / 1080	PG	Q	
6	107-A-56A A-58	107-1007-461	2/5/14	DBS	RD 721, TRACTS 9-12	110.21	DOLINGER JAMES W	STOCKNER, THOMAS	\$ 395,700.00	\$ 450,000.00	0.88	1.5 S FR 1260 / W WO BSMNT	SS	Q	
	81-8-E		2/6/15				DILON RONNIE S	DILLON RANDALL S				#DIV/0!	SS	U	
2	94-4-1A	1007-562	2/6/15	DBS		0.318/LOT	ARMSTRONG BARRY	HALL JOSEPH SR	\$ 99,100.00	\$ 95,000.00	1.04	SPLIT LEVEL / 1532	SS	Q	
2	47-A-83, 47-A-81	1007-684	2/10/15	DBS		54.75	MARTIN CHRISTINE	ELTON JAMES W	\$ 156,900.00	\$ 100,000.00	1.57	1 S FR / 1096	SS	U	
2	95-2-9	1008-28	2/13/15	DBS	RDS 887 & 722, COMMONWEALTH PLACE SEC 3, LOT 9	1.98	RAMEY JOSHUA SETH	COPELAND TAMMMY JO	\$ 224,700.00	\$ 220,000.00	1.02	1 S FR / 1795 - 200 B WO	SS	Q	
2	63-5-16	1008-522	2/25/15	DBS	LRL MNTN SD PH 1 LOT 16	5.03	CHILDS GREGORY	MASON MATHEW T	\$ 304,400.00	\$ 336,000.00	0.91	LOG 2 S FR 1823 / W FIN BSMNT 1383	SS	Q	
2	63-6-37	1008-551	2/25/15	DBS	LRL MNTN PH 2 TRACT 37	2.51	CHILDS GREGORY	MASON MATHEW T	\$ 30,300.00	\$ 500.00		VACANT	SS	U	N/A

2	63-6-37A	1008-557	2/25/15	DBS	LRL MNTN PH 2 TRACT 37	2.50	CHILDS GREGORY	MASON MATHEW T	\$ 30,300.00	\$ 500.00		VACANT	SS	U	N/A
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1	341-A-50	1009-246	3/10/15	DBS	HIKS ST LOTS 31-33	LOT	CROSSWHITE PEGGY B	BROWN BRYAN	\$ 84,200.00	\$ 76,000.00	1.11	1 S MODULAR / 1512	TOWN	Q	
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4	312-1-C-22	1010-108	3/20/15	DBS	FOREST DR HEIGHTS	14.31	CATERPILLAR GLOBAL	CWW CONVEYOR SYSTEMS	\$ 920,600.00	\$ 975,000.00	0.94	58,152 MANUF PLANT	TOWN	Q	
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1	401-2-3	1009-905	3/18/15	DTF		LOY	RURAL DEVELOPMENT	FARMERS HOME ADMIN	\$ 86,000.00	\$ 62,780.00	1.37	SFR	TOWN	U	
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1	311-A-87	1008-845	3/2/15	DBS	FOSRTR ADD	0.39	BCW PROPERTIES LLC	HALDAWAY HARMON B	\$ 69,000.00	\$ 76,000.00	0.91	1.75 S/ FR 1679	TOWN	Q	
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2	141A-916-3	1008-873	3/3/15	DBS	LOT 3 BLK 16 CHALET HIG	LOT	BUTNER DIANA & ET ALS	GRAVLEY JOHHNY	\$ 20,000.00	\$ 1,000.00	-	VACANT	FG	U	-
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2	129C-4-A	1009-849	3/17/15	DBS	S VIEW RETREAT	2.43	VOSS ANDREW	HUDSON STEPHEN	\$ 249,100.00	\$ 265,000.00	0.94	1.5 S MOD / 2150 / VIEW	FG	Q	
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2	103-A-26,27	1010-546	3/26/15	DBS	RD 654	13.27	GAY FRANK JR	SULLIVAN WILLIAM PATRICK	\$ 73,100.00	\$ 75,000.00	0.97	VACANT	FG	Q	
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2	163-A-125	1009-994	3/19/15	DBS	LOVILLS CRK	17.91	SECHRIST MORGAN E	GOUGH CHAD G	\$ 53,700.00	\$ 40,000.00	1.34	VACANT	FG	Q	
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2	36-A-30C	1009-95	3/5/15	DTF	HWY 100	1.06	EQUITY TRUSTEES	BANK OF AMERICA	\$ 146,800.00	\$ 148,750.00	-	SFR	FG	U	-
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5	163-A-171	1009-177	3/6/15	DBS	RD 679	36.54	HIATT NORMA R TRUSTEE	PARSONS GERALD E	\$ 141,100.00	\$ 170,000.00	0.83	1 S FR / 1031	FG	Q	
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2	130-A-6	1009-322	3/11/15	DBS	PRKWY & RD 608	3.80	DOWNING ARTHUR C	TSAKLIS JOHN	\$ 233,800.00	\$ 258,000.00	0.91	1 S FR / 1572 W WO BSMNT	FG	Q	
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2	129-A-12A,13,24	1009-813	3/17/15	DBS	RD 608	22.06	MARTIN BARBARA	BRADFORD WILLIAM L	\$ 242,300.00	\$ 195,000.00	1.24	2 S FR / 2116	FG	Q	
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2	142B-1-1-167	1010-878	3/31/15	DBS	DODWD MTN LOT 167 S 1	LOT	WALTON NANCY E	WEBB RICHARD	\$ 8,000.00	\$ 1,000.00	8.00	VACANT	FG	U	
5	155-A-62	1009-142	3/6/15	DBS	LOVILLS CRK	40.00	CHAPPELL AUTHOR R	WILSON ANDY W	\$ 60,000.00	\$ 55,000.00	1.09	VACANT	FG	Q	
2	84B-4-11	1009-57	3/4/15	DBS	OAK KNOLL LOT 11	LOT	BARRINGER TERRY	QUESENBERRY JUSTIN	\$ 171,800.00	\$ 195,000.00	0.88	1 S FR / 1830	LF	Q	
2	54-A-97	1008-837	3/2/15	DBS	HWY 221	0.77	EDWARDS DEBRA, EXEC	MCGRADY GREGORY	\$ 19,100.00	\$ 18,000.00	1.06	VACANT/STG BLDS	LF	Q	-
2	99-A-8H	1009-407	3/12/15	DTF	RD 830	5.00	SAM WHITE P.C.	BANK OF N CAROLINA	\$ 111,400.00	\$ 81,086.00	-	SFR	LF	U	
5	117-A-138	1009-134	3/6/15	DBS	RD 654	24.00	MCCORMICK VENELL H	DAWSON WILLIAM P	\$ 96,000.00	\$ 105,000.00	0.91	VACANT	LF	Q	-
2	103-A-31B	1009-151	3/6/15	DBS	RD 649 TRACT 3	3.38	THIGPEN CLARENCE	THOMPSON RONALD L	\$ 141,200.00	\$ 162,500.00	0.87	1 S LOG / 1288	LF	Q	
2	57-2-34	1009-126	3/6/15	DBS	KANAWHA VALLEY LOT 34	1.00	SHELTON DEBRA T	BROWN TOMMY A	\$ 55,600.00	\$ 42,000.00	1.32	1.5 S FR / 990	LF	U	-
2	54-A-60	1009-744	3/16/15	DBS	RD 672	16.23	HUFF JAMES	PLOOF RAYMOND	\$ 48,700.00	\$ 15,000.00	-	SFR	PC	U	-
2	22-3-2, 22-A-50F	1010-911	3/31/15	DBS	CW ESTATES LOT 2	2.09	FLINKINGSHELT KEVIN	GWIN, RANDALL	\$ 244,000.00	\$ 287,500.00	0.85	1 S FR/1685	PC	Q	
2	22-3-16	1010-554	3/26/15	DBS	C W ESTATES LOT 16	3.87	ALLISON CHARLES C	BEASLEY SAMUEL H	\$ 22,200.00	\$ 30,000.00	0.74	VACANT	PC	Q	
2	22-2-16	1010-801	3/30/15	DBS	MITCHELLS CRSRDS LT 16	1.28	HILL LAND CO	ALLISON CHARLES C	\$ 19,400.00	\$ 18,000.00	1.08	VACANT	PC	Q	
2	38-1-1	1009-552	3/16/15	DBS	RD 763 TCT 1	6.83	SMITH MELINDA	KARASARIDES PETER	\$ 38,900.00	\$ 36,000.00	1.08	VACANT	PC	Q	-
2	124-A-63, 64	1009-717	3/16/15	DBS	RD 713	60.00	STOCKNER ASHLEY	RIGGINS CHRISTOPHER	\$ 84,000.00	\$ 92,500.00	0.91	1 S BR / 1225	PG	Q	
2	83-5-A	1010-959	3/31/15	DLF	RD 702	2.50	HULL NANCY Q	NATIONSTAR MTG	\$ 93,000.00	\$ 128,495.00	-	SFR	PG	U	
2	140-A-134A	1009809	3/17/15	DBS	BRANSOME EST LOT 27	12.13	STOUT ROSA Q	ROBERTS KEVIN	\$ 36,400.00	\$ 23,000.00	1.58	SFR	PG	U	
2	149-A-41A & 45	1009-527	3/13/15	DTF	RD 612	LOT	COOPER JENNIFER N	HUD	\$ 70,200.00	\$ 78,267.00	-	SFR	PG	U	-
2	94B-1-58	1009-792	3/17/15	DBS	BUENA VISTA LOTS 58-59	LOT	ADAMS KAREN	JENNINGS LARRY B	\$ 15,000.00	\$ 1,500.00	10.00	VACANT	PG	U	
2	108-1-2	1008-834	3/2/15	DBS	FOX RUN S/D LOT 2	0.52	DOWNING, F. JAMES; JR.	NEWMAN, ALLEN J.	\$ 193,000.00	\$ 245,000.00	0.79	1.5 S FR 2082	PG	Q	
2	140-A-134A	1009-809	3/17/15	DBS	BRANSCOME EST LOT 27	12.13	STOUT ROSA	ROBERTS KEVIN E	\$ 36,400.00	\$ 23,000.00	1.58	VACANT	PG	U	


4	127-1-4	1009-842	3/17/15	DBS	RD 775	0.55	GANT EDNA A	MARTIN BENJAMIN	\$ 23,600.00	\$ 30,000.00	0.79	SAWMILL & 40 X 60 SHOP	PG	Q	
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2	124-A-152	1009-852	3/17/15	DBS	RD 781	1.16	COX CHARLES L	EDWARDS MATHEW W	\$ 43,700.00	\$ 89,000.00	0.49	1 S FR/1005 REMODEL?	PG	Q	
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2	81-A-196,197,199	1009-983	3/19/15	DBS	RD 708	24.43	SAGE RAYMOND W JR	WRIGHT CHARLES D	\$ 87,500.00	\$ 125,000.00	0.70	VACANT	PG	Q	
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2	122A-1-16	1010-21	3/19/15	DTF	HWY 97 3 LOTS	LOT	SURETY TRUSTEES LLC	J P MORGAN CHASE BANK	\$ 75,600.00	\$ 57,600.00	1.31	SFR	PG	U	
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2	99-A-8H	1010-166	3/20/15	DBS	RD 830	5.00	BANK OF NA	MURRAY RONNIE F	\$ 111,400.00	\$ 81,800.00	1.36	SFR	PG	U	
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2	127D-8-C	1010-253	3/23/15	DBS	SKYLAND LAKES	1.05	CANNON ANNA	RUTTKAY CHARLES E	\$ 109,100.00	\$ 109,000.00	1.00	1 S BR/868	PG	Q	
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2	82-A-96	1009-86	3/5/15	DLF	I-77 & RD 703	10.37	WILCOX MITCHELL	FNMA	\$ 133,000.00	\$ 232,844.00	-	2 S BR / 3222	PG	U	-
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2	148-A-10, 10B, 10C, 10D	1009-267	3/10/15	DBS	VARIOUS LOTS	13.21	GARTMAN LINDA	COWAN JASON	\$ 49,800.00	\$ 38,500.00	1.29	VACANT	PG	Q	-
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6	93-A-1B	1008-850	3/2/15	DBS	CHESTNUT CRK TRCT B-3	111.49	ANDREWS FLOYD M	HONEYWELL INTERNATIONAL	\$ 150,500.00	\$ 270,850.00	0.56	VACANT	SS	U	-
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2	64-2-12	1010-172	3/20/15	DBS	WINESETT EST LOT 12	LOT	HILL GARY W JR	MELANSON EDNA F	\$ 130,800.00	\$ 138,500.00	0.94	1 S FR/1344	SS	Q	
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2	80-4-14, 15	1010-373	3/24/15	DBS	HAWK LANDING LOT 14-15	2 LOTS	WELLS FARGO BANK	RIFE NICHOLAS B	\$ 259,900.00	\$ 162,000.00	1.60	SFR	SS	U	
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1	341-A-68	1012-135	4/21/15	DBS	HWY 52 & FRANKLIN	LOT	COX AMANDA B	WALKER STEPHANIE NL	\$ 69,900.00	\$ 76,000.00	0.92	1.5 S FR / 1517	TOWN	Q	
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1	280-8-1B	1012-633	4/30/15	DBS	BVR DAM TRRC LOT 1-6	1.67	DAY ROGER T	WALLER CALEB G	\$ 124,900.00	\$ 114,500.00	1.09	SPLIT FOYER / 2268	TOWN	Q	
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2	162-A-193	1011-007	4/2/15	DBS		0.86	FHLMC	SPENCER JEFFERY P	\$ 113,800.00	\$ 38,600.00	2.95	SFR	FG	U	-
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2	152-A-66	1011-387	4/10/15	DBS		2.25	FHLMC	LESTER JASON L	\$ 148,000.00	\$ 128,000.00	1.16	SFR	FG	U	
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2	153-A-86,87,88,89	1011-589	4/14/15	DBS		18.50	NEWMAN SANDRA K	HILL WILLIE F	\$ 193,200.00	\$ 110,000.00		SFR	FG	U	
2	154-A-5	1011-756	4/15/15	DBS	RD 688	23.32	EVERHART CARLTON	GOAD BOBBY	\$ 61,600.00	\$ 66,638.00	0.92	VACANT	FG	Q	
2	163-3-1	1011-768	4/15/15	DBS	RD 687	LOT	HODGES AMANDA GAIL	JONES CLAY	\$ 60,900.00	\$ 64,900.00	0.94	1 S FR/ 960 W WO BSMNT	FG	Q	
2	130-4-6	1012-128	4/21/15	DBS	RD 678 & 608	2.21	SNOW ALDEAN	MAYES JAMES	\$ 41,200.00	\$ 35,000.00	1.18	VACANT	FG	Q	
2	129C-7-32	1012-347	4/24/15	DBS	CASCADE MTN	0.56	APPLEYARD ROBERT D	GREEN MICHAEL L	\$ 173,400.00	\$ 213,000.00	0.81	1.5 S LOG / 1344	FG	Q	
2	161-A-139	1012-700	4/30/15	DBS	RD 690	1.00	MCCRAW ROGER L	AMMONS SUSAN	\$ 16,900.00	\$ 10,000.00	1.69	VACANT, BLDS POOR COND	FG	Q	
2	121-A-51, 52	1011-233	4/7/15	DBS		1.62	VASS BETTY	FLEMING GARY	\$ 21,500.00	\$ 12,000.00	1.79	HOUSE, POOR COND	LF	U	
5	PT OF 72-A-7	1011-420	4/10/15	DBS	RD 660	41.76	TURMAN MICHAEL	LAUVE DAVIS	\$ 83,521.00	\$ 125,282.00	0.67	VACANT, BOUNDRY ADJ.	LF	U	
2	120-A-104	1011-596	4/14/15	DBS		5.68	MARANGIO MICHAEL	LECLERCQ MICHAEL	\$ 74,000.00	\$ 185,000.00	0.40	SFR	LF	U	
5	115-A-232, 233, 234	1011-918	4/17/15	DBS		84.25	SWING ANNE	GOLDEN RULE CLUB LLC	\$ 252,800.00	\$ 122,500.00	2.06	VACANT	LF	U	
2	131-7-10	1011-983	4/17/15	DBS	PRKWY	LOT	KING DONNA M	BOBLETZ TRACIE L	\$ 98,500.00	\$ 135,000.00	0.73	1.5 S FR / 856 W WO BSMNT	LF	Q	
5	68-A-116	1011-997	4/20/15	DTF		74.30	WARD JAMES TRUSTEE	MARSHALL TRAVIS	\$ 115,800.00	\$ 85,000.00	1.36	VACANT	LF	U	
2	70-A-42B	1012-12	4/20/15	DBS	RD 672	25.66	TROGDON ALEN K	ZIMMERMANN ALBERT	\$ 64,100.00	\$ 55,000.00	1.17	VACANT (Creekfront)	LF	Q	
2	85-1-7	1012-341	4/24/15	DTF		5.55	SAMUEL WHITE PC	JP MORGAN CHASE BANK	\$ 87,600.00	\$ 66,826.00	1.31	SFR	LF	U	
2	116-A-34	1012-566	4/28/15	DBS	RD 608	1.00	BELL GARY E	MOSER CHARLES R	\$ 70,300.00	\$ 85,000.00	0.83	1 S FR / 864	LF	Q	
4	40-A-22	1011-057	4/2/15	DBS	HWY 221	0.19	SHUPE ELDEN	CONQUEST PROPERTIES LL	\$ 151,600.00	\$ 165,000.00	0.92	2 S BR (APTS) / 2760	PC	Q	
2	PT OF 22-A-50	1011-562	4/13/15	DBS	RDS 752 & 753	5.51	HILL LAND CO	ALLISON CHARLES	N/A	\$ 33,000.00	N/A	VACANT	PC	Q	
2	40-A-19	1012-66	4/21/15	DBS	HWY 221	3.17	QUESENBERRY JANICE	REIDSEL ROBERT	\$ 89,900.00	\$ 60,000.00	1.50	1.5 S BR / 1682	PC	U	

2	52-A-40C	1012-576	4/29/15	DBS	RD 886	3.90	PELTIER SPENCER	MANN TONI R	\$ 118,500.00	\$ 128,000.00	0.93	DW / 2052	PC	Q	
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2	124-A-106, 107	1011-122	4/6/15	DBS		5.00	WARD JAMES E TRUSTEE	WARD LARRY B	\$ 127,600.00	\$ 60,000.00	2.13	SFR	PG	U	
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4	81-A-223A	1011-252	4/7/15	DBS	HWY 58	4.16	PATHWAY BAPTIST CHURCH	THOMAS AUTOMATION HOL	\$ 56,600.00	\$ 66,000.00	0.86	VACANT	PG	Q	
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2	126-12-3A	1012-215	4/22/15	DBS	TRACT 3A	2.50	MINUNNI ANTHONY J	BOLCH JOSEPH	\$ 21,500.00	\$ 10,000.00	2.15	VACANT	PG	Q	
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2	149-A-98	1012-234	4/23/15	DBS	RD 715	0.92	LIBBY NANCY N	PAUL JOSEPH M	\$ 65,800.00	\$ 60,000.00	1.10	1.5 S FR / 1440	PG	Q	
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2	109-7-4	1012-301	4/24/15	DBS	EC KEMP LOT 4	LOT	BRYANT RICKY W	OCAMPO ELIZABETH	\$ 76,600.00	\$ 75,000.00	1.02	1 S BR / 960	PG	Q	
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2	139-A-67	1012-304	4/24/15	DBS	HWY 97	8.00	EASTER ARLIS J	HAWKS MARK D	\$ 98,700.00	\$ 100,000.00	0.99	1 ST BR / 1242	PG	Q	
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2	140-A-149, 150	1012-350	4/24/15	DBS	RD 893	7.54	WINEGARDEN LESLIE M	HARRELL ANDREW E	\$ 169,000.00	\$ 196,000.00	0.86	1 S LOG / 1348	PG	Q	
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2	81-12-3	1012-660	4/30/15	DBS	WL NOAH PROP LOT 3	LOT	JONES MICHAEL D	UNDERWOOD DONALD B	\$ 132,400.00	\$ 125,000.00	1.06	1 S BR / 1276	PG	Q	
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2	112B-2-4-3	1012-652	4/30/15	DBS	WOODED ACRES LOT 3 B4	LOT	STONE GREGORY L	NANCE TERESA D	\$ 51,500.00	\$ 46,000.00	1.12	1 S CABIN / 616	PG	Q	
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2	81-A-78D, 86	1011-11	4/2/15	DBS		0.73	MCGUIRE DUSTIN R	BANKS CURTIS	\$ 82,100.00	\$ 18,500.00	4.44	SFR	SS	U	-
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2	60-A-173	1011-227	4/7/15	DBS	HWY 94	9.03	CROCKETT CAROL	HAMPSON PETER	\$ 76,600.00	\$ 85,000.00	0.90	1 S FR / 1238	SS	Q	
2	79-3-9/PT 79-A-89	1011-412	4/10/15	DBS	RDS 941 707	0.71	ALDERMAN RICHARD	BURNETTE JASON	N/A	\$ 15,000.00	N/A	VACANT	SS	Q	
2	65-A-153	1011-531	4/13/15	DBS	RD 743	0.94	LYON STEVE B	VAUGHAN CLAUDE M	\$ 83,900.00	\$ 85,000.00	0.99	1 S BR / 1292	SS	Q	
2	63-3-27	1011-822	4/16/15	DBS		0.90	HUD	HUBBARD JARRETT	\$ 58,800.00	\$ 45,000.00	1.31	SFR	SS	U	
2	280-3-25,26	1011-906	4/16/15	DBS		2 LOTS	BOATMAN DAVID	REYNOLDS HEIRS INC	\$ 10,000.00	\$ 6,000.00	1.67	VACANT	SS	Q	
2	33-6-3	1012-88	4/21/15	DBS		0.98	LAYMAN RICHARD	BLACKWELDER JEANIE	\$ 10,000.00	\$ 21,000.00	0.48	SW MH PER PROPERTY	SS	U	
2	31-A-20	1012-257	4/23/15	DBS	RD 635	4.50	LINN ANTHONY C	GAITHER MARK K	\$ 142,100.00	\$ 187,000.00	0.76	2 S BR / 1872	SS	Q	
2	93-A-66, 67	1012-315	4/24/15	DBS	RD 849	4.95	CAUDLE WILLIAM L	DELP TRENTON A	\$ 24,300.00	\$ 39,900.00	0.61	VACANT/FARM BLDGS	SS	Q	
2	62-5-48A	1012-561	4/28/15	DBS	LRL MNTN TRACT 48B	2.88	MYRUM DONALD	BLOOMFIELD LARRY D	\$ 44,400.00	\$ 33,000.00	1.35	VACANT	SS	Q	
2	64-A-88B	1012-755	4/30/15	DBS	RD 707 TRCT 3	8.52	UDEN MARY H	BOBBITT EDWARD H	\$ 25,600.00	\$ 30,000.00	0.85	VACANT	SS	Q	
1	371-A-26, 22A	1013-160	5/6/15	DBS	HWY 52	2 LOTS	SUBSTITUTE TRUSTEE	STOCKNER ASHLEY	\$ 83,500.00	\$ 41,000.00	2.04	SFR	TOWN	U	-
1	341-6-B-20	1013-918	5/18/15	DBS	HARMON ST LOT	LOT	COLLINS PAMELA W	TURMAN CECIL J	\$ 74,400.00	\$ 66,000.00	1.13	1 S BR / 1341	TOWN	Q	
2	143-A-85	1014-221	5/22/15	DBS	RD 688	1.25	THE BANK OF NEW YORK	COMBS RODNEY	\$ 30,700.00	\$ 15,000.00	2.05	SFR / BANK OWNED	FG	U	-
2	129B-5-D36	1014-243	5/22/15	DBS	LOT D36-2D	LOT	DJR HOLDINGS LLC	CLARK JOAN F	\$ 3,000.00	\$ 3,741.00	0.80	VACANT	FG	Q	-
2	160-A-66	1014-474	5/27/15	DBS	RD 620	LOT	WEBB DARRYL G	NEWCOMB FAMILY LTD PTN	\$ 13,700.00	\$ 25,000.00	0.55	VACANT	FG	?	-
2	160-A-33	1014-148	5/21/15	DBS	RD 869	1.55	FNMA	MOONEYHAN SARAH A	\$ 18,000.00	\$ 12,500.00	1.44	SFR / BANK OWNED	FG	U	-
2	151-A-73	1013-850	5/15/15	DBS	RD 620	11.00	HAWKS CHARLES RAY SR	COOTS JOHNNY P	\$ 33,000.00	\$ 30,000.00	1.10	VACANT	FG	Q	-

2	129A-1-C32	1013-978	5/19/15	DBS	CASCADE UNIT C 32	N/A	KKS INVESMENTS LLC	BUTLER ROSEMARY	\$ 49,200.00	\$ 38,000.00	1.29	CONDO 1 S FR / 795	FG	Q	
2	151A-1-6-1	1013-369	5/11/15	DBS	HILLTOP LOT B6	LOT	PUSH MINISTRIES	SMITH BRANDEN	\$ 1,500.00	\$ 4,000.00	0.38	VACANT LOT	FG	?	-
4	PTRN OF 128-A-88	1013-86	5/5/15	DBS	PRKWY & HWY 52	1.03	BARNHARDT CHARLES F	HILL JAMES A	N/A	\$ 110,000.00	-	1 ST RETAIL BLDG / 1200	FG	Q	
2	130A-A-3B	1012-895	5/1/15	DBS	OFF RD 679	1.00	WALKER CATHY M	GREEN THOMAS D	\$ 113,300.00	\$ 156,500.00	0.72	1.5 S LOG / 864	FG	Q	
2	143-A-1A & 1E	104671	5/29/15	DBS	RD 614	12.13	WHITE RONALD A	VOIGHT ROBIN	\$ 256,400.00	\$ 408,800.00	0.63	1.75 S FR / 1762	FG	?	
2	121-A-17A	1013-312	5/7/15	DBS	RD 610	9.50	RACIBORSKI BARABARA	AUMAN RICHARD	\$ 66,500.00	\$ 53,500.00	1.24	VACANT	LF	Q	-
2	PRTN OF 120-A-47	1013-793	5/15/15	DBS	RDS 638 & 645	1.90	VAUGHN LORETTA	JENKINS JOCELYN M	N/A	\$ 110,000.00		1 S BR / 1092	LF	Q	
5	PRTN OF 69-A-58	1013-293	5/6/15	DBS	RD 673	47.87	BRANTLEY PATSY A	FRENCH JIMMY G	N/A	\$ 102,500.00		VACANT	LF	Q	-
2	PRTN OF 69-A-47	1013-997	5/4/15	DBS	RD 666	4.00	SCOTT JEFFORY D	BURNETTE CARRIE D	N/A	\$ 25,000.00		VACANT	LF	Q	-
2	103-A-72C	1014-579	5/29/15	DBS	-	2.46	ROBERTSON MARILYN NESTER	NESTER JERRY	\$ 19,300.00	\$ 15,000.00	1.29	VACANT	LF	U	-
2	57-A-17B	1012-898	5/1/15	DBS	RD 624	6.10	DWYER TINA R	SCHOCKLEY PAUL	\$ 27,800.00	\$ 28,000.00	0.99	VACANT	LF	Q	-
2	133-A-34	1013-784	5/15/15	DBS	RD 639	5.00	SMITH CLARENCE	ARNOLD TROY C	N/A	\$ 87,250.00		SFR/AUCTION	LF	U	-
2	114-A-177, 178	1013-911	5/18/15	DBS	OFF RD 683 & ROADWAY	1.16	STEWART MEARL W	DORRELL SHERRY	\$ 255,000.00	\$ 250,000.00	1.02	1.75 S FR / 2688	LF	Q	
2	105-A-81	1014-372	5/26/15	DBS	RD 632	1.50	THE DAWN LTD	DALTON ROBERT M	\$ 78,300.00	\$ 63,500.00	1.23	SFR / AUCTION	LF	U	-
2	118-4-3	1013-356	5/8/15	DBS	RD 640	5.93	AM BROADCAST EMPL CU	LEA ADRIENNE	\$ 120,000.00	\$ 70,000.00	1.71	SFR / BANK OWNED	LF	U	-


2	71-A-68A & 69	1013-459	5/12/15	DBS	RD 664	4.41	MASTRIONNI PAUL A	WILLIAMS DAVID A	\$ 113,000.00	\$ 117,900.00	0.96	1 S F / 1543	LF	Q	
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2	22A-1-217	1013-994	5/19/15	DBS	RJ RANCH PHS 1 LOT 217	LOT	RJ RANCH RV RESORT INC	LYONS STEVEN E	\$ 9,000.00	\$ 9,000.00	1.00	VAVANT	PC	Q	-
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2	54-2-28	1013-539	5/12/15	DBS	RD 812 LOT 28	LOT	DEAN VICKIE L	JONES AUDRY	\$ 68,100.00	\$ 75,000.00	0.91	DW / 1456	PC	Q	
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2	PRTN OF 11-A-10	1014-667	5/29/15	DBS	RD 766	2.02	POFF JAMES D TRUSTEE	HOBBS ROBERT GRAHAM	N/A	\$ 12,000.00		VACANT	PC		-
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2	22A-1-213	1012-864	5/1/15	DBS	RJ RACH PHS 1 LOT 213	LOT	DONLEY TREVOR R	MILLER WANDA	\$ 8,000.00	\$ 9,000.00	0.89	VACANT LOT	PC	Q	-
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2	38-1-1A	1012-922	5/1/15	DBS	RD 763	6.83	PHIPPS GEORGE W JR	DELLACONA MATHEW S	\$ 136,200.00	\$ 125,000.00	1.09	DW / 2052	PC	Q	
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2	51-A-140	1013-179	5/6/15	DBS	HWY 52	1.03	SHUMATE JOHNNY J	WAGNER DOUGLAS C	\$ 33,700.00	\$ 25,000.00	1.35	1.5 S FR / 941	PC	Q	
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2	127D-3-340	1012-927	5/1/15	DBS	SKYLAND LAKES LOT 340	GOLF LOT	YOUNG TERRY W	PARKS MARY V	\$ 183,700.00	\$ 200,000.00	0.92	S FR / 1754	PG	Q	
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2	138-A-147	1013-1	5/4/15	DTF	RD 715	5.00	COMMONWEALTH TRUSTEES	BRANCH BANKING & TRUST	\$ 65,600.00	\$ 39,750.00	1.65	SFR	PG	U	-
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2	81-15-2	1013-201	5/6/15	DBS	RD 708	0.98	REID MARSHA S	HAWKINS HEATHER A	\$ 91,500.00	\$ 78,000.00	1.17	TRPL WIDE / 1806	PG	U	-
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2	109-21-3	1013-359	5/11/15	DBS	TWIN FRKS PHS 1 LOT 3	LOT	JONES ALFRED D	TURNING POINT PROP	\$ 15,000.00	\$ 15,000.00	1.00	VACANT	PG	Q	-
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2	125-7-7	1013-634	5/13/15	DBS	LOTS 7,8,9 & .195 ACRES	2.23	SAMPSON HENRY A	WAITE JOHN D	\$ 181,400.00	\$ 191,000.00	0.95	1 S F / 1848	PG	Q	
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2	123-8-22	1013-686	5/14/15	DBS	MAPLE WOODS LOT 22	LOT	GENE & WANDA COX LLC	WHITAKER JUSTEN E	\$ 8,000.00	\$ 11,000.00	0.73	VACANT	PG	Q	-
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2	138-A-50B	1014-480	5/28/15	DBS	RD 918	1.00	FNMA	STAPLES ELAINA A	\$ 77,900.00	\$ 65,000.00	1.20	SFR / BANK OWNED	PG	U	-
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2	141-4-13	1013-853	5/15/15	DBS	LOT 13 ROSEBAY FORRES	LOT	BURNS WEYLAND	LEE EARNEST D JR	\$ 15,000.00	\$ 19,000.00	0.79	VACANT	PG	Q	-
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2	136-A-13, 14, & 14A	1014-54	5/20/15	DBS	RD 608,	75.56	BARTLETT DONALD R	SAGE RAYMOND W JR	\$ 304,700.00	\$ 311,000.00	0.98	1 S BR / 3 SW MH	PG	U	-
2	122-A-53	1014-411	5/27/15	DBS	RD 792	1.95	ROBERTS GENEVA H	BARTLETT DONALD R	\$ 52,500.00	\$ 33,000.00	1.59	30' X 90' MTL BLDG	PG	?	-
2	113-A-47A	1014-548	5/28/15	DBS	RD 697	4.99	VETETO JAMES	YANDELL WILLIAM	\$ 118,300.00	\$ 140,000.00	0.85	1 S FR / 1040	PG	Q	
2	49-A-103 & 102	1014-662	5/29/15	DBS	RD 743	1.71	ANGEL SANDRA F	QUESENBERRY DON G	\$ 82,700.00	\$ 58,000.00	1.43	SFR	SS	U	-
2	94-3-6	1012-843	5/1/15	DBS	BACKPINE LOT 6	LOT	SNYDER CAROLE SUE	SUMNER CONNIE L	\$ 146,800.00	\$ 150,000.00	0.98	1 S BR / 1344	SS	Q	
2	34-4-4A	1012-869	5/1/15	DBS	HWY 52	1.67	HOLDERFIELD KELLY	WELLS MATHEW G	\$ 75,000.00	\$ 83,000.00	0.90	DW / 1616	SS	Q	
2	81-A-49	1013-331	5/8/15	DBS	RD 759	0.83	RUTHERFORD STEVEN W	CARROLWOOD LLC	\$ 48,800.00	\$ 45,000.00	1.08	1.5 S FR / 1137	SS	Q	
2	78-6-5	1013-410	5/11/15	DBS	PRIDEMORE CORNERS	LOT	FIRST CITIZENS BANK	HAWKS CHRISTOPHER	\$ 89,600.00	\$ 47,000.00	1.91	SFR/BANK OWNED	SS	U	-
2	44-1-3	1013-443	5/12/15	DBS	RD 602	19.17	HOOSIER ROGER	HUFFMAN TRAVIS	\$ 47,900.00	\$ 38,000.00	1.26	VACANT	SS	?	-
2	45-A-35B & 35C	1013-516	5/12/15	DBS	HWY 94	15.32	MARY GARDNER TRUSTEE	CARTER BANK & TRUST	\$ 38,200.00	\$ 18,000.00	2.12	VACANT/BANK OWNED	SS	U	-
2	29-A-119	1013-521	5/12/15	DBS	RD 601	1.50	BARKER BILLY C	WOODS SYLVIA F	\$ 60,700.00	\$ 58,000.00	1.05	1.5 S FR / 945	SS	Q	
2	114-1-1B	1013-830	5/15/15	DBS	RD 685	LOT	ADAMS JAMES W	CIF PROPERTIES, INC	\$ 47,400.00	\$ 30,000.00	1.58	D/W / 1152	SS	U	-
2	94-A-149	1014-64	5/20/15	DTF	RD 933	LOT	SURETY TRUSTEES LLC	LMC PROPERTIES LLC	\$ 71,100.00	\$ 45,720.00	1.56	SFR	SS	U	-
2	93-A-13	1014-317	5/26/15	DBS	RD 849	6.96	SLATER PAUL R	JOHNSON DAVID R	\$ 151,900.00	\$ 155,000.00	0.98	1 S FR / 1784	SS	Q	
2	78-A-123	1014-497	5/28/15	DBS	-	33.96	PATTON J SUE	BLACKBURN AARONJ	\$ 84,900.00	\$ 120,000.00	0.71	VACANT	SS	?	-
2	280-3-B1	1014-415	5/27/15	DBS	FRST PRK SEC 2A TRC B1	2.98	HUD	ROBINSON JERRY A	\$ 107,300.00	\$ 85,000.00	1.26	SFR/GOVT OWNED	SS	U	-


2	80-A-111	1014-432	5/27/15	DBS	RD 872	1.33	WARD JESSICA L	WALKER MICHAEL W	\$ 71,300.00	\$ 134,000.00	0.53	.5 S BR / 1600 -REMODELED	SS	Q	
5	49-A-54	1014-459	5/27/15	DBS	RD 740	40.00	BOWMAN EVERETT & ET AL	FRAZIER STANLEY R	\$ 100,000.00	\$ 55,755.00	1.79	VACANT	SS	U	-
4	311-A-49 & 50	1016-709	6/30/15	DBS	MAIN ST	0.12	GRIFFIN M & ASHLEY T	ASHLEY KENNETH M	\$ 105,900.00	\$ 62,446.00	1.70	CMRCL BLDG	TOWN	U	-
4	280-A-76	1016519	6/26/15	DBS	HWY 52	1.80	LAWSON OWEN L	BEAR RIDGE PROPERTIES	\$ 124,800.00	\$ 175,000.00	0.71	1 S MAS CMRCL BLDG (FORMERLY LAWSON'S BLDG SUPPLY)	TOWN	Q	
2	129C-7-33, 34	1016-223	6/23/15	DBS	CASCADE MTN LOTS 33-34	2 LOTS	KAHL PAMELA P	GREENE DOMILIE B	\$ 154,300.00	\$ 161,500.00	0.96	1 S FR / 1200 (VIEW)	FG	Q	
2	153-A-109B	1016-717	6/30/15	DBS		3.53	GRAY GARY A	KITCHEN DENNIS L	\$ 182,200.00	\$ 100,000.00	1.82	SFR	FG	U	-
2	162-A-151A	1016-74	6/22/15	DBS	RD 686		HESS ALLEDIA A	COLLINS J CRAIG	\$ 17,800.00	\$ 40,000.00	0.45	P/P S/W MH	FG	U	-
2	143A-8-2-166	1016-485	6/26/15	DBS	LITTLE WATERFALLS LT 6	LOT	REYNOLDS HEIRS INC	KING DAVID L	\$ 25,000.00	\$ 34,500.00	0.72	VACANT	FG	Q	-
2	159-A-3A	1016-69	6/22/15	DTF		0.86	EQUITY TRUSTEES LLC	BANK OF AMERICA	\$ 92,600.00	\$ 82,912.00	1.12	SFR	FG	U	-
2	153-A-121A	1016-64	6/22/15	DTF	RD 800	1.00	EQUITY TRUSTEES LLC	BANK OF AMERICA	\$ 78,900.00	\$ 62,863.00	1.26	SFR	FG	U	-
2	141A-4-TR8	1015-316	6/8/15	DBS	CHALET HIGH TRACT 8	6.20	WHEELS AND DEALS INC	PEELE WAYNE L	\$ 130,900.00	\$ 100,000.00	1.31	1 S FR / 1120	FG	U	-
2	153-A-232	1015-421	6/10/15	DBS	HWY 52	2.02	LEONARD JOY D	GREER HARMON L	\$ 19,100.00	\$ 22,000.00	0.87	VACANT	FG	Q	-
2	142-A-34,37,38,38A 96A,118A	1015-519	6/11/15	DBS	OFF RD 905	15.91	FREEMAN NEAR	BLOLOCK BARRY C	\$ 49,600.00	\$ 60,000.00	0.83	VACANT	FG	Q	-
2	141B-4-TR9	1015-600	6/12/15	DBS	CHALET HIGH TRACT 9	9.10	MIMS GROVER R	PEELE WAYNE L	\$ 22,800.00	\$ 24,000.00	0.95	VACANT	FG	Q	-
5	PT OF 85-A-7	1016-482	6/26/15	DBS	RD 666	49.13	JENKINS STEPHEN R	MILLER MICHAEL L	-	\$ 135,000.00	-	VACANT	LF	Q	-
2	131-9-6, 131-9-7	1015-701	6/12/15	DBS	VOLUNTEER RIDGE S/D LC	3.65	HUGGINS CLIFTON G	LIMA WITOLD F	\$ 36,000.00	\$ 16,500.00	2.18	VACANT	LF	?	-
2	117-A-27	1015-842	6/16/15	DBS		0.87	SEC OF VETERANS AFFAIRS	MUSSER INC	\$ 83,100.00	\$ 30,000.00	2.77	SFR	LF	-	-
2	68-A-140A	1016-77	6/22/15	DBS	RD 668	8.40	RILEY KATHLEEN M	PARKS MELVIN L	\$ 138,300.00	\$ 149,000.00	0.93	1.5 S FR / 1584	LF	Q	
4	21-A-7	1014-736	6/1/15	DBS		2.26	HENDRICK CYNTHIA	CARPENTER SAMUEL	\$ 13,200.00	\$ 13,000.00	1.02	VACANT	PC	Q	-
2	36-7-1, 36-7-2	1015-704	6/15/15	DTF		1.41	EQUITY TRUSTEES LLC	JP MORGAN CHASE BANK	\$ 81,500.00	\$ 79,000.00	1.03	SFR	PC	U	-


2	22-3-10	1016-104	6/22/15	DBS	CW ESTATES LOT 10	1.54	SMITH JONATHAN H	KOPP DAVID A	\$ 18,300.00	\$ 16,500.00	1.11	VACANT	PC	Q	-
2	22A-1-131	1016-451	6/26/15	DBS	LOT		WHEELER KATHERINE R	LEFFEY MICHAEL	\$ 8,600.00	\$ 24,850.00	0.35	PP SW	PC	U	-
2	109-3-28	1015-13	6/3/15	DBS	TIMBERLINE LOT 28	LOT	HANKS CECIL	CAVANAGH CAROL	\$ 12,000.00	\$ 8,000.00	1.50	VACANT	PG	Q	-
2	95B-2-23	1015-303	6/8/15	DBS	LOT		MELTON MILDRED H	STOCKNER ASHLEY D	\$ 65,300.00	\$ 20,000.00	3.27	SFR	PG	U	-
2	83-5-A	1015-928	6/18/15	DBS		2.52	NATIONSTAR MORTGAGE	DALTON MARTY CRAIG	\$ 93,000.00	\$ 67,000.00	1.39	SFR	PG	U	-
2	127-D-2C & D	1014-747	6/1/15	DBS		1.02	MICHELL C, PREMOCK F	PREMOCK FRANK H	\$ 135,400.00	\$ 75,000.00	1.81	SFR	PG	U	-
2	139-6-4	1014-810	6/1/15	DBS	PIPER WOODS S/D LOT 4	5.00	BOLTON PETER	CALLIHAN PHILLIP	\$ 123,900.00	\$ 158,000.00	0.78	1.5 S LOG/1248	PG	Q	
2	141-4-28	1014-837	6/1/15	DBS	ROSEBAY FOREST S/D 28	2.72	CRISCO N, SMITH A	KRIMMINGER DAVID R	\$ 120,000.00	\$ 140,000.00	0.86	1.5 S FR / 1248	PG	Q	
2	112B-2-4-11	1015-39	6/3/15	DBS	WOODED ACRES LOT 11	LOT	GREENE MARY E	SMITH DANIELLE A	\$ 69,700.00	\$ 100,000.00	0.70	1 S FR / 780	PG	Q	
2	149-A-130	1015-279	6/8/15	DBS	RD 716	2.10	FLEMING GARY W	ALLAN SCOTT ERICK	\$ 71,800.00	\$ 130,000.00	0.55	1 S BR / 888	PG	?	
2	95A-5-4	1015-352	6/9/15	DBS	MIDWAY HTS LOT 4	LOT	YOW ROBERT G	REEVES RANDY K	\$ 91,400.00	\$ 56,000.00	1.63	SFR	PG	U	-
2	138-A-145, 187	1015-734	6/15/15	DBS	HWY 97	1.61	GAULTNEY DANIEL N	WILSON S EXECUTRIX	\$ 25,500.00	\$ 30,000.00	0.85	P/P SW MH	PG	U	-
2	137-A-97	1015-452	6/10/15	DBS	RD 608	0.50	EQUITY TRUSTEES LLC	FNMA	\$ 52,600.00	\$ 34,600.00	1.52	SFR	PG	U	-
2	149-1-1A	1015-524	6/11/15	DBS	RD 608	1.00	TATE HILDA S	CHRISLEY NEDRA	\$ 98,900.00	\$ 100,000.00	0.99	SPLIT LEVEL BR / 1364	PG	Q	
5	139-A-54	1015-616	6/12/15	DBS	HWY 97	56.40	SCD PROPERTIES	HATFIELD RODRICK R	\$ 210,100.00	\$ 315,000.00	0.67	1 S FR / 904	PG	Q	


4	109-A-2	1015-626	6/12/15	DBS		2.25	BOWLES LINDA	KWOW PROPERTIES LLC	\$ 231,500.00	\$ 436,800.00	0.53	CMRCL BLDG / 2400 FORMERLY WINDOW WORLD	PG	Q	
2	99-A-5A	1016-280	6/24/15	DBS			FNMA	LASORSO SCOTT	\$ 55,900.00	\$ 15,000.00	3.73	DW / 1232	PG	U	-
2	127C-3-61	1015-766	6/15/15	DBS	SKYLAND LAKES LOT 61	1.62	STECKO JOHN E JR	WYATT JAMES M	\$ 147,000.00	\$ 100,000.00	1.47	SFR	PG	U	-
2	98-A-61	1015-878	6/17/15	DBS	RDS 685 & 704	6.11	FLOOD DONALD L	LIGHTSEY JAMES K SR	\$ 18,300.00	\$ 25,150.00	0.73	VACANT	PG	Q	-
2	PT OF 96-A-47	1015-954	6/19/15	DBS	RD 708	1.80	WOLFORD JOSHUA E	BARR STEVEN R	N/A	\$ 12,000.00	-	VACANT	PG	Q	-
2	149-A-41A, 45	1016-337	6/25/15	DBS		0.25	HUD	TANNEHILL STANLEY L	\$ 70,200.00	\$ 41,000.00	1.71	SFR	PG	U	-
2	99-A-51	1016-374	6/25/15	DBS	RD 830	1.50	KIRK PHILLIP H	DOWNEY BRIAN C	\$ 58,300.00	\$ 55,000.00	1.06	1 S FR / 1100	PG	Q	
2	96A-1-53	1016-656	6/29/15	DBS	JONES & SLAYTON LT 53	LOT	AYERS STEPHEN R	BOWMAN BRADLEY W	\$ 171,900.00	\$ 162,000.00	1.06	1 S FR W FIN BSMNT / 1500, 1500	PG	Q	
2	49-A-127	1014-923	6/2/15	DBS	RD 740	5.00	ALLEY ROGER	TODD DENNIS L	\$ 20,000.00	\$ 17,800.00	1.12	VACANT	SS	Q	-
2	34-A-40	1014-969	6/3/15	DBS		1.58	CARTER DAVID	CARTER CHESTER	\$ 92,000.00	\$ 50,000.00	1.84	SFR	SS	U	-
2	80-4-19	1015-96	6/4/15	DBS	HAWKS LANDING LOT 19	LOT	BCW PROPERTIES LLC	SEXTON JARROD I	\$ 17,300.00	\$ 158,600.00	-	1 S FR / 1383	SS	Q	
2	80-4-3	1015-124	6/4/15	DBS	HAWKS LANDING LOT 3	LOT	HARPER LAWRENCE	QUINLIN KATHLEEN	\$ 137,700.00	\$ 155,000.00	0.89	SPLIT LEVEL FR / 1748	SS	Q	
2	92-A-23	1015-179	6/5/15	DBS		0.53	GRAYSON NAT BANK	SIZEMORE BOBBY G	\$ 50,900.00	\$ 22,000.00	2.31	SFR	SS	U	-
2	95A-1-1	1015-214	6/5/15	DBS	JENN RUSS LOT 1	LOT	BEAMER DAVID R	BURNETTE CARRIE D	\$ 292,400.00	\$ 261,000.00	1.12	1 S BR / 2401	SS	Q	
2	51A-1-9	1014-378	6/10/15	DBS	HWY 52 4 LOTS	LOT	TRONECK JON R	RECTOR GAIL D	\$ 69,800.00	\$ 75,900.00	0.92	1 S FR / 1308	SS	Q	


2	81-A-68	1015-579	6/11/15	DBS RD 707	1.00	DILLARD DALTON J	WHEATLEY SHAD L	\$ 141,100.00	\$ 123,000.00	1.15	SFR	SS	U	-
2	47-A-72	1015-613	6/12/15	DBS RD 740	2.00	HORTON GARY G	RICHARDS PAMELA L	\$ 83,500.00	\$ 89,000.00	0.94	1 S FR / 1750	SS	Q	
2	33-6-2, 33-7-9, 33-7-31, 33-6-4	1015-619	6/12/15	DBS HORTON HILLS S/D LTS 1-	16.04	GRANTHAM CHARLES L	BLACKWELDER JEANNIE L	\$ 68,400.00	\$ 89,000.00	0.77	VACANT	SS	Q	-
2	50A-3-3 50A-3-4 65A-1-8	1015-709	6/15/15	DBS EDWARDS S/D LOTS 3,4, 8	3.02	HD CROWDER & SONS, INC	EDWARDS DYLAN T	\$ 36,000.00	\$ 19,000.00	1.89	VACANT	SS	U	-
2	50A-3-15	1015-712	6/15/15	DBS EDWARDS S/D LOT 15	1.30	HD CROWDER & SONS, INC	PELL GARY W	\$ 10,000.00	\$ 4,000.00	2.50	VACANT	SS	U	-
2	65A-1-11, 50A-3-12	1015-715	6/15/15	DBS EDWARDS S/D LOTS 11-12	1.95	HD CROWDER & SONS, INC	HUMPHREY ALLAN W	\$ 24,000.00	\$ 17,000.00	1.41	VACANT	SS	U	-
2	50A-3-20, 21, 22	1015-718	6/15/15	DBS S/D LOTS 20-22	2.33	HD CROWDER & SONS, INC	MILLS AMI I	\$ 36,000.00	\$ 15,000.00	2.40	VACANT	SS	U	-
5	62-A-60	1015-721	6/15/15	DBS RD 635	67.00	EVA G JOHNSON (LINEBERRY)	MELTON J & LINEBERRY S	\$ 120,600.00	\$ 105,000.00	1.15	VACANT	SS	U	-
2	280-3-24	1015-766	6/15/15	DBS FOREST PARK LOT 24	LOT	REYNOLDS HEIRS INC	MARTIN AUSTIN C	\$ 80,700.00	\$ 92,000.00	0.88	1 S FR / 1144	SS	Q	
2	81-6-A-3L	1015-786	6/15/15	DBS OLAN ROBINSON LOT 3-L	LOT	ESTRIDGE ILEAN S	COLEMAN STEVEN C	\$ 83,900.00	\$ 86,500.00	0.97	1 S BR / 1160	SS	Q	
2	63-A-63F	1016-142	6/22/15	DBS RD 733	5.00	BANK OF NEW YORK MELLON	TRUONG PENNY E	\$ 84,900.00	\$ 40,000.00	2.12	DW / 1512	SS	U	-
2	76-A-45	1016-283	6/24/15	DBS RD 737	11.30	LEWIS JERRY C	COLEMAN LEROY	\$ 147,500.00	\$ 145,000.00	1.02	1 S FR / 1536	SS	Q	
4	82-6-5	1016-351	6/25/15	DBS HWY 58/221	3.96	SUPER 6 CORPORATION	YAGNA SCP LLC	\$ 2,566,800.00	\$ 2,100,000.00	1.22	QUALITY INN / 27,283	SS	Q	
2	65-A-33	1016-580	6/26/15	DBS RD 821	2.46	WORRELL RICHARD L	QUESENBERRY CODY L	\$ 85,800.00	\$ 86,400.00	0.99	DW / 1269	SS	Q	

4	82-5-3	1016-999	7/2/15	DBS	HWY 58N & I77	2.02	HILLSVILLE KINGS PALACE, INC	SEENARIA INC	\$ 1,000,100.00	\$ 510,000.00	2.02	2 S BR HOTEL / 8220	TOWN	U	
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1	83-A-6	1018-490	7/29/15	DBS	RD 780	1.21	SURRATT ROSEMARY S	MCPHERSON FRANCES A	-	\$ 119,000.00	-	1S BR / 2444	TOWN	U	
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1	341-A-6	1018-509	7/29/15	DBS	RD 780	5.12	REECE STEPHEN R	SPANGLER ASHLEY L	\$ 65,300.00	\$ 74,200.00	0.88	1.5 S FR / 1149	TOWN	Q	
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1	281-A-21	1018-574	7/29/15	DBS	LYNN & ELDORA	2.70	KING CHARLES J	HICKS GREGORY W	\$ 196,000.00	\$ 215,000.00	0.91	1 S FR / 1602 W FIN BSMNT	TOWN	Q	
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1	311-16-A	1018-700	7/30/15	DBS	HWY 52	0.58	NORTHWOOD HOLDINGS LLC	COFFEY PETER N	\$ 110,900.00	\$ 75,000.00	1.48	2 S FR / 2462	TOWN	/	
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1	PT OF 83-A-6, 370-A-24	1018-744	7/30/15	DBS	RD 780	3.54	SURRATT ROSEMARY S	TAYLOR ALFRED H	-	\$ 33,500.00	-	VACANT	TOWN	U	-
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2	151-A-125	1017-774	7/17/15	DBS	RD 944	4.00	BOBBITT GAIL	COMBS DAVID A	\$ 12,200.00	\$ 10,000.00	1.22	VACANT	FG	Q	-
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2	130-3-35	1016-995	7/2/15	DBS	TRACT 35 SOUTHERN EXF	6.84	SCHATZMAN WILLIAM T	GELLY CHARLES D	\$ 67,500.00	\$ 60,000.00	1.13	VACANT	FG	Q	-
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5	152-A-111, 112	1016-909	7/1/15	DBS	RD 942	23.11	MCMILLIAN CHASITY L	CAGLE BRADLEY R	\$ 98,200.00	\$ 51,000.00	1.93	SW MH'S	FG	U	-
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2	163-A-177	1017-665	7/16/15	DBS	RD 679	1.00	GRAY MATHEW M	GEORGE SARA E	\$ 49,500.00	\$ 54,000.00	0.92	1 S FR / 882	FG	Q	
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2	131-3-39, 40	1018-254	7/27/15	DBS	LOT 39 N	2 LOTS	LASORSO LINDA	BOSWELL JAMES A	\$ 125,900.00	\$ 125,000.00	1.01	1.5 S FR / 1800	FG	Q	
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2	119A-5-3	1018-5	7/22/15	DBS	OLDE MILL	-	MARTIN HENRY F	REGISTER EDWARD B	\$ 100,300.00	\$ 97,500.00	1.03	TWNHM 2 S BR / 1404	LF	Q	
2	104-A-86	1017-430	7/10/15	DBS	HWY 58	1.02	HETRICK SAM	COX WILLIAM K	\$ 41,200.00	\$ 70,000.00	0.59	1S FR / 960	LF	Q	
2	100-A-42B	1017-493	7/13/15	DBS	RD 682	6.33	SECHLER WILLIAM & ET AL	QUESENBERRY ROY A	\$ 19,000.00	\$ 22,155.00	0.86	VACANT	LF	Q	-
2	100-A-42 , 42A	1017-500	7/13/15	DBS	OFF RD 682	4.47	DALTON MARY A TRUSTEE	QUESENBERRY ROY A	\$ 20,400.00	\$ 23,195.00	0.88	VACANT	LF	Q	-
5	133-A-88	1017-742	7/17/15	DBS	RD 639 & PRKWY	21.38	AYERS JURON G	ANDERSON GILBERT	\$ 88,900.00	\$ 70,000.00	1.27	VACANT	LF	Q	HOUSE IN POOR COND
2	87-A-40L	1017-755	7/17/15	DBS	RD 661 TRACT 8	5.24	KIRKMAN JOSEPH F	EDELMAN SCOTT	\$ 154,000.00	\$ 180,000.00	0.86	LOG SIDING 1.5 S / 1361	LF	Q	
2	116-A-61	1017-908	7/21/15	DBS	RD 679	15.54	HORTON DENNY J	BARR CLIFTON J	\$ 69,900.00	\$ 10,000.00	6.99	VACANT	LF	U	-
5	55-1-11	1018-117	7/23/15	DBS	RD 662	30.61	ALDERMAN LOIS	BROWN BRYAN L	\$ 86,400.00	\$ 87,000.00	0.99	VACANT	LF	Q	-
2	34-3-5	1018-288	7/27/15	DBS	RD 785 LOT 5	2.29	HORTON TRENA K	DALTON ROCKY W	\$ 17,200.00	\$ 7,000.00	2.46	VACANT	PC	/	-
5	19-A-47, 48	1018-254	7/27/15	DBS	RD 782	40.50	WOOSLEY ORVILLE F	HALL RUSSELL	\$ 81,000.00	\$ 80,000.00	1.01	VACANT	PC	Q	-
2	22A-1-212	1018-242	7/27/15	DBS	RJ RANCH PHS 1 LOT 212	LOT	MILLS MICHAEL A	MCCRAWJAMES E JR	\$ 8,900.00	\$ 12,000.00	0.74	VACANT	PC	Q	-
5	25-a-28, 29	1017-826	7/20/15	DBS	RD 764	21.05	DANIELS JESSIE M	PRITCHETT RICHARD D	\$ 106,400.00	\$ 140,000.00	0.76	1 S FR / 1144	PC	/	
2	140-14-8	1017-460	7/10/15	DBS	PEAKVIEW S/D LOT 8	1.35	METZGAR SUZIE	WENE ROBERT D	\$ 70,000.00	\$ 79,000.00	0.89	DW / 1080	PG	Q	
5	139-A-50 , 50C	1017-436	7/10/15	DBS	HWY 97	32.52	STOCKNER THOMAS C	SUMNER KEDRICK	\$ 94,200.00	\$ 140,000.00	0.67	VACANT	PG	Q	-
2	81-11-3	1017-139	7/7/15	DBS	RD 701	1.00	LEWIS MICHAEL T	SMITH MARTIN T	\$ 113,800.00	\$ 100,000.00	1.14	1.5 S FR / 1684	PG	Q	
5	139-A-17	1016-981	7/2/15	DBS	RD 620 & 939	47.00	WELSH HARVEY JAMES JR	STARNES JAMES A	\$ 141,000.00	\$ 146,900.00	0.96	VACANT	PG	Q	N/A


2	125-6-5	1016-948	7/1/15	DBS	TWO TOPS S/D LOT 5	2.50	BELLIS RICHARD A	LONG ROGER	\$ 120,400.00	\$ 130,000.00	0.93	1 S FR / 1160	PG	Q	
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2	137-A-113, 122,	1017-246	7/7/15	DBS	RD 608	10.00	SEXTON BETTY L	MCBRIDE MARK W	\$ 138,100.00	\$ 90,000.00	1.53	1 S BR / 1202	PG	/	
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2	128-3-16, 17	1017-715	7/16/15	DBS	TED SNOW LOTS 16, 17	LOTS	TOMBLIN MERRILL I	THOMAS WILLIAM IRREVOC	\$ 14,400.00	\$ 24,500.00	0.59	1 S FR 520	PG	/	
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2	123-A-114	1017-719	7/17/85	DBS	RD 928	0.29	BREWER JIMMY L	SHROPSHIRE LINDA	\$ 26,000.00	\$ 8,000.00	3.25	1 S FR 750	PG	/	-
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5	138-11A, 12	1017-764	7/17/15	DBS	RD 713	43.17	RIPPEY HELEN S TRUSTEE	WALKER TODD N	\$ 107,700.00	\$ 165,000.00	0.65	VACANT	PG	U	-
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4	94-A-286	1017-869	7/17/15	DBS	OLD HWY 58	0.54	FROST HARRY L JR	NEWCOMB FAMILY LTD	\$ 201,300.00	\$ 177,500.00	1.13	CONV STORE / 3442	PG	/	
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5	113-A-76	1018-152	7/23/15	DBS	RD 705	21.55	EASTER EVA EXECUTOR	BURCHAM KENNETH F	\$ 62,200.00	\$ 70,000.00	0.89	VACANT	PG	Q	-
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2	96A-A-2	1018-180	7/24/15	DBS	RD 708	0.56	SIMONE JERRY M	SIZEMORE BILLY L	\$ 15,300.00	\$ 17,250.00	0.89	VACANT	PG	Q	-
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2	PT OF 114-A-37	1018-292	7/28/15	DBS	HWY 52 & RD 775	1.74	BEAMER BARNETT R	ROWLETT JAMIE M	-	\$ 170,000.00	-	1 S BR W FIN BSMNT / 3031	PG	Q	
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2	113-A-49B	1018-299	7/28/15	DBS	RD 683	1.29	LYON BRUCE E	REEDER HAROLD L	\$ 125,500.00	\$ 161,000.00	0.78	1 S FR / 1498	PG	Q	
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2	109-19-2	1018-362	7/28/15	DBS	MANNING MEADOW LOT 2	1.24	WILLIS-GARRETT JAMIE K	DAVIS JENNIFER	\$ 117,900.00	\$ 135,000.00	0.87	1 S FR / 1248	PG	Q	
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2	33-6-1	1017-536	7/14/15	DBS	HORTON HILLS S/D LOT 1	0.63	ADAMS JAMES W	BLACKWELDER JEANNIE L	\$ 8,000.00	\$ 8,000.00	1.00	VACANT	SS	Q	-
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2	32-A-40	1017-385	7/10/15	DBS	OFF RD 796	8.45	WALLS BILLY R EXECUTOR	WILKINSON CHARLES F	\$ 39,100.00	\$ 22,000.00	1.78	1 S MAS / 784	SS	U	-
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5	34-A-201	1017-333	7/8/15	DBS	RD 785	24.12	BOLEN CHRISTINE F	GALLIMORE OLEN L	\$ 61,100.00	\$ 50,000.00	1.22	VACANT	SS	Q	-
2	94-2-4	1016-817	7/1/15	DBS	LIBERRY ESTATES LOT 4	1.03	BEASLEY DONNA M	PETERS YAN YUN	\$ 117,000.00	\$ 171,000.00	0.68	MODULAR 1 ST FR/ 2052	SS	Q	
2	95A-2-10	1016-812	7/1/15	DBS	RD 774 LOT 10	0.56	HILL JAMES F	ALLISON WILLIAM A	\$ 183,100.00	\$ 115,000.00	1.59	SPLIT FYR BR / 2410	SS	/	-
2	78-A-139 (PT OF)	1017-727	7/17/15	DBS		8.44	DELP JAMES C	FUNK JOE M	-	\$ 20,000.00		VACANT/SPLIT	SS	U	-
2	47-A-63	1018-111	7/23/15	DBS	RD 740	1.03	LINEBERRY RICKY	HOWARD DAVID	\$ 2,000.00	\$ 11,514.00	0.17	VACANT	SS	/	-

	AUCTION DATE	FUTURE AUCTIONS	
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35-A-22	8/1/15	DAWN AUCTION CO	1.00
126-A-48	8/8/15	DAWN	1.30
140-A-4	8/15/15	DAWN	7.55
341-3-D-29	8/22/15	DAWN	LOT

NOTES

INTEREST/FAMILY
NTBU

NTBU

FORECLOSURE

NTBU IN VA SALES RATIO / SPLIT NO FULL PRIOR VALUE

NTBU IN VA SALES RATIO / SPLIT NO FULL PRIOR VALUE

FINANCIAL INSTITUTION/FORECLOSURE

NTBU IN VA SALES RATIO/SPLIT/PRTL

WAS LEASE TO OWN /BALANCE AT TIME OF CLOSING

NTBU/PRTL/SPLIT

NTBUINVA SALES RATIO STUDY

FINANCIAL INSTITUTION, FORECLOSURE

FINANCIAL INSTITUTION, FORECLOSURE

FINANCIAL INSTITUTION, FORECLOSURE

FINANCIAL INSTITUTION, FORECLOSURE

FINANCIAL INSTITUTION, FORECLOSURE

ARMS LENGTH TRANSACTION QUESTIONED

ARMS LENGTH TRANSACTION QUESTIONED



ARMS LENGTH TRANSACTION QUESTIONED

ARMS LENGTH TRANSACTION QUESTIONED



ARMS LENGTH TRANSACTION QUESTIONED

ARMS LENGTH TRANSACTION QUESTIONED

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SPCL INTEREST

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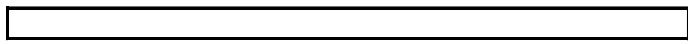
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REMODELED AFTER LAST SALE 10/2014

SPCL INTEREST, HONEYWELL OWNS ADJ PARCELS





Vertical line with blue and black segments

Vertical line with yellow and black segments

Vertical line with blue and black segments

Vertical line with black and grey segments

NTBU

SPCL INTEREST

Vertical line with black and grey segments

Vertical line with black and grey segments



NTBU




NTBU

PP INCLUDED





INTEREST



PP SW



BANK

BANK

INTEREST

GOVT



BANK/FC

PP SW

BANK

INTEREST



PP SW



GOVT

? ARMSLENGTH

GOVT



INTEREST

NEW CONST

BANK

AUCTION



LIQ

LIQ

LIQ

LIQ

INTEREST

BANK



PERSONAL PROPERTY AND INVENTORY WAS INCLUDED IN SALE

AUCTION, PARTIAL SPLIT

AUCTION

12

REMODELED


PARCEL 25-A-29 MAY HAVE SOLD WITH S/W MFG HM (PP)

HOUSE IN POOR CONDITION

ADJOINS GRANTEES PROPERTY

PERSONAL PROPERTY/INVENTORY MAY HAVE BEEN INCLUDED IN SALE

PARTIAL SPLIT, NTBU



PARCEL SPLIT, GRANTEE OWNES AJOINING PROPERTY



CARROLL COUNTY GOVERNMENTAL COMPLEX

B. MICHAEL JENNINGS, DIRECTOR

DEPARTMENT OF SOCIAL SERVICES

September 3, 2015

CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

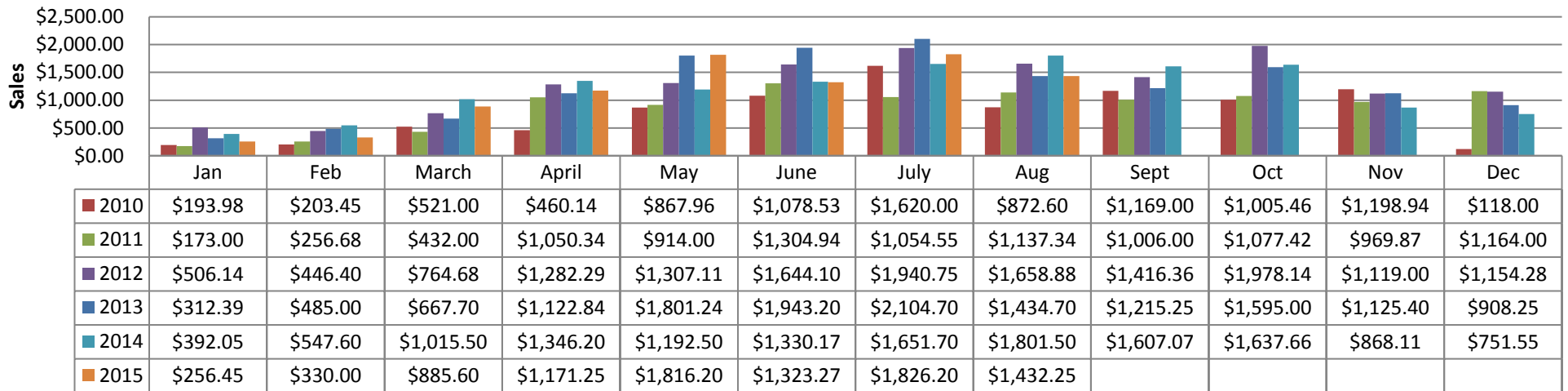
LOCAL SOCIAL SERVICES APPROPRIATION 2015-2016	\$740,283.00
LOCAL SOCIAL SERVICES EXPENDITURES THROUGH 08/15	(<u>78,429.85</u>)
LOCAL SOCIAL SERVICES BALANCE FY16	\$661,853.15
LOCAL CSA APPROPRIATION FY15	\$400,000.00
SUPPLEMENTAL ALLOCATION APPROVED 4/15/15	55,742.28
LOCAL CSA EXPENDITURES THROUGH 08/15	(<u>430,069.42</u>)
LOCAL CSA BALANCE FY15	\$ 25,672.86
LOCAL CSA APPROPRIATION FY 16	\$100,000.00
LOCAL CSA EXPENDITURES THROUGH 8/15	<u>34,776.38</u>
LOCAL CSA BALANCE FY16	\$ 65,223.62



B. Michael Jennings, Director

Year	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2010	\$193.98	\$203.45	\$521.00	\$460.14	\$867.96	\$1,078.53	\$1,620.00	\$872.60	\$1,169.00	\$1,005.46	\$1,198.94	\$118.00	\$9,309.06
2011	\$173.00	\$256.68	\$432.00	\$1,050.34	\$914.00	\$1,304.94	\$1,054.55	\$1,137.34	\$1,006.00	\$1,077.42	\$969.87	\$1,164.00	\$10,540.14
2012	\$506.14	\$446.40	\$764.68	\$1,282.29	\$1,307.11	\$1,644.10	\$1,940.75	\$1,658.88	\$1,416.36	\$1,978.14	\$1,119.00	\$1,154.28	\$15,218.13
2013	\$312.39	\$485.00	\$667.70	\$1,122.84	\$1,801.24	\$1,943.20	\$2,104.70	\$1,434.70	\$1,215.25	\$1,595.00	\$1,125.40	\$908.25	\$14,715.67
2014	\$392.05	\$547.60	\$1,015.50	\$1,346.20	\$1,192.50	\$1,330.17	\$1,651.70	\$1,801.50	\$1,607.07	\$1,637.66	\$868.11	\$751.55	\$14,141.61
2015	\$256.45	\$330.00	\$885.60	\$1,171.25	\$1,816.20	\$1,323.27	\$1,826.20	\$1,432.25					\$9,041.22

Tourism Arts & Crafts Sales





Office of the Victim Assistance Program

*Teddy B. Felts
Director*

*Telephone: (276) 730-3033
Facsimile: (276) 730-3032
E-Mail : victimwitness@carrollcountyva.org*

August, 2015

The Carroll County Victim/Witness Program has assisted 18 clients in the month of August.

- Eleven (11) victims of assault/domestic violence
- Seven (7) victims of property crimes

The Director has submitted two claims to the Virginia Criminal Injuries Compensation Fund in the month of August.

The Victim/Witness Program Director continues to work well with all victim serving agencies. The Director attended the first meetings of the Carroll County Multidisciplinary Team in Hillsville and Galax. The Director has made home visits a couple of times with victims in the month of August.

*Carroll County Governmental Center
605-12 Pine Street
Hillsville, Va. 24343*

BOARD APPOINTED COMMITTEES REPORTS

[District III](#)

[IDA](#)

[NRRWA](#)

[MRCSB](#)

[Wired Road](#)

[WCC](#)



Finding a way...

August 2015

Ribbon Cutting marks Galax Transit Center Opening



Members of Galax City Council were joined by local citizens and District Three staff to mark the opening of the Galax Transit Center on June 29th. The converted drive-thru bank, which is located at 111 West Center St., will serve as a single, centralized location for the transit systems in the Twin County area. The move will help alleviate the overcrowding issues at the senior services office on Rex Lane while providing the passengers an indoor waiting area. District Three is appreciative of Carter Bank & Trust and the City of Galax for their assistance and support of the project.



District Three Governmental Cooperative Celebrates 40 Years

On September 2, 1975, area local governments joined together to form the Mount Rogers Governmental Cooperative to serve as the region's Area Agency on Aging. The new agency absorbed a previously existing senior program called the Whitetop Nutrition Program.

The first offices of the new agency were located with the Mount Rogers Planning District Commission on Terrace Drive in Marion. As growth occurred, the Cooperative's offices were relocated to Strother Street, then to a Church Street location. The agency was renamed District Three Governmental Cooperative to avoid confusion with other agencies. In 1980, District Three moved to the lower level of the new W. W. Scott Senior Center on Park Street.

In 1998, District Three's central office moved to its current location at 4453 Lee Highway, just east of Marion. The public transit wing was essentially completed in 2009, bringing the total square footage of the main office facility to approximately 28,000 square feet.

District Three's first board chair was Dr. Carl Stark, then mayor of Wytheville. Other Board Chairs have included: R. L. Light, Penn Rutherford, Fred Frye, Glenn Wilson, Ed Whitmore, Jeannette Dalton, Joe Bert Rhea, Faye Lambert, Bob Martin, Rebecca Dickenson, Larry Kirksey, Ralph Hayton, Joe Phipps, Betty Reedy, Farnham Jarrard, Gene Hendrick, Bill Weisiger, Bucky Sharitz, Marvin Perry, Mike Maynard, Bob Howard, John Garner, and Guy Odum.

Ray Luck was the agency's first executive director. Luck was succeeded in 1978 by Richard Hutton, who left in 1980 and was succeeded at that time by Mike Guy, the current executive.

Today, District Three Governmental Cooperative provides a broad range of aging and public transit services throughout the service area. It is one of the state's largest providers of home delivered meals (also known as Meals on Wheels) and operates 15 congregate nutrition sites for the elderly. Other aging services include homemaker, chore, checking, and minor home repairs. The Elderly Care Management program focuses on the needs of the frailest elderly citizens who qualify for nursing home placement but choose to live as independently as possible.

Other aging services include abuse prevention, disease prevention, emergency financial assistance, legal services, job training, ombudsman, public guardianship, caregiver assistance, fraud prevention, insurance counseling, veterans' fiduciary services; and the chronic disease self-management program.

The agency's Public Transit Division operates municipal transportation systems in Abingdon, Marion, Wytheville, Chilhowie, and Galax, as well as county systems in Bland, Carroll, Grayson, Smyth, Washington and Wythe counties. The 77-vehicle fleet transports rural residents to local and regional business, governmental, and health care centers. The public transit services are available to any resident of the area, regardless of age or income.

The agency has about 150 employees and an annual operating budget of about \$5.5 million. It serves more than 6,000 area senior citizens each year.

The success of the Cooperative is attributable to the spirit of cooperation among member local governments, the dedicated leadership of local officials serving on its Board and advisory councils, the support of many sister organizations, strong senior leadership, and the devotion of employees who have made the Cooperative what it is today.

Driving Teams Recognized for Safe Quarter

Driving teams from **Bristol/Abingdon/Washington** and **Wytheville/Wythe/Bland** were recently honored for having an accident-free quarter (Apr-Jun).



The Abingdon Area Driving Team includes Billy Deel, Tim Fuller, Jo Greer, Robert Hill, William Howard, Ernest Marchant, Ken Meredith, Johnny Mowrey, Major Pounders, R.C. Stiltner and Patty Widener. Jim Greer is the Area Supervisor

The Wytheville Area Driving Team includes Stuart Bennett, Ervin Boles, John Dix, Wayne Fike, Wayne Ford, Harlow Gates, Ted Miller, Ernest Osborne, Randall Paisley, Becky Pearman, George Stickel and Thomas Walker. Barry Tickle is the Area Supervisor.

Whitetop Group Advocates for District Three Funding

More than 30 members of the Whitetop Friendship Café signed a petition requesting state officials to reconsider cuts in the allocation of funds to District Three Senior Services. The petition notes the special needs of rural communities such as Whitetop.

Copies of the petition were forwarded to the commissioner and vice commissioner of the Virginia Department for Aging and Rehabilitative Services, as well as to Delegate Israel O'Quinn and Senator Bill Carrico.

White House Conference on Aging Initiatives Announced

A decennial White House Conference on Aging was held July 13, bringing together some of the nation's leaders to discuss the needs of the nation's elderly. Following is a summary of some of the initiatives that were announced by the Administration:

Launching Aging.gov. The Administration has launched **Aging.gov** to provide older Americans, their families, friends, and other caregivers, a one-stop resource for government-wide information on helping older adults live independent and fulfilling lives. The Web site links to a broad spectrum of Federal information, including how to find local services and resources in your community for everything from healthy aging to elder justice to long-term care, as well as how to find key information on vital programs such as Social Security and Medicare.

Centers for Medicare and Medicaid Services has proposed a rule to update, for the first time in nearly 25 years, the quality and safety requirements for more than 15,000 nursing homes and

skilled nursing facilities to improve quality of life, enhance person-centered care and services for residents in nursing homes, improve resident safety, and bring these regulatory requirements into closer alignment with current professional standards.

The **U.S. Department of Agriculture** proposes to increase accessibility to critical nutrition for homebound, older Americans and people with disabilities by enabling Supplemental Nutrition Assistance Program (SNAP) benefits to be used for services that purchase and deliver food to these households

The **U.S. Department of the Treasury** has also introduced *myRA* (my Retirement Account), a simple, safe, and no-fee savings option. Individuals can currently contribute to *myRA* through payroll deductions at their employers, and will also be able to contribute directly through their bank accounts starting later this year.

Making it Easier to Age in Place. Older Americans overwhelmingly prefer to stay in their homes and communities as they age. As the older population grows, housing that meets their needs is increasingly important. To help address these needs, the **U.S. Department of Housing and Urban Development** released a guide to help older homeowners, families and caregivers make changes to their homes so that older adults can remain safe and independent.

The **U.S. Department of Transportation** will launch the National Aging and Disability Transportation Center in fall 2015. This \$2.5 million investment will provide technical assistance to improve the availability and accessibility of transportation options that serve the needs of people with disabilities, seniors and caregivers.

District Three Service Levels High by Comparison

Data provided by the state of Virginia shows that service levels for many programs provided by District Three Senior Services exceed state averages. Under the basic formula by which state and federal funds are distributed for most aging services, District Three receives approximately five percent of the funding. Last year's figures show that District Three served about nine percent of the total number of people served in both the congregate meals and home delivered meals programs.



Among Virginia's 25 Area Agencies on Aging, the average number of people who received congregate meals in each service area was 427, while District Three served 926 individuals. The average number of people served in a home delivered meals program was 465, while District Three served 985.

Other programs for which District Three exceeded state average service levels include Chore, Information and Assistance, Residential Repair, Health Education, Homemaker-Respite, and Emergency Services. District Three service levels fell below state averages for Disease Prevention, Money Management, and Caregiver Counseling. Comparable data was not available for many other programs.

Combining the figures for the two nutrition programs shows that District Three is serving over 1,800 people annually, compared to a state average of less than 900 per agency. This makes

District Three especially vulnerable to a proposed state initiative to enforce a requirement for one-on-one counselling by a registered dietician for people “at nutritional risk.” Costs will obviously be much higher for agencies serving larger numbers of persons. At this point there is no indication that any more funding will be available to meet the proposed requirement.

Medicare Prescription Drug Premiums Projected to Remain Stable



The Centers for Medicare & Medicaid Services (CMS) projects that the average premium for a basic Medicare Part D prescription drug plan in 2016 will remain stable, at an estimated \$32.50 per month.

Part D costs per capita grew by almost 11 percent in 2014, driven largely by high cost specialty drugs and their effect on spending in the catastrophic benefit phase. However, growth in per-Medicare enrollee spending continues to be historically low, averaging 1.3 percent over the last five years. The recent 2015 Medicare Trustees report projects that the Medicare Trust Fund will remain solvent until 2030, thirteen years longer than they projected in 2009.

For the past five years – for plan years 2011-2015 – the average Medicare Part D monthly premium for a basic plan has been between \$30 and \$32. The projection for the average premium for 2016 is based on bids submitted by drug and health plans for basic drug coverage for the 2016 benefit year and calculated by the independent CMS Office of the Actuary.

The upcoming annual open enrollment period – which begins October 15 and ends December 7 – allows people with Medicare to choose health and drug plans next year by comparing their current coverage and plan quality ratings to other plan offerings. New benefit choices are effective January 1, 2016.

Some Area Emergency Room Physicians Not Participating in Plan

The Local Choice health insurance benefits provided to eligible District Three employees through Anthem Insurance has reported that the association of emergency room doctors serving Mountain States facilities in Southwest Virginia has changed ownership, and the new owners have not come to terms with Anthem to be an in-network provider. The change was effective last January 1, but District Three was not notified until July.

ER doctors may not accept The Local Choice insurance as full payment, and may bill for additional fees. Emergency rooms included in this group are Smyth County Community, Johnston Memorial, and Russell County Medical Center.

New Law Requires Hospitals to Inform Patients of Status

For many seniors, visits to the hospital become more frequent occurrences than when they were younger. Falls, dizzy spells, and a whole host of other ailments may drive a senior to the emergency room. Unfortunately, if your physician determines for whatever reason that you need more observation or treatment before being sent home, you can spend an extended amount of time in the hospital before being released. Depending on the circumstances of your stay, it may

be difficult to determine independently whether you are admitted to the hospital as inpatient or whether you are being held under observation – an outpatient status.

Unfortunately, there are significant financial consequences of inpatient versus outpatient status, a fact that many seniors have discovered to their surprise after release from the hospital. A new law in Virginia that became effective July 1, 2015 now seeks to require hospitals to clarify the situation for patients. Inpatient versus outpatient status makes a crucial difference for Medicare patients. In order to receive payment for skilled nursing care in a rehabilitation or other skilled nursing facility after discharge from the hospital, the patient must have been admitted to the hospital as an inpatient for at least three days (excluding the day of discharge). If the patient meets that test, Medicare will pay the full cost of such skilled care for the first 20 days and there is only a \$157.50 per day coinsurance payment for days 21-100.

If the patient is not admitted as an inpatient for a sufficient number of days, the patient will likely pay the full cost themselves. This can be extremely frustrating to a patient who was held in the hospital for observation for 24 hours and then admitted for two days as an inpatient. Although the patient may not ever detect the change in status because there is no change in services, Medicare will not cover the skilled nursing.

Also, inpatients at the hospital are subject to Medicare Part A which has a \$1,216 deductible.

However, thereafter, Medicare pays the entire cost for the first 60 days. Outpatients are subject to Medicare Part B which has a \$147 deductible, but also must pay a co-payment for diagnostic non-laboratory tests and x-rays. Co-pays for significant amounts of services, tests, and time in the hospital can easily add up to more than the Medicare Part A deductible. Thus, it is critically important to the patient to know his or her status as an inpatient or outpatient and when and whether that may change over the course of a hospital stay.

As a result of the fact that it can be difficult to differentiate observational status from inpatient status in many cases, Virginia became the fifth state in the nation to enact legislation designed to notify patients of their status. Under the new law, if a patient receives meals and a hospital bed in an area outside of the emergency department, the hospital must provide written and oral notification within 24 hours of the patient's outpatient or observational status. The notice itself must also include a notice that observation status can affect the patient's Medicare or other insurance coverage of the current hospital stay and coverage for skilled nursing care at a rehabilitation or nursing facility after discharge from the hospital.

Finally, the notice must provide the patient with information about whom to contact for more information and to determine if there is any available recourse. Although there may be no way to change a patient's status from observational to inpatient, the knowledge of his or her status can help a family make realistic discharge plans. If the patient does not have the financial resources to pay for skilled nursing out-of-pocket and his or her observational status is known, the family can at least work with the hospital's discharge planners to create a safe discharge plan that may involve some at-home skilled care that may be more affordable for the patient short-term.

Disability.gov Offers Information Guides on Disability Benefits, Programs, and Services

Finding reliable disability-related information and resources can be time consuming. That's why Disability.gov has developed a series of 14 guides about topics such as disability benefits, housing assistance, job training programs, and financial help for families with low incomes. Other guides cover services that promote independence for people with disabilities such as home health care, programs for caregivers, assistive technology, and more.

Each guide begins with a series of "quick links" that answer many frequently asked questions. Disability.gov's Guides to Information & Resources also connect you to information about local organizations that offer programs and services that promote the inclusion and full participation of people with disabilities in their communities. To learn more, visit Disability.gov

Chronic Disease Self- Management Education Continues

The Chronic Disease Self- Management Program continues to provide workshops in the District Three service area. Workshops are currently being held at Bland Correctional Center, Damascus Senior Center, Whitetop Senior Center and Stant Hall in Bristol. We are working with Marion Correctional Center to provide workshops to their prison population in late August.

Public Guardianship Program Receives High Marks

The District Three Public Guardianship Program was monitored in July by Janet James, Public Guardian Program Coordinator with DARS. Ms. James spent a week here at District Three reviewing files and visiting with program clients to ensure compliance with policies and procedures. The program received a satisfactory plus rating from DARS. Thank you to Chelsi Stoneman, Program Director and her staff for a job well done!

Flu Shots Being Scheduled for September

The Mount Rogers Health District is scheduling visits to area senior groups to administer flu shots during the month of September. Health experts are recommending that seniors get their shots earlier this year. Senior groups will be notified as schedules are released.



Farm Fresh Program Issuing Coupons

The Senior Farmers' Market Nutrition Program (SFMNP) provides eligible seniors with coupons that can be exchanged at farmers' markets for fruits and vegetables which are locally grown by specific farmers. This year, District three distributed 4,162 USDA Farmers Market coupon booklets valued at \$40 each to eligible senior citizens. District Three is able to continue to accept applications because the Virginia Division for the Aging and Rehabilitative Services (DARS) may be offering additional coupons. If additional coupons are available, we will serve eligible seniors on a first-come first-served basis.

Nutrition Programs Report

Bid solicitations for bread, milk, frozen and shelf stable meals have gone out to potential bidders. All the bids are due at the District Three Governmental Cooperative office in Marion, Virginia by noon on August 21, 2015.

Nutrition Site Control and Site Managers' Contracts for the fiscal year 2016 are being mailed to sub-contractors.

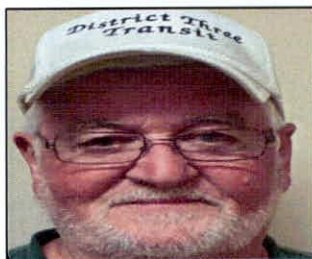
The Home Delivered Meals Program received survey responses from 241 clients. Following are some of the comments added to the survey forms:

"The food is excellent. The delivery couldn't be better. I appreciate it all." "The Glucerna drinks have really sustained my brother when he has little or no appetite. He drinks them daily. They are a major source of nutrition." "Thank you so much for helping me. I would go hungry if not for your help."

Featured Employees - District Three will be introducing our readers to our employees. Here is our August installment of this feature:



Dwight Tilson is a Transit Driver and works in the Marion area. He has been with the agency for two years and is a native of Marion, Virginia. Dwight is married to Juanita Tilson and has two children. His interests include gardening and bricklaying.



John W. Dix, Sr. is a Transit Driver who works in the Wytheville area. He has been with the agency for 15 years and is a native of Wythe County. John is married to Phyllis W. Dix and has three children and two grandchildren. He enjoys football, racing, and hunting.



Mary Vaught is a Friendship Café Site Manager and works at the Edgewood site. She has been with the agency for six years. Mary is a native of Rural Retreat and has been married to Cecil Vaught for 58 years. She also has two grandchildren and one great-grandchild and the family has another on the way soon. Mary enjoys reading, crocheting, and fishing. She is currently crocheting a baby blanket for her second great-grandchild.



James Widner is a member of the District Three Chore Crew and works out of the Marion office. He has been with the agency for three years. James is a native of Smyth County and is married to Sue Widner and has two children. He enjoys gardening, working on lawn mowers, and does some carpentry work to help his neighbors. James says he likes to try to learn new skills and enjoys working with the Chore Crew as a team member.



Phyllis Roop is a Homemaker and works in the Fries, Galax, and Independence areas. She has worked at District Three for 13 years. Phyllis is a native of Grayson County and enjoys Bible study and church activities. She also likes cats, reading, and creative writing (including fiction and a family newsletter). Phyllis listens to a variety of music and enjoys family reunions and history.



BJ Akers is a Service Access Specialist and works at the Abingdon field office. She has been with the agency for three years. BJ is a native of Bristol, TN and is married to Jackie R. Akers, Sr. She has three children and four grandchildren. BJ is very active in church; she teaches children's Sunday school, serves as co-manager of the fellowship hall, and organizes clean-ups. She enjoys watching and playing with her three grandsons and granddaughter. BJ also likes to walk her three dogs. She says that she feels blessed to have a job working with seniors.



Benjamin Conner is the IT Specialist and works at the central office in Marion. He has been working at District Three for seven years. Benjamin is a native of Marion, Virginia. He is a fan of Virginia Tech sports and is also a Star Wars fan and collector.



Lydia Cregger is the Home Delivered Meals Program Assistant and works in the Marion office. She has been with the agency for 17 years. Lydia is a Smyth County native and is married to Steve Cregger. She has two children and three grandchildren. Lydia enjoys playing the piano, singing with her family, and being a grandmother.



Frances J. Helton is the Assistant Kitchen Manager and works at the W.W. Scott Senior Center in Marion. She has been with the agency for 9 years and is a native of Glade Spring, VA. Frances has been married to James Helton for 32 years and has one child. She enjoys her flower garden, likes yard sales and the flea markets. She likes to ride motorcycles with her family, including her son-in-law, daughter and husband who each have their own bikes. Frances enjoys cooking and collecting sunflowers. She says she enjoys her job and is dedicated to

the service of all seniors. She states she hopes to be with District Three for many more years and has been in food service jobs for over 30 years and feels like her work here is the top of her career. Frances states, "I feel like I'm a people-person, just ask my boss, Trish Fowler, she's great."

Personnel Notes:

New Employees: **Marvin Beasley**, Trainee, Custodian, Rooftop of Virginia, Community Action Program; **Rebecca Lenz**, Substitute Transit Driver, Galax Transit; **Emmett Turner III**, Substitute Transit Driver, Galax Transit; **William Robinson**, Substitute Transit Driver, Galax Transit;

Employees Leaving the Agency:

Fran Iannaccone, Guardianship Care Manager resigned her position in July. She is moving out of the area. Fran will be missed by her co-workers and clients. We all wish her the best of luck in the future.

Kitty VanDyke, Volunteer/VICAP Program Assistant has resigned her position with the agency. Kitty has worked with the agency for more than 10 years. She will be missed by her co-workers and clients.

District Three Events Calendar:

August 14	40th Anniversary Senior Fun Day and Annual Meeting, Advisory Council on Aging Services, 10 a.m., Cedar Bluff Baptist Church
August 21	Bid Opening for Annual Contracts, noon, Central Office
August 25	Staff Health Screening and Administrative Meeting, Central Office
August 26	New Employee Orientation
August 31	Administrative Staff Meeting 10:30 a.m.
September 17	Meeting of the District Three Board of Commissioners, 7 p.m.
September 18	Title V Worker Training
September 21	Nutrition Program Training
September 28	Nutrition Program Training – Site Managers
October 7	Long Term Care Coordinating Committee, 10 a.m.



District Three Governmental Cooperative, operating as District Three Senior Services and District Three Public Transit, receives funding from the U S Administration on Community Living, the Federal Transit Administration, and other federal sources; the Virginia Department for Aging and Rehabilitative Services, the Department of Rail and Public Transportation, and other state sources; the six counties, two cities and three major towns in Virginia's third planning district, as well as contributions and other community sources. In compliance with appropriate state and federal statutes, the agency does not discriminate in admission to programs or activities, or in employment opportunities. If you feel you have been discriminated against, you have a right to file a complaint with the agency by calling (276) 783-8157.

The Carroll County Industrial Development Authority met Aug. 4, 2015, at the Carroll County Governmental Complex.

Members present: Chairman Barry Hicks, Vice-Chairman Clinton Willie, Andy Jackson, Roger Wilson, Richard Sowers, Benny Robinson and Larry Chambers.

Also, Gary Larrowe, County Administrator and IDA Administrator; and Sandy West, treasurer.

Minutes

Mr. Wilson made the motion to approve the minutes of July 14, 2015 meeting as received, seconded by Mr. Willie, and approved.

Closed Meeting

Upon a motion by Mr. Willie, seconded by Mr. Chambers and passed unanimously, the Authority entered into a closed meeting, for disposition of property, prospective business discussion and discussion of Legal Matters in accordance with Section 2.2-3711 (A1, A3, A5, A7) of the Code of Virginia.

Return to Regular Session – Certification

On a motion by Mr. Chambers and seconded by Mr. Sowers and approved, the IDA returned to regular session and adopted the following resolution.

WHEREAS, the Authority has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.1-3711 (A1, A3, A5, A7) of the Code of Virginia requires a certification by this Authority that such closed meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Authority hereby certifies that, to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (2) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed, or considered by the Authority.

Claims Report

After reviewing, Mr. Chambers made the motion to pay the claims as presented. Mr. Sowers seconded the motion, and approved.

Treasurer's Report

Mr. Jackson made the motion to approve the treasurer's report, seconded by Mr. Willie, and approved.

Woodlawn School Update

Mr. Larrowe reported that the survey had not been completed for the Woodlawn School property. Also, the board discussed the proposal for the use of Woodlawn School but no action was taken.

Adjournment

Mr. Willie made the motion to adjourn, seconded by Mr. Jackson, and approved.

NOTE: The next meeting of the IDA will be held Wednesday, Sept. 9, 2015 at 4 p.m. at the Carroll County Governmental Complex in Hillsville.

Chairman:

Secretary:

AGENDA FOR THE REGULAR MEETING OF THE
NEW RIVER REGIONAL WATER AUTHORITY
HELD AT THE AUSTINVILLE WATER TREATMENT PLANT,
IN AUSTINVILLE, VA
THURSDAY, August 20, 2015, AT 9:30 A.M.

RE: CALL TO ORDER, QUORUM

RE: INVOCATION AND PLEDGE OF ALLEGIANCE

RE: REORGINIZATION OF BOARD

RE: CONSENT AGENDA

RE: CITIZENS' TIME

RE: VENDOR TIME:

RE: APPROVAL OF INVOICE

1. AEP	\$12,535.55
2. Wythe County	\$18,460.07
3. Town of Wytheville	\$126,046.20
4. VDOT-Land Use Permit	\$ 750.00
5. Peed & Bortz	\$ 5,000.00

RE: CHIEF OPERATOR'S REPORT

1. Raw Water Pump #2
2. New Trainee
3. OSHA Inspection
4. VDH Site Visit
5. VRWA Filter Class
6. Basin Number 2 Cleaned

RE: BOARD TIME

Chief Operators Notes:

1. J.P. Industrial finished installing our number 2 raw water pump on 8-13-2015. The pump had to be chained down in the same fashion as raw water pump number 1 because it would not seat. Jack has taken pictures of the metal bracket that has been affixed to the pump so that the pump could be chained. All material used was made of stainless steel. Mr. Parks is also working up a quote to install a permanent ladder in the raw water wet well for safe entry when maintenance needs to be performed.
2. We have hired Mr. Shawn Ludwig as our second operator trainee. Mr. Ludwig started work on August 8th and seems to be catching on to the testing really well. Looking forward to good things from Mr. Ludwig.
3. There was an OSHA inspection on July 16, 2015. They reported that we had no major violations. I have included their letter in this board packet. The inspector had a couple of comments and suggestions.
 - a) Tighten up the two lose chains on the entrance of our de-chlorination pit.
 - b) Fix a face shield on grinder in garage.
 - c) Label the chlorine and Del-Pac tanks so they can be identified.
4. Mr. Eric Herold was on site for a Virginia Department of Health site visit. This is the new procedure. We will have one plant inspection per year and one on site visit per year. Mr. Herold's comments and suggestions are included in this board packet.
5. Mr. Lucian Lineberry contacted me about our interest in hosting water filter classes that would be put on by Virginia Rural Water Association and taught by Mr. Jerry Higgins, who is an engineer and filter expert. Mr. Higgins was the director of the Christiansburg, VPI water Authority for a number of years before his retirement. Mr. Higgins taught a filter class for us about three years ago to help us identify turbidity issues we had been having. This class would also be a way for our operators as well as other local water plant operators to obtain their CPE's for license renewal.
6. Basin number 2 was cleaned on 8-18-15. Going to try and get number one cleaned next week.

**MINUTES OF THE REGULAR MEETING OF THE
NEW RIVER REGIONAL WATER AUTHORITY
HELD AT THE TOWN OF WYTHEVILLE,
MUNICIPAL BUILDING
IN WYTHEVILLE, VA
THURSDAY, JULY 16, 2015 AT 9:30 A.M.**

Members Present: C. Wayne Sutherland, Jr. (Wytheville), Jessica Montgomery (Carroll County), H. Judson Lambert (Wytheville), Thomas F. Hundley (Wytheville), R. Cellell Dalton (Wythe County), Gary Larrowe (Carroll County), Gary M. Houseman (Wythe County)

Members Absent: None

Others Present: Shawn Brooms, Elvan Peed, Keri Vass

RE: CALL TO ORDER, QUORUM

Chairman Sutherland established that a quorum of Authority members were present and called the meeting to order at 9:36 a.m.

RE: INVOCATION AND PLEDGE OF ALLEGIANCE

Mr. Houseman led those present in the invocation, followed by the Pledge of Allegiance.

RE: REORGANIZATION OF BOARD

Chairman Sutherland stated the next item on the agenda was the reorganization of the Board. Chairman Sutherland stated the new reorganization would consist of Mr. Dalton as Chairman, Mr. Larrowe as Vice-Chairman and Mr. Sutherland as Secretary/Treasurer. Chairman Sutherland inquired if there was a motion concerning the reorganization. Mr. Lambert made a motion, which was seconded by Mr. Houseman to elect Mr. Dalton as Chairman, Mr. Larrowe as Vice-Chairman and Mr. Sutherland as Secretary/Treasurer. The motion passed unanimously with all members present voting to accept the new reorganization. The meeting was then turned over to Chairman Dalton

RE: CONSENT AGENDA

Chairman Dalton presented the consent agenda consisting of the minutes of the regular meeting of June 18, 2015, to the Authority members for approval. Chairman Dalton inquired if there was any discussion on the minutes as presented. Mr. Hundley made a motion, which was seconded by Mr. Lambert to approve the consent agenda including the minutes of the June 18, 2015 meeting. The motion was approved with the following voting in favor and there being no opposition: For: C. Wayne Sutherland, Jr., Jessica Montgomery, H. Judson Lambert, Thomas F. Hundley, Gary M. Houseman. Against: None. Abstentions: R. Cellell Dalton, Gary Larrowe.

RE: CITIZENS' TIME

Chairman Dalton inquired if there were any citizens present with topics for discussion during the meeting. With no one to address the Authority, Chairman Dalton proceeded with the agenda.

RE: VENDOR TIME:

Chairman Dalton inquired if any vendors present wished to address the Authority. There being no vendors to address the Authority, Chairman Dalton proceeded with the agenda.

RE: APPROVAL OF INVOICES

Chairman Dalton advised that the next item on the agenda was the Approval of the Invoices as follows:

1. AEP	\$11,583.53
2. Wythe County	\$16,902.59
3. Town of Wytheville	\$63,509.19

Chairman Dalton inquired if there was a motion to pay the invoices. A motion was made by Mr. Larowe and seconded by Mr. Sutherland to pay the bills as presented. The motion passed unanimously, with all members present voting to pay the invoices.

RE: CHIEF OPERATOR'S REPORT

Chairman Dalton then turned the meeting over to Chief Operator Shawn Brooms for the Chief Operator's Report.

Mr. Brooms reported on a seal failure on raw water pump number two. Mr. Brooms stated that the pump was pulled by JP Industrial and taken to their shop for repair. Mr. Brooms, also reported that he had recently spoken with Mr. Jack Parks and the pump was repaired and running. Mr. Brooms stated that Mr. Parks was going to let the pump run over the weekend to make sure there were not any oil leaks. Mr. Brooms, also, stated that Mr. Parks had told him there was a defect in the casting of the metal and that Mr. Parks thought that was the source of the problem and why the seal failed. Chairman Dalton questioned Mr. Brooms on whether or not the pump could be taken to a machine shop and the metal be machined down and refinished to work out the defect. Mr. Brooms stated that is what he thought JP Industrial was doing, but he would need to speak to them to get the exact details.

Mr. Brooms reported on the two applicants for the trainee positions. Mr. Brooms stated he had just spoken with Mr. Travis Eversole and that Mr. Eversole had accepted one of the operator trainee positions. Mr. Brooms stated that he had offered the other trainee position to Mr. Jonathan Osborne, who could not accept the position at this time. Mr. Brooms explained that he was going to contact Mr. Shawn Ludwig, another applicant that had been chosen for the position during the interview process, and offer him the job. Mr. Brooms stated he hoped to get both positions filled by early August.

Mr. Brooms reported on actions taken by the Wythe County Water Department to get water turned over in KOA and Grahams Forge tanks. Mr. Brooms stated that the main water line that feeds the Town of Wytheville is being closed off twice a week so that the water level in the KOA and Grahams Forge water storage tanks could drop. Mr. Brooms explained that this needed to be done because the water in those tanks is not being used enough by customers to keep the water fresh and maintain a minimum chlorine residual. Mr. Brooms, also explained that keeping fresh water in the tanks was vital to getting good results on the required quarterly tests that must be collected. Mr. Brooms stated he has been coordinating with Wythe County employees as well as Town of Wytheville Water Plant employees on these shut downs. Mr. Brooms went on to say that these manual shut downs will no longer be necessary when the valve and actuator are

repaired in the valve vault at Mark IV. Mr. Brooms reported on discussions he had with Mr. Don Crisp on adding telemetry to the KOA water storage tank. Mr. Brooms explained that by adding telemetry it would give everyone a way to monitor the water level in the tank as well as giving the plant a visual of how far the water level drops during planned line shutdowns.

RE: BOARD TIME

Chairman Dalton inquired if there were any other items of discussion that needed to come before the Authority. Mr. Sutherland stated he wanted to remind Board Members that the refinancing of the debt would be done later this month. With no other items for discussion, Chairman Dalton proceeded with the agenda.

RE: ADJOURNMENT

Chairman Dalton inquired if there was any other business to come before the Authority. There being no further business to discuss, a motion was made, seconded and carried to adjourn the meeting at 9:50 a.m.

R. Cellell Dalton, Chairman

C. Wayne Sutherland, Jr., Secretary/Treasurer



Finance Director's Office
340 South Sixth Street – Administration Building
Wytheville, VA 24382-2598
Telephone (276) 223-4526
FAX (276) 223-4515

Bruce Grant M.B.A.
Finance Director

August 3, 2015

INVOICE

New River Regional Water Authority
Attn: Mr. Shawn Brooms
Post Office Box 533
Wytheville, VA 24382

Please accept this letter as an invoice for the New River Regional Water Authority payroll cost for the month of July 2015:

Salaries	\$ 9,290.08
Bonus Pay	
Overtime Pay	1,828.75
Part Time Personnel	1,713.60
FICA	934.27
VRS - Retirement	1,079.52
VRS – Retiree Health Credit	12.08
Health Insurance	1,530.42
VRS – Group Life	44.60
Unemployment Insurance	61.75
Workers Compensation	1,965
TOTAL DUE	\$18,460.07

If you have any questions, please feel free to call.

Sincerely,

Handwritten signature of Bruce Grant.

Bruce Grant
Finance Director

CC: Mr. Michael Stephens

DATE: 08/03/2015
 TIME: 09:07:39

WYTHE COUNTY
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTALL

SELECTION CRITERIA: expledgr.key_orgn='44013'
 ACCOUNTING PERIOD: 1/16

SORTED BY: FUND,TOTL DEPT,1ST SUBTOTAL,ACCOUNT
 TOTALED ON: FUND,TOTL DEPT,1ST SUBTOTAL
 PAGE BREAKS ON: FUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
FUND-100 GENERAL FUND							
TOTL DEPT-44013 NEW RIVER WATER AUTHORITY							
41100	SALARIES	164,036.00	9,290.08	.00	9,290.08	154,745.92	5.66
41200	OVERTIME PAY	.00	1,828.75	.00	1,828.75	-1,828.75	.00
41300	PART-TIME PAY PERSONNEL	36,492.00	1,713.60	.00	1,713.60	34,778.40	4.70
	TOTAL PERSONAL SERVICES	200,528.00	12,832.43	.00	12,832.43	187,695.57	6.40
42100	FICA	16,340.00	934.27	.00	934.27	15,405.73	5.72
42210	VRS - RETIREMENT	19,061.00	1,079.52	.00	1,079.52	17,981.48	5.66
42212	VRS - RETIREE HEALTH CRE	213.00	12.08	.00	12.08	200.92	5.67
42300	HEALTH INSURANCE	30,850.00	1,530.42	.00	1,530.42	29,319.58	4.96
42400	VRS - GROUP LIFE EMPLOYE	787.00	44.60	.00	44.60	742.40	5.67
42600	UNEMPLOYMENT INSURANCE	616.00	61.75	.00	61.75	554.25	10.02
42700	WORKERS COMPENSATION	7,859.00	1,965.00	.00	1,965.00	5,894.00	25.00
	TOTAL EMPLOYEE BENEFITS	75,726.00	5,627.64	.00	5,627.64	70,098.36	7.43
	TOTAL NEW RIVER WATER AUTHORI	276,254.00	18,460.07	.00	18,460.07	257,793.93	6.68
	TOTAL GENERAL FUND	276,254.00	18,460.07	.00	18,460.07	257,793.93	6.68
TOTAL REPORT							
		276,254.00	18,460.07	.00	18,460.07	257,793.93	6.68

Town of Wytheville

P.O. Box 533, 150 E. Monroe St.
 Wytheville, VA 24382
 276-223-3333 fax 276-223-3315

Invoice No.

694

INVOICE

Customer

Name NEW RIVER REGIONAL WATER AUTHORITY
 Address _____
 City _____ State _____ ZIP _____
 Phone _____

Date 8/3/2015

Qty	Description	Unit Price	TOTAL
	MONTHLY INVOICE-JULY 2015		
1	EXPENSES FOR JULY 2015 see attached	\$119,245.20	\$119,245.20
1	LIGHTHOUSE - JUNE 2015	\$6,801.00	\$6,801.00
	NRRWA		

Payment Details

Check
 Check # _____

Make Checks Payable to: **Town Of Wytheville**

SubTotal	\$126,046.20
	\$0.00
TOTAL	\$126,046.20

Amount Due 30 Days from Invoice Date

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	WARRA EXPENSES *							
46000	NEW RIVER REGIONAL WATER AUTHORITY							
3130	B S PROFESSIONAL SERVICES	16,535.00	16,535.00	1,344.00	1,344.00	.00	15,191.00	91.87
3140	ENGINEERING SERVICES	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
3160	REPAIR MAINTENANCE O S VENDOR	25,000.00	25,000.00	640.42	640.42	.00	24,359.58	97.43
3161	O S INSTRUMENTATION SERVICES	15,000.00	15,000.00	2,619.00	2,619.00	.00	12,381.00	82.54
3162	O S LABORATORY TESTING	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
3163	O/S VENDOR - MORING	6,300.00	6,300.00	.00	.00	.00	6,300.00	100.00
3180	SLUDGE REMOVAL	15,000.00	15,000.00	695.00	695.00	.00	14,305.00	95.36
3600	ADVERTISING	450.00	450.00	.00	.00	.00	450.00	100.00
3841	PYMT OF OTHER ENTITIES - HYTHE CO	252,970.00	252,970.00	16,902.59	16,902.59	.00	236,067.41	93.31
5111	ELECTRICAL SERVICES	172,028.00	172,028.00	11,583.53	11,583.53	.00	160,444.47	93.26
5231	TELECOMMUNICATIONS	9,600.00	9,600.00	714.04	714.04	.00	8,885.96	92.54
5302	FIRE/LIABILITY/PROPERTY INSURANCE	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
5510	TRAVEL MILEAGE	500.00	500.00	.00	.00	.00	500.00	100.00
5530	TRAVEL MEALS	300.00	300.00	.00	.00	.00	300.00	100.00
5540	TRAVEL CONVENTIONS & EDUCATION	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
5810	PERMITS, LICENSES & MEMBERSHIPS	5,000.00	5,000.00	300.00	300.00	.00	4,700.00	94.00
6001	OFFICE SUPPLIES	2,526.00	2,526.00	.00	.00	.00	2,526.00	100.00
6004	LABORATORY SUPPLIES	4,858.00	4,858.00	856.87	856.87	.00	4,001.13	82.36
6005	JANITORIAL SUPPLIES	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
6006	PROCESS CHEMICALS	111,808.00	111,808.00	.00	.00	.00	111,808.00	100.00
6007	MATERIAL AND SUPPLIES	10,126.00	10,126.00	.00	.00	.00	10,126.00	100.00
6008	VEHICLE AND POWER EQUIPMENT SUPPLIE	4,532.00	4,532.00	197.50	197.50	.00	4,334.50	95.64
6009	MAINTENANCE EQUIPMENT	265.00	265.00	.00	.00	.00	265.00	100.00
6012	BOOKS AND SUBSCRIPTIONS	300.00	300.00	.00	.00	.00	300.00	100.00
6014	OTHER OPERATING SUPPLIES	11,201.00	11,201.00	.00	.00	.00	11,201.00	100.00
6015	WTR PLANT IMPROVEMENTS	7,500.00	7,500.00	.00	.00	.00	7,500.00	100.00
6019	TOOLS AND SUPPLIES	1,112.00	1,112.00	.00	.00	.00	1,112.00	100.00
6023	REPAIR/MAINTENANCE INSTRUMENTATION	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
6027	SAFETY EQUIPMENT	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
8000	CONTINGENCY	24,099.00	24,099.00	.00	.00	.00	24,099.00	100.00
8010	CONSTRUCTION COST	42,500.00	42,500.00	.00	.00	.00	42,500.00	100.00
9100	CHARGE-DEBT SERVICE	222,345.00	222,345.00	83,392.25	83,392.25	.00	138,952.75	62.49
9110	LOAN - U S BANK 2006A	881,179.00	881,179.00	.00	.00	.00	881,179.00	100.00
9115	LOAN - U S BANK 2008A	147,832.00	147,832.00	.00	.00	.00	147,832.00	100.00
	NEW RIVER REGIONAL WATER AUTHORITY	2,036,266.00	2,036,266.00	119,245.20	119,245.20	.00	1,917,020.80	94.14
	NEW RIVER REGIONAL WATER AUTHORITY	2,036,266.00	2,036,266.00	119,245.20	119,245.20	.00	1,917,020.80	94.14
	--FUND TOTAL--	2,036,266.00	2,036,266.00	119,245.20	119,245.20	.00	1,917,020.80	94.14



Year to Date G/L Inquiry



- (F3) Exit
- (F5) Print
- (F19) Page Left
- (F20) Page Right

Limit	<input type="checkbox"/>	From/To Date	00000000	99999999			
Company	<input type="checkbox"/>	Account Number	<input type="checkbox"/> 4004	<input type="checkbox"/> 46000	<input type="checkbox"/> 6006	Period	<input type="checkbox"/> 201506
Budget Amount		Year To Date		Encumbrances		Balance	
\$ 00		\$6,801.00		\$ 00		\$6,801.00-	

Date	Source	Reference Number	PO#	Amount	Description
***** G/L Year-To-Date- *****					
***** Encumbrance- *****					
06122015	AP	15065		\$3,861.00	LIGHTHOUSE WATER INC B
06122015	AP	15064		\$2,940.00	LIGHTHOUSE WATER INC B
***** A/P Holding File-				\$6,801.00	
***** P/R Holding File-					

For NRRWA
Fund 005

Submit



100 South Main Street
 P.O. Box 90002
 Blacksburg, Virginia 24062-9002
 540-552-2011 • 800-552-4123
 www.nbbank.com

000 00023 01
 ACCOUNT:

PAGE: 1
 7511173 07/31/2015

*****AUTO**3-DIGIT 243
 4056 0.7510 AT 0.416 14 1 235
 NEW RIVER REGIONAL WATER AUTHO
 PO BOX 966
 WYTHEVILLE VA 24382-0966

30-0
 1
 1

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LOCAL BANK. PERSONAL SERVICE.

=====

=====

NOW ACCOUNT 7511173

=====

LAST STATEMENT 06/30/15	605,439.71
2 CREDITS	20,708.81
1 DEBITS	63,509.19
THIS STATEMENT 07/31/15	562,639.33

----- DEPOSITS -----

REF #.....DATE.....AMOUNT	REF #.....DATE.....AMOUNT	REF #.....DATE.....AMOUNT
07/23 19,941.25		

----- OTHER CREDITS -----

DESCRIPTION	DATE	AMOUNT
INTEREST	07/31	767.56

----- CHECKS -----

CHECK #..DATE.....AMOUNT	CHECK #..DATE.....AMOUNT	CHECK #..DATE.....AMOUNT
1223 07/01 63,509.19		

----- I N T E R E S T -----

AVERAGE LEDGER BALANCE:	547,719.91	INTEREST EARNED:	767.56
INTEREST PAID THIS PERIOD:	767.56	DAYS IN PERIOD:	31
INTEREST PAID 2015:	5,563.47	ANNUAL PERCENTAGE YIELD EARNED:	1.66%
INTEREST RATE:	1.6500%		

* * * C O N T I N U E D * * *



NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

Member
FDIC



100 South Main Street
 P.O. Box 90002
 Blacksburg, Virginia 24062-9002
 540-552-2011 • 800-552-4123
 www.nbbank.com

000 00023 01
 ACCOUNT:

PAGE: 2
 7511173 07/31/2015

NEW RIVER REGIONAL WATER AUTHO

=====
 NOW ACCOUNT 7511173
 =====

- - - ITEMIZATION OF OVERDRAFT AND RETURNED ITEM FEES - - -

*		TOTAL FOR	TOTAL
*		THIS PERIOD	YEAR TO DATE
*	-----*		
* TOTAL OVERDRAFT FEES:		\$.00	\$.00
* TOTAL RETURNED ITEM FEES:		\$.00	\$.00


- - - - - DAILY BALANCE - - - - -

DATE.....	BALANCE	DATE.....	BALANCE	DATE.....	BALANCE
07/01	541,930.52	07/23	561,871.77	07/31	562,639.33



NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

Member
FDIC

NEW RIVER REGIONAL WATER AUTHORITY <small>750 E. GARDNER ST. WYOMING, WY. 82002</small>		1223
DATE <u>6-30-15</u>		9:22Z
PAY TO THE ORDER OF <u>Town of WYthaville</u>	AMOUNT <u>\$63,509.19</u>	
<u>Sixty three thousand five hundred nine and 19/100</u>		DOLLARS & CENTS
FOR <u>Item 69</u>	<u>Collette Sutherland</u>	
 <small>⑆001223⑆ ⑆054403122⑆ 7511173⑆</small>		

1223 -\$63,509.19 -7/1/2015



**VIRGINIA DEPARTMENT OF HEALTH
OFFICE OF DRINKING WATER
SURFACE WATER SYSTEM SITE VISIT**

SUBJECT: Wythe County
WATERWORKS: NRRWA
PWSID: 1197435

GENERAL INFORMATION

Owner Name: New River Regional Water Authority	Waterworks Class: 2
Type of Waterworks: Community	
Contact Name: Mr. Cellell Dalton, Chairman	
Contact Address: 289 Kohler Avenue, Austinville, Virginia 24312	
Contact Phone Number: 276-699-8101	

Present During Site Visit: Gordon Shumate, Richard Post and Joseph Botsch. Travis Eversole (trainee)	License Class: I
--	------------------

Site Visit By: Eric R. Herold <i>ERH</i>	Site Visit Date: 8/10/15
Time Spent: 3.5	Last Inspection Date: 2/11/15 - WTP/Intake
Date to Reviewer: <i>8/11/15</i>	Reviewed by/Date: <i>BBB 8/11/15</i>
Date to Reviewer: <i>8/12/15</i>	Reviewed by/Date: <i>BAW 8/12/15</i>
Site Visit Type: Informal - Source Water Assessment - Complaint/Sampling Investigation - Construction - Technical Assistance - Enforcement Action Field Visit - Proposed Project Field Visit - Other	
Facilities Visited: WTP	

SUMMARY OF SITE VISIT

Outstanding Compliance/ Enforcement Discussed Not Applicable

Comments: The new operator in training (Travis Eversole) was at the plant during the site visit. Another new trainee (Shawn Ludwig) was not present and had just started over the past weekend. Had a long discussion with Travis and the other operators about how important maintaining the inline filtered water turbidimeters is in complying with both the maximum contaminant level (1 NTU) and the 0.3 NTU operational limits to avoid public notification and/or having to do a filter profile. This has never been a problem at this plant and was providing the information for Travis. Also discussed how they need to inspect the settings of the inline filtered water turbidimeters to make sure the values recorded are instantaneous values and not values average over a set period of time. The licensed operators indicated they will check the inline filtered water turbidimeters during the next quarterly calibration and reset the value if needed. We extended our conversation to discuss other Virginia Optimization Program goals for settled water and for the filter backwashing process as well as recommended filter maintenance testing such as drop tests, rise tests and expansion tests.

We also had a discussion about the calibration of the various inline monitoring equipment and how the individual unit results are checked against the values indicated on the plant computer. The licensed operator noted they and their contract electronic person whom calibrates some equipment also calibrate both the individual units and then adjusts the computer system to indicate the value shown on the individual monitoring units, flow meter and other gauges.

Constant Monitoring Equipment	Operable	Inline Reading	Bench Reading	Corresponds To Desk Unit	Computer Recorder Reading	Corresponds To Inline Reading
sed basin 2 turbidity	Yes	0.36	0.12	Yes when inline cleaned	2.7	Yes
filter 1 turbidity	Yes	0.023	0.043	Yes readings 1 hr apart	0.016	Yes
filter 2 turbidity	Yes	0.010	0.047	Yes readings 1 hr apart	0.039	Yes
filter 3 turbidity	Yes	0.070	0.061	Yes readings 1 hr apart	0.066	Yes
finished turbidity	Yes	0.053	0.046	Yes	0.054	Yes
finished chlorine	Yes	1.67	1.93	Yes	1.79	Yes

Comments: The various test results from the bench, inline units and computer were recorded over a 3 hour period. The operators again documented how the inline pH meters only hold calibration for a short period of time, but do accurately indicate any changes in the water pH. The inline settled water turbidimeters had not been flushed the day of the inspection and were not accurately indicating the turbidity. Gordon Shumate noted the inline settled water turbidimeters must be flushed nearly every day and also have to be cleaned frequently because the monitoring cells get dirty. The operators use bench test settled water turbidity to adjust chemical dosages. The licensed operators all noted they have to closely monitor the inline turbidimeters, clean them routinely and have to recalibrate some units more frequently than quarterly for the units to indicate accurate values.

RAW WATER INTAKE / SURFACE SOURCE EVALUATION - Not Inspected

General performance: satisfactory needs attention
 Physical condition of unit: satisfactory needs attention

Raw water pumps

Physical condition of pumps: satisfactory needs attention

Problems Identified at last inspection	Corrected?
2/15-1. Clean Sedimentation Basin No. 1 as soon as weather permits in order to avoid short circuiting in this basin due to excessive sludge.	Corrected
2/15-2. Complete the repairs to the leaking concrete expansion joint in Sedimentation Basin No. 2 as soon as possible and place this unit back into service. The materials used to repair this expansion joint must meet NSF standard 61. The repair material may also consist of neat cement without use of fly ash or other additives not meeting NSF 61. Neat cement is generally accepted as safe (GRAS) for contact with potable water.	Corrected – basin back in service 4/11/15
2/15/3. Complete the required annual calibration due in March 2015 for the filter rate-of-flow controls/indicators/recorder, filter loss-of-head indicator/recorder, and the backwash water pump controls and rate-of-flow indicator.	Corrected
8/14-1. Calibrate the filter loss-of-head indicators and recorders as soon as possible and annually thereafter.	Not Corrected – but gauges to calibrate equipment purchased.
8/13-2. Complete a calibration of the dry/liquid powdered activated carbon feeders/metering pumps, and filter Aid/Polymer feeders prior to placing this feed equipment into service.	Still Required
8/13-3. Audible alarms should be provided throughout the treatment plant building and grounds in order for operators to be informed of critical alarm situations when not in the laboratory. The alarms should include but not limited to high filtered water turbidity, low finished water chlorine residual, pump failures, etc., as reported/recorded by the SCADA System.	Not Corrected

Problems Identified at last inspection	Corrected?
7/12-2. The chlorine contact tank concrete pad supporting the high service pump and backwash water pump check and gate valves should be closely monitored for excessive settling that could damage the discharge piping from the pumps. Periodically measuring the gap between the concrete pad and the chlorine contact should be performed and recorded. If the gap increases, steps to alleviate the settling should be done before the pipes are damaged.	Ongoing – Settlement appears to have stabilized.
2/12-4. It is recommended the roof at the sludge handling tanks be extended over the concrete floored sections so that these sections may be protected from rain and be allowed to dry to a point where the operators could place the partially dried sludge onto the drying beds for further drying. Currently access and cleaning of these facilities is limited to periods of extended dry weather according to the operators.	Not Corrected
8/11-8. Cameras for monitoring the front gate at the plant, the interior of the sodium permanganate feed room and the New River at the intake are recommended for security and as a means of monitoring operating conditions. Visually monitoring the sodium permanganate feed room is of special importance since this facility has experienced at least two major spills since the plant went into service in 2009. It may be possible to utilize low cost computer type cameras connecting to the existing computer network system at the waterworks thereby avoiding the installation of costly wiring and/or a wireless network.	Not Corrected

New Comments from this inspection
8/15-1. A training program should be developed for the two new trainees. We recommended the operators attend the Math and Science Course offered by VDH and Virginia Tech at the Hotel Roanoke several times a year. We also suggest they attend the waterworks operator training course offered at the Wythe Community College several times a year. Finally, these trainees should consider attending the Virginia Tech short school in the summer of 2016.
8/15-2. Continue to closely monitor, calibrate and repair the problematic inline turbidimeters and pH meters as needed. These units are critical to complying with the <i>Waterworks Regulations</i> as well as informing the operating staff of important water quality changes. It was reported the current inline turbidimeters are no longer supported by the manufacturer, so funding for new replacement units should be available as these unit breakdown.

cc: VDH – ODW Central



COMMONWEALTH of VIRGINIA
DEPARTMENT OF LABOR AND INDUSTRY
SOUTHWEST REGIONAL OFFICE

C. Ray Davenport
COMMISSIONER

July 17, 2015

Brammer Village
3013 Peters Creek Road
Roanoke, Virginia 24019
Phone: (540) 562-3580
Fax: (540) 562-3587
TDD: (540) 562-3585

New River Regional Water Authority
Attn: Shawn Brooms
289 Kohler Avenue
Austinville, VA 24312

SUBJECT: New River Regional Water Authority, 289 Kohler Avenue, Austinville, VA 24312
Inspection Number: 1078250

Dear Mr. Brooms:

An inspection of your workplace was conducted under the Virginia Occupational Safety and Health (VOSH) law on July 16, 2015. The inspection did not reveal any conditions which we consider to be violations of the standards.

Even though this was a comprehensive inspection, it is possible that not all potentially hazardous conditions, operations or practices were observed. Therefore, future inspections of your workplace could result in conditions being found that we do consider to be violations of the VOSH standards.

The State of Virginia offers VOSH Consultation services without charge, to assist in resolving all occupational safety and health issues. However, the variety of services available or the scheduling or those services may be limited by the VOSH Consultation Program's requirement to give priority to small businesses in high hazard industries and by its backlog. To discuss or request the services, please contact:

Jennifer L. Rose, Consultation Program Manager, Virginia Department of Labor and Industry,
Main Street Centre, 600 East Main Street, Suite 207, Richmond, VA 23219, 804-786-8707,
rose.jennifer@dol.gov

We appreciate your interest in protecting the safety and health of Virginia's workers and wish to thank you for your cooperation during the conduct of this inspection.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul G. Saunier".

Paul G. Saunier
VOSH Regional Health Director

PGS:dh

Peed & Bortz, L.L.C.

20 Midway Plaza Drive
Suite 100
Christiansburg, VA 24073

Invoice

DATE	INVOICE #
7/10/2015	1911

BILL TO
New River Regional Water Authority c/o Shawn Brooms 289 Kohler Ave. Austinville, VA 24312

Description	Budget	% Complete	% Previous	Complete	Prev Invoiced	Amount Due
Raper Ridge Tank Evaluation						
Preliminary Engineering Report	\$5,000	100%	0%	\$5,000	\$0	5,000.00
Environmental Review	\$2,500	0%	0%	\$0	\$0	0.00
14-05 Raper Ridge Tank Evaluation				Total		\$5,000.00

phone: (540) 394-3214
fax: (540) 394-3215
engineer@peed-bortz.com



Transportation & Mobility Planning Division
1401 East Broad Street
Richmond, VA 23219

August 6, 2015

New River Regional Water Authority
P.O. Box 966
Wytheville, VA 24382
ATTN: Cellell Dalton

NOTICE OF PAYMENT DUE

VDOT Land Use Permit No.: 018-1560
Route: Various
Location: Wythe County
Permit Expiration Date: September 7, 2015

AMOUNT DUE: \$750.00

Dear Mr. Dalton,

Our records indicate that the above-referenced VDOT Land Use Permit will expire on September 7, 2015. This permit authorizes the New River Regional Water Authority to install and maintain end user utility service connections on non-limited access primary and secondary routes in the above-referenced location(s). Please remit a check for the amount due, made payable to the Virginia Department of Transportation to my attention at the address above to extend VDOT Land Use Permit No. 018-1560 for an additional two-year term.

Sincerely,

Keith G. Goodrich

Keith G. Goodrich
Land Development Program Specialist
(804) 786-0759

Locality	Date	Usage Billed	Total Delivered
Carroll County	Feb.	16,038,000	
Wythe County	2015	9,989,830	
Wytheville		29,536,150	
Total		55,563,980	56,089,450
			Water Loss 525,470 1%

Locality	Date	Usage Billed	Total Delivered	Raw Water
Carroll County	Mar.	17,901,000		
Wythe County	2015	11,453,910		
Wytheville		25,133,550		
Total		54,488,460	56,089,450	56,869,281
			Water Loss 1,600,990 3%	Water Loss in Plant 779,831 1.37%

Locality	Date	Usage Billed	Total Delivered	Raw Water
Carroll County	Apr.	15,655,000		
Wythe County	2015	11,382,730		
Wytheville		27,086,800		
Total		54,124,530	54,881,750	58,839,626
			Water Loss 757,220 1%	Water Loss in Plant 3,957,876 6.73%

Locality	Date	Usage Billed	Total Delivered	Raw Water
Carroll County	May	14,085,000		
Wythe County	2015	9,585,960		
Wytheville		30,422,575		
Total		54,093,535	56,887,550	54,991,333
			Water Loss 2,794,015 5%	Water Loss in Plant -1,896,217 -3.45%

Locality	Date	Usage Billed	Total Delivered	Raw Water
Carroll County	June	15,953,000		
Wythe County	2015	11,303,748		
Wytheville		29,603,000		
Total		56,859,748	57,420,134	56,081,784
			Water Loss 560,386 1%	Water Loss in Plant -1,338,350 -2.39%

Locality	Date	Usage Billed	Total Delivered	Raw Water
Carroll County	July	16,236,000		
Wythe County	2015	10,604,090		
Wytheville		29,070,200		
Total		55,910,290	57,420,134	56,516,321
			Water Loss 1,509,844 3%	Water Loss in Plant -903,813 -1.60%



Mount Rogers Community Services Board

770 WEST RIDGE ROAD

• WYTHEVILLE, VA 24382

• 276-223-3200

EXECUTIVE DIRECTOR

Lisa H. Moore

BOARD OFFICERS

Chairperson

Joe Bean

Vice-Chairperson

Sandy Troth

Secretary

Beverly Mountain

Treasurer

Mary Coulson

MEMORANDUM

TO: Board Members
Liaison Members
Program Directors

FROM: Joe Bean, Chairperson

DATE: August 14, 2015

RE: August 24, 2015 Board Meeting

Enclosed you will find the agenda for the Board meeting which will be held on Monday, August 24, 2015, at 1:00 p.m., at the E. W. Cline, Jr. Building, in Wytheville.

Other activities scheduled are as follows:

A meeting of the **Budget and Finance Committee** will be held at 12:30 p.m. Committee members are as follows: Ms. Mary Coulson, Chairperson, Mr. Kevin Campbell, Mr. Gary Houseman, Ms. Sue Ellen Tate and Mr. Joe Bean, Ex-officio.

A copy of the Performance Measures Information has been included in the packet for your review prior to the Board meeting. Please bring this information with you to the meeting.

A simple luncheon will be available between the hours of 11:45 a.m. and 1:00 p.m. Please plan to join us for lunch.

If you are unable to attend the Board meeting or your Committee meeting, please contact the Administrative Office before the meeting date.

MOUNT ROGERS COMMUNITY SERVICES BOARD

BOARD MEETING

August 24, 2015

A G E N D A

- I. CALL TO ORDER
- II. STAFF RECOGNITION
- III. APPROVAL OF July 27, 2015 MINUTES
- IV. OLD BUSINESS
- V. NEW BUSINESS
 - A. Budget and Finance Committee Report
 - B. Performance Contract Exhibit B Quarterly Update
 - C. Executive Director's Report
- VII. INFORMATIONAL ITEMS
 - A. IDC Monthly Report
 - B. MHDSAS Monthly Report
 - C. Staff Presentation – Long Range Facility Planning
- VIII. ADJOURNMENT

MOUNT ROGERS COMMUNITY SERVICES BOARD

BOARD MINUTES

July 27, 2015

The Mount Rogers Community Services Board met on Monday, July 27, 2015, at the E. W. Cline, Jr., building in Wytheville, Virginia.

PRESENT:

Mr. Joe Bean
Ms. Mary Coulson
Ms. Carolyn Davis
Ms. Denise Grego
Ms. Susie Jennings
Mr. Robert Kirby
Ms. Beverly Mountain
Ms. Susan Sneed
Ms. Sue Ellen Tate
Ms. Sandy Troth
Ms. Mava Vass

ABSENT:

Mr. Howard Burton
Mr. Gary Houseman
Mr. Kevin Campbell

STAFF:

Mr. Shane Ashby
Ms. Sarah Beamer
Ms. Elaine Cantrell
Ms. Kathy Cressel
Ms. Anna Csaky-Chase
Ms. Laura Davis
Mr. Frank Dowell
Ms. Wendy Gullion
Ms. K. J. Holbrook
Mr. Mark Larsen
Ms. Lisa Moore
Ms. Rita Viars

OTHERS:

I. CALL TO ORDER

Mr. Joe Bean, Vice-Chairperson, called the meeting to order.

II. STAFF RECOGNITION

Ms. Lisa Moore recognized Ms. Elaine Cantrell on her retirement, effective July 1, 2015.

III. APPROVAL OF June 22, 2015 MINUTES

The June 22, 2015 minutes were approved as presented on the motion of Ms. Mava Vass, and seconded by Ms. Sue Ellen Tate. The motion passed unanimously.

IV. OLD BUSINESS

NONE

V. NEW BUSINESS

A. Budget and Finance Committee Report

1. Ms. Sarah Beamer presented the June 30, 2015 financial statement for review.

MOTION: On behalf of the Budget and Finance Committee, Ms. Mary Coulson, Chairperson, moved that the Board accept the financial statement for the period ending June 30, 2015, as presented.

The motion passed unanimously.

2. Ms. Beamer presented an overview of the FY2016 Community Services Performance Contract for review. Additionally, Ms. Beamer noted that the Agency has requested a waiver of the 10% matching funds requirement for FY2016 from the Department of Behavioral Health and Developmental Services.

MOTION: On behalf of the Budget and Finance Committee, Ms. Mary Coulson, Chairperson, moved that the Board accept the FY2016 Performance Contract, as presented.

The motion passed unanimously.

3. Ms. Beamer presented a notification from the Department of Behavioral Health and Developmental Services awarding new incremental funding to the Agency for the FY2016 – FY2017 Crisis Intervention Team Assessment Site.
4. Ms. Beamer announced that the Department of Behavioral Health and Developmental Services has awarded new funding to Region III for Crisis Response and Child Psychiatry Services for FY2016. The funds will be designated for the development of a Youth Crisis Stabilization Unit and to

provide services for individuals with Intellectual and Developmental Disabilities.

5. Ms. Beamer referenced a letter from the Department of Medical Assistance Services announcing incremental funding to the Agency identified as a 2015 Medicaid supplemental clinic payment and a recoupment for overpayments made on the 2014 supplemental clinic payment.

B. Executive Director's Report

1. Ms. Lisa Moore commented on the additional funding that has been allocated to the Agency that will help to serve more individuals with enhanced services. Ms. Moore credited the Leadership Team and staff for their efforts with the application funding request process.
2. Ms. Moore commented on the federal planning grant that has been submitted on behalf of Virginia through the Department of Behavioral Health and Development Services to assess and plan for creating Certified Community Behavioral Health Clinics in designated areas of the state. Ms. Moore announced that the Agency has been chosen as one of eight CSBs to participate in the planning grant. Only Community Services Boards are eligible to participate in the planning grant within Virginia. The federal government will chose eight states to complete the pilot program.
3. Ms. Moore also commented on Commissioner Debra Ferguson's Alternative Transportation Pilot Project to offer non-law enforcement transportation for individuals under a Temporary Detention Order that need transportation to psychiatric hospitals. Ms. Moore announced that the Agency has been selected to pilot the project.
4. Ms. Moore shared her Goals and Plans for Fiscal Year 2016.

VII. INFORMATIONAL ITEMS

A. IDC Monthly Report

1. Mr. Frank Dowell announced that the IDCs are working on a new project with Climatech Safety, a manufacturer of cooling air vests. The IDCs have been awarded the project with two types of cooling air vests. Pricing negotiations are ongoing with three other types of cooling air vests. The project is scheduled to start within the next few weeks.
2. Mr. Dowell reported that a new program has begun with Nautilus Human Performance Systems, Inc. in Independence. The IDCs will be manufacturing pull handles and strappings for exercise equipment.
3. Mr. Dowell commented that the IDCs have subcontract work with McAllister Mills in Independence for an insulation blanket for propane tanks. McAllister Mills purchased equipment for the Twin/Galax IDC to begin the project.

B. MHDSAS Monthly Report

1. Mr. Larsen referred to the MHDSAS monthly report.
2. Mr. Larsen commented on the newly named SWVA Rocks Committee which is a regional committee developed from the statewide Recovery Action Focus

Team. The goal is to promote a Recovery Oriented System of Care in Southwest Virginia with a wrap-around approach of all services for mental health, substance abuse, and developmental disabilities.

3. Mr. Shane Ashby announced that the Agency has received four additional Intellectual Disabilities Waiver slot allocations for FY2016.
4. Mr. Larsen reported that the new Emergency Services Answering Service became effective July 1, 2015. Calls have already been transferred from the 911 dispatch service with rapid turn-around results.
5. Mr. Larsen reviewed statistical information for the Adult Behavioral Health Services.

C. Presentation – HPR III Crisis Response and Child Psychiatry

Ms. K. J. Holbrook, Clinical Services Director with Youth and Family Services, presented an informative overview on the Crisis Response and Child Psychiatry Services.

VIII. ADJOURNMENT

There being no further business, the meeting was adjourned on the motion of Ms. Susie Jennings and seconded by Ms. Beverly Mountain. The motion passed unanimously.

Ms. Beverly Mountain, Secretary

MENTAL HEALTH, DEVELOPMENTAL AND SUBSTANCE ABUSE SERVICES

BOARD REPORT

AUGUST 24, 2015

The following are some of the occurrences and accomplishments for our program areas since our last report:

Youth Therapeutic Day Treatment Services (TDT)

TDT has been busy over the summer offering counseling and enrichment services to youth while school is out. Programs that were offered are as follows:

- Wythe County offered three weeks in June for elementary-aged youth and an additional three weeks in July for middle and high-school aged youth.
- Bland County TDT offered a week in June and another week in July.
- Carroll County Middle School hosted a week-long summer program, which was helpful in transitioning the elementary students into the middle school.
- Grayson County summer services were offered for three weeks.
- Smyth TDT staff served several clients through summer school and summer enrichment programs. This summer they participated in the Chautauqua Festival and therapeutic horseback riding at Copper Crest Therapy Program.

The TDT program is pleased to announce the implementation of three new programs at Chilhowie High School, Marion Senior High School and Northwood High School beginning this fall. This increases the number of TDT staff to twelve counselors in eight schools in Smyth County. Additionally, there are four counselors in two schools in Bland County; nine counselors in six schools in Wythe County; ten counselors in six schools in Carroll County; eight counselors in four schools in Galax City; and thirteen counselors in seven schools in Grayson County.

Rapid Access

Rapid Access hours are available at Youth and Family Services main sites (Riverchase, Wythe YFS and Fernwood) Monday through Friday morning and two days a week at Grayson YFS.

Although referrals tend to reduce a bit over the summer, there were 121 openings in June and 103 in July. Families and referral sources appreciate the ease of being seen for the initial appointment. Individuals are also enrolled in services immediately and know of their next appointment time as they leave the facility.

Since June 1st, 95 individuals have been served through Rapid Access at the Adult Counseling Center at Fernwood. In addition, the recently reconfigured treatment team within adult services has commenced, with a focus on team collaboration, clinical supervision, and access to psychiatric consultation. Clinician vacancies are being filled in all adult counseling sites, which will allow for the expansion of the Rapid Access model.

Adult Mental Health Case Management

Adult Mental Health Case Management positions have been added in all three service areas (Wythe, Smyth and Fernwood). Since caseloads are maximized in all areas, the additional staff will allow each site to accommodate more individuals needing services.

PACT

Magellan has recently clarified new regulations allowing for individuals receiving PACT services to receive case management services if they are interested. This represents a significant change in how PACT services have been billed since 2005.

Virginia Wounded Warrior Project

For the first time ever, Virginia Wounded Warrior Project offered a couples workshop in Southwest Virginia. Mission Healthy Relationships took place July 17-19. This workshop was established in Region IV- Richmond area by its Program Coordinator Ed McIntosh, in 2010. Since its inception, Ed has conducted 7 workshops with 88 couples having participated. The success of this workshop has proven to be of such great value to its recipients that the VWWP has elected to make this a state wide model and offer Mission Healthy Relationships (MHR) to its other regions across the state.

The Region III workshop was located in downtown Roanoke. Sixteen couples were provided rooms and meals at the Hotel Roanoke while participating in MHR. The feedback to date has "set a new standard" for VWWP MHR. An excerpt from the participants' handbook best offers a brief insight into this exciting opportunity for our region. "*Mission: Healthy Relationships* has been adapted from *8 Hours to a Lifetime of Relationship Satisfaction*, a workshop designed by the National MS Society in conjunction with the Department of Health and Human Services, Administration for Children and Families. The purpose of *Mission: Healthy Relationships* is to help couples living with Post Traumatic Stress Disorder (PTSD) or Traumatic Brain Injury (TBI)- collectively referred to here as Military Operational Stress (MOS)- find ways to strengthen and/or develop skills for daily living that affect their relationship."

Mental Health First Aid

Mindy Lindamood and Susan Austin provided an 8-hour Mental Health First Aid training on July 29, 2015, to 21 law enforcement personnel, including dispatchers, police officers, and sheriff's deputies in Carroll and Grayson Counties. The training was held at the Crossroads Institute in Galax. At least two more trainings are tentatively scheduled over the next several months, and will likely target Departments of Social Services, and Mount Rogers' staff working with individuals with Intellectual and Developmental Disabilities. The instructors have applied to become trained in Youth Mental Health First Aid, as well, with a goal of providing ongoing trainings to employees of the local school systems.

360 Review

The Department of Behavioral Health and Developmental Services has developed a review process, entitled a 360 Review, to monitor compliance with the Department of Justice settlement agreement for intellectual disability services. The process does not cite deficiencies or corrections but rather is technical assistance for agencies. Mount Rogers Community Services Board has been selected to be the first Agency to pilot this new review process. The review team consists of the Licensing Specialist, Regional and Local Human Rights Advocates, Community Resource Consultant and a CSB representative.



255 George James Drive
Wytheville, Virginia 24382

August 24, 2015

MEMORANDUM

To: Members of Mount Rogers Community Services Board of Directors
From: Frank Dowell, Director
Subject: **July Report**

Activities during July included:

The Twin County/Galax Center held two special days enjoyed by individuals served and staff members. First was Fun Day on July 1, which was a day of entertainment with games, snacks, and a hot dog lunch. Then, on July 29, Patriotic Day was held and everyone celebrated by dressing in red, white, and blue.

During July 13 - 14, Allen Cornelius, Senior Team Manager for the East Region of SourceAmerica, and two of his staff members visited the IDC to tour all facilities and hold discussions regarding current and proposed government projects. Meetings were held with staff and Facility Managers at each site.

On July 29, a Benefits Analyst from Virginia ACCSES spent the day at the Wythe/Bland Center meeting with individuals and their families regarding their benefits. This opportunity was arranged by Keren Coffin, Program Manager.

Physical inventory was taken at all Centers and verified by auditors from Robinson Farmer Cox and Associates on July 1.

Planning for the Wythe/Bland Center's annual picnic continued at a meeting held July 23. This event, held in conjunction with Blue Ridge Beverage (Gatorade), is scheduled for September 18.

Staff continue to prepare for the upcoming CARF accreditation review, which is anticipated to be held in October or November.

Integrated community outings for individuals enrolled in Day Support programs included:

- Outdoor activities at Wolf Creek Indian Village, Mill Mountain Zoo, Crystal Springs, the livestock market, Rural Retreat Lake, KOA Arcade, the gravel pit, Big Walker Lookout, and Fort Chiswell Zoo
- Outings for community cleaning jobs at Guynn Furniture in Wytheville and the MRCSB Administrative office
- Volunteer activities at Carrington Plan and the soup kitchen at Wytheville First Baptist Church
- Shopping trips to the dollar store, Goodwill, Burke's Outlet, surplus store, K-Mart, shoe store, Wal-Mart, and the 100-mile yard sale in Wytheville.
- Exercise including horseback riding and trips to various parks
- Trips to eat out at McDonald's, Hardee's, and a special trip to Scoops in Mount Airy for ice cream
- Visits to the public library and Wytheville Community College



The future of broadband in southwest Virginia.

**Wired Road Authority
Board Meeting
August 20, 2015 – 1:30 PM – Galax Municipal Building**

Agenda

1. Call to Order
2. Consent Agenda
 - Minutes from July 2015 meeting(?)
 - Financial Reports
3. Reports
 - Wide Open
4. Old Business
 - WR Budget for FY2016 (Andrew)
 - VTIC Application status (Keith)
 - ARC Application status (Keith)
 - Other
5. New Business
 - Draft Audit FY14
 - CCGSWA Financial Support, Debt Service
 - Other



WIDEOPEN NETWORKS

SPEED • RELIABILITY • CHOICE

OPERATIONS STATUS REPORT - 08-18-2015

Customer Count: 181 (+4)

Outages / Issues:

- 7/2 - Co-lo scheduled maintenance - several short outages for customers on COLO_FDS01, software upgrade was not successfully installed due to errors. Software upgrade was installed on an unused switch and moved to the Co-lo to follow up. GNB circuit is active.
- 7/22 - Outage at Buck Mountain Tower - issue related to site power. Lingo started to prepare for a truck roll, however the site recovered prior before Lingo dispatched.
- 7/23 - S. Steele fiber outage and repairs - outages at Shirley Steele's property were reported Thursday the 23rd after Lingo had completed splicing on a different cable for the Guardian Building drop. WideOpen was informed that the damage was related to the splicing that took place and that Lingo was coordinating a repair effort on 7/24. On Saturday the 25th a repair crew was dispatched and discovered that there was previously existing damage on the Wildwood cable, and the disturbance of handling the fiber on Thursday had caused the outage. Technicians made a partial repair of all utilized fibers that Saturday. The following Tuesday (8/4) the crew returned and completed the repair.

Discussion/Actions:

- Budget
- Airport Extension Application - TIC
 - Successfully submitted, have received some follow-up from TIC

THE WIRED ROAD AUTHORITY
FINANCIAL REPORT
YEAR ENDED JUNE 30, 2014

The Wired Road Authority
Financial Report
Year Ended June 30, 2014

Table of Contents

FINANCIAL SECTION	Exhibit	Page(s)
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Statement of Net Position	1	3
Statement of Revenues, Expenses, and Changes in Net Position	2	4
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Notes to the Financial Statements		6-11
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Independent Auditors' Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with <i>Government Auditing Standards</i>		12-13
Schedule of Findings and Responses		14

ROBINSON, FARMER, COX ASSOCIATES

A PROFESSIONAL LIMITED LIABILITY COMPANY

CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

To the Members of the Board
The Wired Road Authority
Galax, Virginia

Report on the Financial Statements

We have audited the accompanying financial statements of the business-type activities of The Wired Road Authority, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Authority's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the *Specifications for Audits of Authorities, Boards, and Commissions*, issued by the Auditor of Public Accounts of the Commonwealth of Virginia. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Qualified Opinion

We were unable to validate the Authority's capital asset listing additions, deletions and balances for the fiscal year. Since depreciation charges and related accumulated depreciation are calculated based on the aforementioned information, we were further unable to validate such amounts.

Qualified Opinion

In our opinion, except for the possible effects of the matter discussed in the "Basis for Qualified Opinion" paragraph, the financial statements referred to above present fairly, in all material respects, the financial position of the business-type activities of The Wired Road Authority, as of June 30, 2014, and the respective changes in financial position and cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Management has omitted management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated July 17, 2015, on our consideration of The Wired Road Authority's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering The Wired Road Authority's internal control over financial reporting and compliance.

Robinson, Turner, Cox Associates

Blacksburg, Virginia
July 17, 2015

THE WIRED ROAD AUTHORITY

Exhibit 1

STATEMENT OF NET POSITION
AS OF JUNE 30, 2014

ASSETS

Current assets:

Cash and cash equivalents	\$	11,004
Accounts receivable		8,479
Prepaid expenses		33,840
Due from other governmental units		145,993
		<u>199,316</u>

Total current assets	\$	<u>199,316</u>
----------------------	----	----------------

Noncurrent assets:

Capital assets:

Equipment	\$	130,816
Buildings and improvements		36,804
Computer software		122,741
Infrastructure		1,951,743
Accumulated depreciation		(531,905)
Total capital assets, net	\$	<u>1,710,199</u>

Total noncurrent assets	\$	<u>1,710,199</u>
-------------------------	----	------------------

Total assets	\$	<u><u>1,909,515</u></u>
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LIABILITIES AND NET POSITION

Liabilities:

Current liabilities:

Accounts payable and accrued expenses	\$	94,492
Due to the City of Galax, Virginia		63,316
Accrued interest payable		1,925
Deferred revenue		29,410
Loan payable (amount due in one year)		26,336
		<u>215,479</u>

Total current liabilities	\$	<u>215,479</u>
---------------------------	----	----------------

Noncurrent liabilities:

Loan payable (amount due in more than one year)	\$	<u>115,594</u>
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Total noncurrent liabilities	\$	<u>115,594</u>
------------------------------	----	----------------

Total liabilities	\$	<u>331,073</u>
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Net position:

Net investment in capital assets	\$	1,568,269
Unrestricted		10,173
		<u>1,578,442</u>

Total net position	\$	<u><u>1,578,442</u></u>
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The accompanying notes to the financial statements are an integral part of this statement

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
YEAR ENDED JUNE 30, 2014

Operating revenues:	
Charges for services	\$ <u>38,414</u>
Total operating revenues	\$ <u>38,414</u>
Operating expenses	
Wages and fringe benefits	\$ 20,275
Professional services	150,247
Office expense	1,132
Utilities	6,919
Telecommunications	5,262
Leases	18,906
Travel, meals and lodging	617
Supplies and equipment	32,213
Contractual services	33,877
Insurance	5,531
Miscellaneous	6,266
Depreciation	<u>137,192</u>
Total operating expenses	\$ <u>418,437</u>
Operating income (loss)	\$ <u>(380,023)</u>
Nonoperating revenues (expenses)	
Interest expense	\$ (5,964)
Contributions Op. Grants	159,158
Total nonoperating revenues (expenses)	\$ <u>153,194</u>
Income (loss) before capital contributions	\$ <u>(226,829)</u>
Capital contributions	\$ <u>202,767</u>
Change in net position	\$ (24,062)
Net position, beginning of year, unrestricted	<u>1,602,504</u>
Net position, end of year	\$ <u>1,578,442</u>

The accompanying notes to the financial statements are an integral part of this statement.

STATEMENT OF CASH FLOWS
YEAR ENDED JUNE 30, 2014

Cash flows from operating activities:	
Receipts from customers and users	\$ 32,708
Payments to suppliers, participants and corporations	(255,308)
Payments to employees	<u>(44,452)</u>
Net cash provided by (used for) operating activities	<u>\$ (267,052)</u>
Cash flows from noncapital financing activities:	
Operating contributions	<u>\$ 127,500</u>
Net cash provided by (used for) noncapital financing activities	<u>\$ 127,500</u>
Cash flows from capital and related financing activities:	
Purchase of capital assets	\$ (97,086)
Contributions in aid of construction	<u>228,030</u>
Net cash provided by (used for) capital and related financing activities	<u>\$ 130,944</u>
Increase (decrease) in cash and cash equivalents	\$ (8,608)
Cash and cash equivalents at beginning of year	<u>19,612</u>
Cash and cash equivalents at end of year	<u><u>\$ 11,004</u></u>
Reconciliation of operating income (loss) to net cash provided by (used for)	
operating activities:	
Operating income (loss)	\$ (380,023)
Adjustments to reconcile operating income (loss) to net cash provided by (used for)	
operating activities:	
Depreciation	137,192
Changes in operating assets and liabilities:	
(Increase) decrease in accounts receivable	(5,706)
(Increase) decrease in prepaid expenses	3,000
Increase (decrease) in accounts payable and accrued expenses	2,662
Increase (decrease) in wages and related liabilities	<u>(24,177)</u>
Net cash provided by (used for) operating activities	<u><u>\$ (267,052)</u></u>

Supplemental disclosure:

The Authority overpaid a vendor by \$92,992 in the prior fiscal year and the refund of such payment is recorded above in contributions in the aid of construction.

Debt service of \$31,658 (\$25,384 principal and \$6,274 interest) was paid on behalf of the Authority by the Carroll-Grayson-Galax Solid Waste Authority.

The accompanying notes to the financial statements are an integral part of this statement.

**THE WIRED ROAD AUTHORITY
NOTES TO THE FINANCIAL STATEMENTS
AS OF JUNE 30, 2014**

Note 1-Summary of Significant Accounting Policies:

The financial statements of the Authority conform to generally accepted accounting principles (GAAP) applicable to governmental units promulgated by the Governmental Accounting Standards Board (GASB). The following is a summary of more significant policies:

A. Financial Reporting Entity

The Wired Road Authority was created as an authority by concurrent resolutions of the founding jurisdictions under the Virginia Wireless Service Authorities Act, Chapter 54.1 of Title 15.2 of the Code of Virginia, 1950, as amended. The members of the Authority; the County of Grayson, Virginia, the County of Carroll, Virginia and the City of Galax, Virginia, each of which is a political subdivision of the Commonwealth of Virginia, are authorized by the Act to participate in the Authority. The Authority is governed by five (5) board members. One (1) member is appointed by each member locality, one (1) member shall be the Chairperson of the Carroll-Galax-Grayson Regional Industrial Facilities Authority, and one (1) member is appointed by the Carroll-Galax-Grayson Regional Industrial Facilities Authority. The Authority was created to provide qualifying communications services as authorized by Article 5.1 (§ 56-484.7: 1 et seq.) of Chapter 15 of Title 56 of the Code of Virginia, 1950, as amended and to provide such other services as provided by law and Chapter 54.1 of Title 15.2 of the Code of Virginia, 1950 as amended.

B. Basis of Accounting

The Wired Road Authority operates as an enterprise fund and its accounts are maintained on the accrual basis of accounting. Under this method, revenues are recognized when earned, and expenses are recorded as liabilities when incurred, without regard to receipt or payment of cash. The Authority accrues revenue for services rendered but not yet billed at the end of the fiscal year.

The Authority distinguishes operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with the Authority's principal ongoing operations. The principal operating revenues of the Authority are charges to customers for services. Operating expenses include the cost of services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

C. Cash and Cash Equivalents

The Authority's cash and cash equivalents consist of cash on hand, demand deposits, certificates of deposit and short-term investments with original maturities of three months or less from the date of acquisition.

The Wired Road Authority
Notes to the Financial Statements (Continued)
As of June 30, 2014

Note 1-Summary of Significant Accounting Policies: (continued)

D. Basic Financial Statements

The Authority's financial statements are prepared in accordance with GASB Statement No. 34, Basic Financial Statements - For State and Local Governments.

Since the Authority is only engaged in business-type activities, it is required to present only the financial statements required for enterprise funds. For the Authority, the basic financial statements consist of:

- Enterprise fund financial statements
 - Statement of Net Position
 - Statement of Revenues, Expenses, and Changes in Net Position
 - Statement of Cash Flows
 - Notes to Financial Statements

E. Prepaid Expenses

Certain payments to vendors represent costs applicable to future accounting periods and are recorded as prepaid expenses in the financial statements. The cost of prepaid expenses is recorded as expenditures/expenses when consumed rather than when purchased.

F. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets, are reported in the financial statements. Capital assets are defined by the Authority as assets with an initial, individual cost of more than \$1,000 (amount not rounded) and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend the asset's life are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets is included as part of the capitalized value of the assets constructed. No interest was capitalized during the current year or prior year.

The Wired Road Authority
Notes to the Financial Statements (Continued)
As of June 30, 2014

Note 1-Summary of Significant Accounting Policies: (continued)

F. Capital Assets (continued)

Property, infrastructure, and equipment are depreciated using the straight line method over the following estimated useful lives:

<u>Asset</u>	<u>Years</u>
Buildings and Improvements	5-40
Infrastructure	20
Equipment and software	5

G. Other Significant Accounting Policies

- Accounts receivable are stated at book value utilizing the direct write-off method for uncollectible accounts. At year end, the Authority has not reserved any amount as uncollectible.
- Investments, if any, are stated at fair value.

H. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

I. Net Position

Net position is the difference between a) assets and deferred outflows of resources and b) liabilities and deferred inflows of resources. Net investment in capital assets represents capital assets, less accumulated depreciation, less any outstanding obligation related to the acquisition, construction or improvement of those assets. Deferred outflows of resources and deferred inflows of resources that are attributable to the acquisition, construction, or improvement of those assets or related obligation are also included in this component of net position.

J. Net Position Flow Assumption

Sometimes the Authority will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as restricted - net position and unrestricted - net position in the proprietary fund financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. It is the Authority's policy to consider restricted - net position to have been depleted before unrestricted - net position is applied.

The Wired Road Authority
Notes to the Financial Statements (Continued)
As of June 30, 2014

Note 1-Summary of Significant Accounting Policies: (continued)

K. Deferred Outflows/Inflows of Resources

In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, deferred outflows of resources, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense) until then. The Authority did not have any deferred outflows of resources as of June 30, 2014.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The Authority did not have any deferred inflows of resources as of June 30, 2014.

Note 2-Deposits and Investments:

Deposits: Deposits with banks are covered by the Federal Deposit Insurance Corporation (FDIC) and collateralized in accordance with the Virginia Security for Public Deposits Act (the "Act"), Section 2.2-4400 et. seq. of the Code of Virginia . Under the Act, banks and savings institutions holding public deposits in excess of the amount insured by the FDIC must pledge collateral to the Commonwealth of Virginia Treasury Board. Financial Institutions may choose between two collateralization methodologies and depending upon that choice, will pledge collateral that ranges in the amounts from 50% to 130% of excess deposits. Accordingly, all deposits are considered fully collateralized.

Investments: Statutes authorize local governments and other public bodies to invest in obligations of the United States or agencies thereof, obligations of the Commonwealth of Virginia or political subdivisions thereof, obligations of the International Bank for Reconstruction and Development (World Bank), the Asian Development Bank, the African Development Bank, "prime quality" commercial paper and certain corporate notes, banker's acceptances, repurchase agreements, and the State Treasurer's Local Government Investment Pool (LGIP). For the year ended June 30, 2014, the Authority did not have any investments.

Note 3-Economic Dependency:

The Wired Road is economically dependent on contributions from the participating jurisdictions as revenue generated by the Organization is insufficient to cover operating costs. Any significant reduction in contributions could negatively impact the Organization.

The Wired Road Authority
Notes to the Financial Statements (Continued)
As of June 30, 2014

Note 4-Capital Assets:

A summary of changes in capital assets for the year ended June 30, 2014 follows:

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Capital assets, being depreciated:				
Equipment	\$ 126,436	\$ 4,380	\$ -	\$ 130,816
Buildings and improvements	36,804	-	-	36,804
Infrastructure	1,859,037	92,706	-	1,951,743
Software	122,741	-	-	122,741
Total capital assets being depreciated	<u>\$ 2,145,018</u>	<u>\$ 97,086</u>	<u>\$ -</u>	<u>\$ 2,242,104</u>
Accumulated depreciation:				
Equipment	\$ (73,125)	\$ (9,195)	\$ -	\$ (82,320)
Buildings and improvements	(6,778)	(1,423)	-	(8,201)
Infrastructure	(195,069)	(123,574)	-	(318,643)
Software	(119,741)	(3,000)	-	(122,741)
Total accumulated depreciation	<u>\$ (394,713)</u>	<u>\$ (137,192)</u>	<u>\$ -</u>	<u>\$ (531,905)</u>
Total capital assets being depreciated, net	<u>\$ 1,750,305</u>	<u>\$ (40,106)</u>	<u>\$ -</u>	<u>\$ 1,710,199</u>
Capital assets, net	<u>\$ 1,750,305</u>	<u>\$ (40,106)</u>	<u>\$ -</u>	<u>\$ 1,710,199</u>

Note 5-Long-Term Obligations:

Annual requirements to amortize long-term obligations and the related interest are as follows:

<u>Year Ending June 30,</u>	<u>Bank Loan</u>	
	<u>Principal</u>	<u>Interest</u>
2015	\$ 26,336	\$ 5,322
2016	27,323	4,335
2017	28,348	3,310
2018	29,411	2,247
2019	30,512	1,145
Totals	<u>\$ 141,930</u>	<u>\$ 16,359</u>

The Wired Road Authority
Notes to the Financial Statements (Continued)
As of June 30, 2014

Note 5-Long-Term Obligations: (continued)

The following is a summary of long-term obligation transactions of the Authority for the year ended June 30, 2014:

	Balance July 1, 2013	Issuances	Retirements	Balance June 30, 2014
Bank Loan	\$ 167,314	\$ -	\$ (25,384)	\$ 141,930
Total	<u>\$ 167,314</u>	<u>\$ -</u>	<u>\$ (25,384)</u>	<u>\$ 141,930</u>

Details of long-term indebtedness:

	<u>Total Amount Due</u>	<u>Amount Due Within One Year</u>
<u>Bank Loan</u>		
\$260,000 loan issued on February 19, 2009 through BB&T. Annual payments of \$31,658 are due on February 20th through 2019. Interest accrues at the annual rate of 3.75%.	\$ <u>141,930</u>	\$ <u>26,336</u>
Total long-term obligations	\$ <u>141,930</u>	\$ <u>26,336</u>

Note 6-Pension Plan:

Through the City of Galax, Virginia, the Authority contributes to the Virginia Retirement System (VRS), an agent multiple-employer public retirement system that acts as a common investment and administrative agent for political subdivisions in the Commonwealth of Virginia. Actuarial information, trend information and funding status and progress of the plan are included in the annual financial report for the City of Galax, Virginia.

Note 7-Risk Management:

The Authority is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees and natural disasters. The Authority participates with other government entities in a public entity risk pool for their coverage of workers' compensation, public officials and liability insurance through the Virginia Municipal Liability Pool. Each member of this risk pool jointly and severally agrees to assume, pay and discharge any liability. The Authority makes contributions to a designated cash reserve fund out of which expenses of the pool, claims and awards are to be paid. In the event of a loss, deficit, or depletion of all available excess insurance, the pool may assess all members in the proportion to which the premium of each bears to the total premiums of all members in the year in which such deficit occurs. The Authority continues to carry commercial insurance for other risks of loss. Settled claims resulting from these risks have not exceeded commercial insurance coverage in any of the past three years.

ROBINSON, FARMER, COX ASSOCIATES

A PROFESSIONAL LIMITED LIABILITY COMPANY

CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards*

To the Members of the Board
The Wired Road Authority
Galax, Virginia

We have audited, in accordance with the auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the *Specifications for Audits of Authorities, Boards and Commissions*, issued by the Auditor of Public Accounts of the Commonwealth of Virginia, the financial statements of the business-type activities of The Wired Road Authority as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Authority's basic financial statements and have issued our report thereon dated July 17, 2015, which was qualified due to our inability to validate capital asset balances.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered The Wired Road Authority's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of The Wired Road Authority's internal control. Accordingly, we do not express an opinion on the effectiveness of The Wired Road Authority's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as described in the accompanying schedule of findings and responses, we identified certain deficiencies in internal control that we consider to be material weaknesses.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the deficiency described in the accompanying schedule of findings and responses to be a material weakness. (2014-001)

Compliance and Other Matters

As part of obtaining reasonable assurance about whether The Wired Road Authority's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Authority's Response to Finding

The Wired Road Authority's response to the finding identified in our audit is described in the accompanying schedule of findings and responses. The Wired Road Authority's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Robinson, Fauner, Cox Associates

Blacksburg, Virginia
July 17, 2015

The Wired Road Authority

Schedule of Findings and Responses
Year Ended June 30, 2014

Section I - Summary of Auditors' Results

Financial Statements

Type of auditors' report issued:	Qualified
Internal control over financial reporting:	
Material weakness(es) identified?	Yes
Significant deficiency(ies) identified?	None reported
Noncompliance material to financial statements noted?	No

Section II - Financial Statement Findings

2014-001

Condition:	The financial statements as presented for audit required adjustments to reflect accrual related entries on the books (debt payable, grants receivable and capital asset activity). In addition, the Authority failed to provide the auditor with an updated capital asset listing or a proper listing of asset additions and/or deletions.
Criteria:	Per Statement on Auditing Standards 115 (SAS 115), an auditee should have sufficient expertise in the selection and application of accounting principles used in the preparation of the annual financial report. In addition, the auditee should have sufficient internal controls over the preparation of financial statements in accordance with Generally Accepted Accounting Principles (GAAP).
Effect of Condition:	Since all accrual entries were not posted prior to the audit, there is more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal controls over financial reporting.
Cause of Condition:	The Authority does not have an adequate year end process in place to ensure the books are correct for financial reporting purposes.
Recommendation:	The Authority should institute a year end closing process to update all account balances in accordance with GAAP. Management should be involved in this process to: identify grant reimbursements receivable; update capital asset schedules; identify all liabilities due at year end; and to provide supporting documentation for year end entries.
Management's Response:	Management will develop a year end closing process to update the financial statements for all year end accrual entries.

WCC

September 2015

SUMMARY OF SEPT. 3, 2105, WYTHEVILLE COMMUNITY COLLEGE LOCAL BOARD MEETING Representing Carroll County: Local board members Dr. Oliver McBride and Dick Dalton. 1. The board, under new Chair Roger Thompson, Bland County, welcomed Wytheville Community College's new president, Dr. Dean Sprinkle. Sprinkle took office July 1, 2015. He said the WCC "leadership team is as good as any I've come across," and that high quality extends much deeper than just the top administrators. 2. Preliminary statistics show WCC's fall enrollment, 1,421 full-time-equivalent students, is down 4.6 percent compared to a year ago. That's slightly more than the 4.5 percent decline across the 23-school Virginia Community Colleges System. Explaining the drop as "no one's fault," Sprinkle characterized the situation as more a "correction" from the sharp increase -- about 58 percent -- associated with the 2008 recession and regional job losses. Historically, college enrollment nationally increases during weak economic times and falls as the economy strengthens and displaced-worker job-training funds run out. WCC enrollment is probably ahead of where it was before the economic slump. Sprinkle noted the college is hopeful dual enrollment (students simultaneously taking courses for high school and college credit) and on-line enrollment will bolster this semester's final count. In spring 2015, WCC had nearly 4,000 on-line students, approximately 47 percent of the total. 3. Summer 2015 enrollment was down 2.6 percent from the previous year -- 1,040 students (total head count). Wythe County, with 263 students (25.3 percent), led the way. Next came Carroll County, 222 (21.3); Grayson, 126 (12.1); Smyth, 106 (10.2); Bland, 67 (6.4); and the city of Galax, 61 (5.9). One hundred ninety-five students (18.8 percent) came from outside WCC's main geographic service region. 4. WCC's projected fiscal 2016 operating budget is \$15,565,389, of which 64 percent goes for personnel. The funds come 39 percent from the state and 61 percent from tuition and student fees. A few years earlier, the state funded 55 percent with student sources covering 45 percent. Each 1-percent enrollment decline translates to an approximately \$100,000 budget drop. 5. The regional accreditation out-of-state peer reviewers will visit WCC Oct. 26 to 29, one of the final steps as the college seeks its 10-year accreditation renewal. To date, the accrediting agency has questioned WCC on 16 of the agency's 92 compliance areas. Most questions center on WCC's self-assessment reporting and credentials of 53 faculty members, most part-timers teaching dual enrollment courses. Administrators believe additional information will resolve 39 of the faculty-credential concerns. WCC must submit written replies to these questions by Sept. 11. Sprinkle said WCC is recruiting to fill new full-time positions to oversee institutional assessment and dual enrollment to strengthen accreditation compliance. 6. In 2015, WCC's Workforce Development program had 895 students complete non-credit courses. The college is starting to offer "on-line shopping" for non-credit Workforce Development offerings. Students can select from open-enrollment, non-credit courses much as shoppers select items for their "shopping carts" on Amazon.com. WCC continues to provide businesses and other interested parties customized Workforce Development offerings. Workforce Development is helping retrain Southwest Virginia Training Center employees who may face job losses. WCC's Certified Nursing Assistant program received re-accreditation. 7. For the 2014-15 academic year, the WCC Educational Foundation and Scholarship Foundation awarded 667 scholarships totaling

\$537,829. Carroll County students received the most, 173 (approximately 26 percent), consistent with the county's enrollment percentage. The Wythe-Bland Scholarship Foundation awarded \$365,145 in scholarships to students from Wythe and Bland counties. Only students from those counties are eligible for that foundation's scholarships. The WCC Local Board next meets at 6:30 p.m., Nov. 5, 2015, tentatively at the college's new Summit Center in Marion. Dick Dalton Local Board Member from Carroll County Home: 276-728-1023